



Agenda Item No. 4

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of February 11, 2010

From: Joseph M. Wire, Auditor-Controller  
Celia G. Kupersmith, General Manager

Subject: **AUTHORIZE EXECUTION OF CHANGE ORDER NO. 6 TO CONTRACT NO. 2006-B-19, REPLACEMENT OF FASTRAK™ LANE AND PLAZA/HOST EQUIPMENT, WITH THE REVENUE MARKETS, INC., DBA TRMI SYSTEMS INTEGRATION, TO ENHANCE THE ACCURACY AND FLEXIBILITY OF THE FASTRAK™ SYSTEM**

### **Recommendation**

The Finance-Auditing Committee recommends that the Board of Directors authorize the execution of Contract Change Order No. 6 to Contract No. 2006-B-19, *Replacement of FasTrak™ Lane and Plaza/Host Equipment*, with The Revenue Markets, Inc., dba TRMI Systems Integration, in an amount not to exceed \$135,000, to increase the accuracy and flexibility of the FasTrak™ toll collection system, with the understanding that sufficient funds are available in the Bridge Division Operating Budget to support this change order.

### **Summary**

The District awarded Contract No. 2006-B-19, *Replacement of FasTrak Lane and Plaza/Host Equipment* to TRMI Systems Integration (TRMI) in July 2006. TRMI is now in the second year of the three-year software maintenance period of the Contract.

Since system acceptance in June 2008 there have been advances in the accuracy of the optical character recognition (OCR) software used to identify license plates of toll violators. For example, these upgrades improve software performance when reading license plates with frames that encroach on the characters. The change order will incorporate upgraded OCR software into the toll collection system, improving accuracy and reducing the number of violations that require manual review.

This change order will also enable more flexible management of the toll collection system. When the Board changes the toll schedule the system currently allows qualified District staff to update applicable rates within the system. Work associated with this change order will enable updates to toll rates in more categories.

The District's technical consultant has reviewed TRMI's proposal and finds the prices quoted to be fair and reasonable.

**Fiscal Impact**

The cost for TRMI to implement the changes contemplated by Contract Change Order No. 6 shall not exceed \$135,000. Sufficient funds are available in the Bridge Division Operating Budget to support the change order.