



Agenda Item No. 1

To: Building and Operating Committee/Committee of the Whole
Meeting of March 25, 2010

From: Teri W. Mantony, Deputy General Manager, Bus Division
Celia G. Kupersmith, General Manager

Subject: **AUTHORIZE AWARD OF CONTRACT NO. 2010-BT-8, LEASING OF BUS
TIRES, TO THE GOODYEAR TIRE & RUBBER COMPANY**

Recommendation

The Building and Operating Committee recommends that the Board of Directors authorize the award of Contract No. 2010-BT-8, *Leasing of Bus Tires*, to The Goodyear Tire & Rubber Company, Akron, Ohio, in the estimated amount of \$1,965,942.06, to provide leased bus tires, tire service personnel, and wheel refurbishment for the District's bus fleet, for a five-year term commencing April 1, 2010, with the understanding that sufficient funds are available in the FY 09/10 Bus Division Operating Budget for the first three months of the Contract and subsequent costs will be budgeted accordingly.

Summary

This Contract is for leasing of bus tires, providing tire service personnel, and providing wheel refurbishment which are services currently provided by The Goodyear Tire & Rubber Company.

A Request for Proposals was issued detailing the scope of services for the District. Two proposals were received as follows:

- The Goodyear Tire & Rubber Company (Goodyear)
- Bridgestone Americas Tire Operation, LLC (Bridgestone)

An Evaluation Committee (Committee), comprised of District staff, evaluated the two proposals based on the criteria set forth in the proposal documents. The evaluation criteria were allocated as follows:

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|--------------------------------------|------------|
| ▪ Total Contract Price | 40 percent |
| ▪ Firm Experience and Qualifications | 40 percent |
| ▪ References | 20 percent |

The Committee completed evaluations and determined that Goodyear was the highest ranked firm.

While the experience, qualifications, and references of the two firms were comparable, Goodyear's proposed Total Contract Price was \$1,965,942.06, while Bridgestone's proposed Total Contract Price was \$2,034,972.72.

Staff, the District's Attorney, and the DBE Program Office have all reviewed the proposals and find that Goodyear has properly submitted all required documents, and its proposal is technically responsible to the specifications.

The District's current contract for tire leasing services expires on March 31, 2010. Staff is recommending award of this contract effective April 1, 2010, to ensure continuous services.

Fiscal Impact

The estimated cost of Contract No. 2010-BT-8, *Leasing of Bus Tires*, should not exceed \$1,965,942.06, for a five-year period, given current operating conditions. The estimated cost of \$91,000 for the first three months of the Contract was budgeted in the FY 09/10 Bus Division Operating Budget, and funds for the remainder of the Contract will be budgeted accordingly in future years.