All Bus Routes — As of May-09 — Rider Breakdown by County O/D for May-09

	May-09	April-09	% Chg	May-08	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	557,642	556,068	0.3%	649,985	-14.2%	329,796	5,882	4,370	150,640	33,328	15,158	95	17,925	437	11
Avg /WD	22,842	22,163	3.1%	25,843	-11.6%	12,895	225	199	6,695	1,503	583	5	721	16	0
Avg / Sat	10,085	9,586	5.2%	11,656	-13.5%	7,204	152	37	1,695	310	343	1	334	9	0
Avg / Sun/Hol	8,406	7,534	11.6%	9,769	-14.0%	5,993	107	34	1,379	283	299	1	299	11	0

Passenger Revenue

GFI

Cash	$646,729
# Tickets	23,422
Ticket $	$80,122
Transfers	93,990
Free	15,016
Translink (Memo)	0

TransLink(memo)

eCash	$438,923
Transfers	8,393
Passengers	121,821

Total Revenue	$1,165,774
Audit Revenue	$1,181,638
Adjustment	101.4%

Operating Expense

Expense	$5,885,365
Audit Expense	$6,384,932
Adjustment	108.5%

Route Performance

Riders per Trip	22
Load Factor	49.2%
Riders per Hour	19
Fare Recovery	18.5%
Deficit per Passenger	$9.33
Percent trips cancelled	0.1%
Percent trips with overloads	0.0%
Miles between Accidents	38,091

Data Input Quality

Substituted Trips	2,154
Substitution Percent	8.4%

Bus Service	Trips	Service Hours	DH Hours	Total Hours	Serv. Miles	DH Miles	Total Miles
Total	25,735	29,237	3,512	32,749	449,732	83,540	533,272
Avg WD	1,031	1,181	162	1,343	18,388	3,757	22,145
Avg Sat	493	536	31	567	7,803	827	8,630
Avg Sun/Hol	440	482	28	510	7,186	715	7,901

	Seats	Canx Trips	Over-loads	Acci-dents	Mo. Days
Total	44	38	3	14	31
WD	45	38	1	12	20
Sat	41	0	1	1	5
Sun/Hol	42	0	1	1	6