



05-09

**REPORT OF THE GENERAL MANAGER  
BOARD OF DIRECTORS  
MEETING OF MARCH 27, 2009**

The Honorable Board of Directors  
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

**RATIFY EMERGENCY ACTION OF THE GENERAL MANAGER RELATIVE TO  
NON-COMPETITIVE PROCUREMENT – EMERGENCY ENGINE REPAIR, *M.V. DEL  
NORTE***

Pursuant to Public Contract Code Section 22050 and Board policy, the General Manager has been granted the authority to waive the competitive bidding process and to approve necessary repairs in the event of a declared emergency. The General Manager is to report back to the Board of Directors when such an emergency action is taken.

On February 18, 2009, the vessel *M.V. Del Norte* experienced a valve seat failure of the starboard aft main engine. This main engine failure required that the *M.V. Del Norte* operate on three main engines for the remainder of the week until repair work could be completed over the following weekend. The vessel, *M.S. San Francisco*, under normal conditions would have been used as a back-up vessel, but already had been taken out of service due to a generator replacement project. Therefore, it was necessary to undertake an emergency procurement to prevent the immediate interruption or cessation of necessary District ferry services. The Ferry Division authorized Peterson Power Systems Inc., a service provider with known Detroit 149 DDEC-trained technicians that was available on short notice, to provide repair services to correct the problem.

The total cost to repair the engines was \$21,099, and the District has determined that this cost is fair and reasonable based upon labor rates from previous work completed by Peterson Power Systems Inc., and Valley Power Systems Inc. The funding for this purchase will come from the FY 08/09 Ferry Division Operating Budget.

This item is informational and is reported to the Board in compliance with the District's policy regarding emergency procurements.

**PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF FEBRUARY 2009**

For the month of February, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentations were made in the month of February:

<b>PRESENTATION TO:</b>	<b>PRESENTED BY:</b>
APTA Workshop; IBTTA Leadership Academy	Mary Currie

**SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS**

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the February 27, 2009, Report of the General Manager:

<b>Event Date</b>	<b>Event Title</b>	<b>Location</b>	<b>Type*</b>	<b>Expected No. Participants</b>
March 28, 2009	AIDS LifeCycle	West Sidewalk	SE	200
March 29, 2009	The Guardsmen 10 mi/10k Charity Run	East & West Sidewalks	SE	3,000

- The types of permits: EX – Expressive Activity; SE – Special Event

**BRIDGE TRAFFIC FOR THE MONTH OF JANUARY 2009**

Bridge traffic for the month of January increased .5% to 2,981,718 vehicles as compared to the previous year’s total of 2,966,384 vehicles during the month of January. Average daily traffic reflects an increase from 95,690 in January 2008, to 96,184 in January 2009. The highest traffic day recorded was Thursday, January 15, when 108,276 vehicles crossed the Bridge (Attachment 1).

**VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF JANUARY 2009**

Of the 2,981,718 vehicles that crossed the Golden Gate Bridge in January, there were 10 traffic incidents detailed as follows:

<b>GOLDEN GATE BRIDGE AND TOLL PLAZA</b>				
<b>Vehicle Traffic Incident</b>	<b>Occurrences</b>	<b>Vehicles</b>	<b>Injuries</b>	<b>Fatalities</b>
HB – Hit Barrier	1	1	0	0
RE – Rear Ender	2	5	1	0
<b>TOTAL</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>0</b>
<b>APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive &amp; Park Presidio Blvd.)</b>				
<b>Vehicle Traffic Incident</b>	<b>Occurrences</b>	<b>Vehicles</b>	<b>Injuries</b>	<b>Fatalities</b>
HB – Hit Barrier	4	4	1	0
RE – Rear-Ender	2	4	0	0
SS – Side Swipe	1	2	0	0
<b>TOTAL</b>	<b>7</b>	<b>10</b>	<b>1</b>	<b>0</b>

**BRIDGE TRAFFIC FOR THE MONTH OF FEBRUARY 2009**

Bridge traffic for the month of February decreased 8.7% to 2,705,218 vehicles as compared to the previous year's total of 2,963,314 vehicles during the month of February. Average daily traffic reflects an increase from 102,183 in February 2008, to 96,615 in February 2009. The highest traffic day recorded was Friday, February 27, when 108,822 vehicles crossed the Bridge (Attachment 2).

**VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF FEBRUARY 2009**

Of the 2,705,218 vehicles that crossed the Golden Gate Bridge in February, there were 12 traffic incidents detailed as follows:

<b>GOLDEN GATE BRIDGE AND TOLL PLAZA</b>				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
RE – Rear Ender	1	3	0	0
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive &amp; Park Presidio Blvd.)</b>				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	3	3	2	0
RE – Rear-Ender	2	5	3	0
SS – Side Swipe	2	4	3	0
O – Other	3	3	0	0
<b>TOTAL</b>	<b>10</b>	<b>15</b>	<b>8</b>	<b>0</b>

**GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – FEBRUARY 2009**

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of February 2009. The report provides a breakdown of monthly patronage by county bus services (Attachment 3).

**FERRY STATISTICS – FEBRUARY 2009**

During the month of February, Larkspur ferry service carried 84,348 passengers. Morning commute runs carried 28,732 passengers, and evening commute runs carried 36,793. A total of 860 crossings were scheduled and 856 completed; one crossing was cancelled on February 10<sup>th</sup> due to a non-mechanical failure of the *M.S. Sonoma*; 2 crossings were cancelled on February 18<sup>th</sup> due to a mechanical failure of the *M.V. Del Norte*; and one crossing was cancelled on February 19<sup>th</sup> due to a mechanical failure of the *M.V. Del Norte*. Averages were:

Daily	3,012
Weekdays	4,108
Sat., Sun., Hol.	700
AM Commute	1,512
PM Commute	1,936

**FERRY STATISTICS – FEBRUARY 2009 (continued)**

Sausalito ferry service carried 25,345 passengers during the month of February. Morning commute runs carried 3,805 passengers, and evening commute runs carried 8,773. A total of 451 crossings were scheduled and completed and 450 were completed; one crossing was cancelled on February 19<sup>th</sup> due to a mechanical failure of the *M.V. Del Norte*. Averages were:

Daily	905
Weekdays	919
Sat., Sun., Hol.	875
AM Commute	200
PM Commute	462

Tables detailing February Larkspur and Sausalito Ferry patronage are attached (Attachments 4-5).

**PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO PAK TAM, BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Pak Tam celebrated twenty-five years of service with the District on March 5, 2009.

Mr. Tam joined the District as a Bus Operator on March 5, 1984. Mr. Tam was presented with Employee of the Month for January 1990 in recognition of his safe and conscientious driving, as well as his promptness and efficiency.

Prior to his employment with the District, Mr. Tam was employed as a Seasonal Assistant with the United States Postal Service in San Francisco.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO WILLIAM OWENS, IRONWORKER, BRIDGE DIVISION**

We are pleased to announce that Ironworker William Owens celebrated twenty years of service with the District on March 23, 2009.

Mr. Owens started at the District as an Apprentice Ironworker on May 1986, and after completing his Apprenticeship joined as an Ironworker on March 23, 1989. During his career with the District, Mr. Owens was selected Employee of the Month for July 1996, and again for February 2006. Specifically, Mr. Owens was recognized for his recycling efforts, which have resulted in higher rebates paid to the District. In September 2007, Mr. Owens received high praise from Bridge Captain Michael Locati for his team efforts during the rescue of a young woman on the Bridge.

Prior to District service, Mr. Owens was employed as an Ironworker for P.R.E., Inc. in Vancouver, Washington and American Bridge /Tokola in San Francisco. Mr. Owens was born in McMinnville, Oregon and attended Dayton High School.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO DEBORAH CUMMINGS, BUS OPERATOR, BRIDGE DIVISION**

We are pleased to announce that Bus Operator Deborah Cummings will celebrate twenty years of service with the District on March 28, 2009.

Ms. Cummings joined the District as a Bus Operator on March 28, 1989. Prior to District service, Ms. Cummings was employed as a driver with Express Tours Unlimited, Greyhound Lines, Inc., and Vallejo Transit Lines. She was also employed by Solano County Library as a Library Assistant and driver for the Bookmobile in addition to being a process server for ASAP Services.

In her free time, Ms. Cummings enjoys camping, hiking and fishing. Ms. Cummings is one of many Bus Operator members of the *Bad Transfer* band, playing guitar and doing vocals, she has progressed from folk music to rock n' roll along with blues and jazz.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO HENRY HERNANDEZ, BUS OPERATOR, BRIDGE DIVISION**

We are pleased to announce that Bus Operator Henry Hernandez will celebrate twenty years of service with the District on March 28, 2009.

Mr. Hernandez joined the District as a Bus Operator on March 28, 1989. During his career with the District, Mr. Hernandez received the Bus Transit Employee of the Month for October 1992.

Prior to District service, Mr. Hernandez was employed as a chef in various restaurants throughout Sonoma County. Mr. Hernandez was born in Lodi, California and later attended Lodi High School where he played varsity football and baseball. He later attended Delta and Santa Rosa Junior Colleges. Mr. Hernandez served in the U.S. Army as a specialist for two years and was stationed in Ft. Lewis, Washington.

In his free time, Mr. Hernandez enjoys spending time with his wife Debbie and their two daughters, Brittany and Jessica. The family loves long weekends and holidays together and going to the Giants games on summer afternoons. Henry also enjoys golfing and mountain biking. Henry's great passion is playing music; he has been a percussionist for over 20 years, playing jazz, rock and afro-cuban music in Sonoma County. Currently, Henry is playing with his fellow Bus Operators in the band *Bad Transfer*, singing bus related songs.

Henry enjoys working for the District, driving people to and from work and meeting new people.

## **PRESENTATION OF TWENTY YEAR SERVICE AWARD TO RONNIE SMALL, BUS OPERATOR, BRIDGE DIVISION**

We are pleased to announce that Bus Operator Ronnie Small will celebrate twenty years of service with the District on March 28, 2009.

Mr. Small joined the District as a Bus Operator on March 28, 1989. Prior to District service, Mr. Small was employed as a driver for Redwood Engineering in Tiburon. He worked for almost twelve years at the Tamalpais High School District in building maintenance and enjoyed supplying uniform apparel for the District. He also worked for Patrick USA in San Rafael, as a warehouse person, before applying for his Bus Operator position.

In his free time, Mr. Small enjoys playing his guitar, going to movies and restoration of an older car. He is involved with his church and loves spending time with his family.

## **EMPLOYEE OF THE MONTH – MARCH 2009**

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Bill Lujan, Servicer, as the Employee of the Month for March 2009.

Mr. Lujan receives this prestigious award in recognition of his hard work and dedication to his job. Mr. Lujan's is in charge of keeping the bus shelters neat in appearance which he does so with such perfection. Mr. Lujan took it upon himself to create a record book with maps and pictures of the bus shelters so that while he is away from his job, others will know exactly what to do in their daily tasks to keep the job going. Mr. Lujan goes above and beyond what is expected of him by sometimes even improving and straightening the surrounding areas near the shelters. The District has received many commendation letters regarding the clean bus shelters.

Mr. Lujan joined the District in as a Lane Worker in February 1997 and promoted to his current position in November 1999. Prior to District employment, he worked for Esquivel Grading and Paving as a Shop Manager and Dispatcher; University of San Francisco and for South City Wall coverings both as a Painter/Paper Hanger.

Born and educated in San Francisco and later earning an Associates Degree from Skyline College in San Bruno. Mr. Lujan also served in the United States Army as a Sergeant for two years while stationed in Ft. Richardson, Alaska. Currently a resident of Pacifica, in his spare time Mr. Lujan enjoys woodworking, cooking and is a member of St. Peter Men's Club.

Respectfully submitted,

Celia G. Kupersmith  
General Manager

Attachments

CGK:ak:sp

## Summary of Traffic and Toll Revenue

January 2009

REVENUE VEHICLES	MONTH OF: JANUARY			2008 FISCAL YEAR TO DATE			12 MONTHS ENDING:			TOTAL SINCE 1937 INCEPTION
	2009	2008	%	08/09	07/08	%	2009	2008	%	
2-Axle Vehicles	1,438,198	1,432,055	0.4%	10,752,538	11,116,350	-3.2%	18,560,260	19,029,917	-2.4%	858,836,615
Auto Trailers (1)			-			-			-	2,028,806
Buses (1)			-			-			-	3,936,538
Multi-Axle Vehicles	8,384	8,878	-5.5%	73,459	76,423	-3.8%	125,424	121,653	3.1%	21,556,023
Disabled Patron Vehicles	1,512	1,593	-5.0%	11,323	11,435	-0.9%	19,488	20,588	-5.3%	390,090
Revenue Vehicles Subtotal	1,448,094	1,442,526	0.3%	10,837,320	11,204,208	-3.2%	18,705,172	19,172,158	-2.4%	886,748,072
<b>NON-REVENUE VEHICLES</b>										
Federal (2)	546	595	-8.2%	3,845	4,174	-7.8%	6,833	7,412	-7.8%	12,234,956
CHP/GGBHTD (3)	8,770	9,476	-7.4%	62,919	64,024	-1.7%	108,379	108,888	-0.4%	3,900,702
Golden Gate Transit Buses (3)	2,492	3,063	-18.6%	19,085	25,355	-24.7%	34,511	51,955	-33.5%	3,414,027
Free Vehicles (4)			-			-			-	190,161
Commute Period Carpool (4)	30,957	27,532	12.4%	264,801	249,317	6.2%	443,795	422,578	5.0%	14,339,107
Non-Rev. Vehicles Subtotal	42,765	40,666	5.1%	350,650	342,870	2.2%	593,518	590,833	0.4%	34,078,953
<b>NORTHBOUND VEHICLES</b>										
2-Axle Vehicles	1,482,475	1,474,314	0.5%	11,114,511	11,470,655	-3.1%	19,173,266	19,641,338	-2.3%	899,271,000
Multi-Axle Vehicles	8,384	8,878	-5.5%	73,459	76,423	-3.8%	125,424	121,653	3.1%	21,556,022
Northbound Vehicles Subtotal	1,490,859	1,483,192	0.5%	11,187,970	11,547,078	-3.1%	19,298,690	19,762,991	-2.3%	920,827,022
TOTAL VEHICLES (5)	2,981,718	2,966,384	0.5%	22,375,940	23,094,156	-3.1%	38,597,380	39,525,982	-2.3%	1,841,654,047
TOTAL REVENUE	\$7,805,864	\$6,478,164	20.5%	\$55,836,258	\$50,328,127	10.9%	\$90,924,619	\$85,553,166	6.2%	\$1,354,155,046
AVG DAILY REVENUE	\$251,802	\$208,973	20.5%	\$259,704	\$234,084	10.9%	\$248,428	\$234,392	5.9%	\$51,721
AVG TOLL / REV. VEHICLE	\$5.3904	\$4.4908	20.0%	\$5.1522	\$4.4919	14.7%	\$4.8609	\$4.4624	8.9%	\$1.5271
AVG DAILY VEHICLES	96,184	95,690	0.5%	104,074	107,415	-3.1%	105,457	108,290	-2.6%	70,340

**This Month's Traffic Record**

High: Thursday, January 15, 2009 108,276  
 Low: Thursday, January 1, 2009 63,708

**All Time Traffic Record**

High: Friday, October 27, 1989 162,414  
 Low: Thursday, December 9, 1937 3,678

**This Month's Weather**

Number of Days with no rain 26  
 Number of Days with rain 5

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

## Summary of Traffic and Toll Revenue

February 2009

REVENUE VEHICLES	MONTH OF: FEBRUARY			2008 FISCAL YEAR TO DATE			12 MONTHS ENDING:			TOTAL SINCE 1937 INCEPTION
	2009	2008	%	08/09	07/08	%	2009	2008	%	
2-Axle Vehicles	1,306,082	1,431,287	-8.7%	12,058,620	12,547,637	-3.9%	18,435,055	19,071,075	-3.3%	860,142,697
Auto Trailers (1)			-			-			-	2,028,806
Buses (1)			-			-			-	3,936,538
Multi-Axle Vehicles	7,311	7,955	-8.1%	80,770	84,378	-4.2%	124,780	122,694	1.7%	21,563,334
Disabled Patron Vehicles	1,461	1,606	-9.0%	12,784	13,041	-1.9%	19,343	20,320	-4.8%	391,551
Revenue Vehicles Subtotal	1,314,854	1,440,848	-8.7%	12,152,174	12,645,056	-3.9%	18,579,178	19,214,089	-3.3%	888,062,926
<b>NON-REVENUE VEHICLES</b>										
Federal (2)	530	638	-16.9%	4,375	4,812	-9.0%	6,725	7,421	-9.3%	12,235,486
CHP/GGBHTD (3)	8,208	8,650	-5.1%	71,127	72,674	-2.1%	107,937	108,955	-0.9%	3,908,910
Golden Gate Transit Buses (3)	2,209	2,969	-25.6%	21,294	28,324	-24.8%	33,751	49,896	-32.3%	3,416,236
Free Vehicles (4)			-			-			-	190,161
Commute Period Carpool (4)	26,808	28,552	-6.1%	291,609	277,869	4.9%	442,051	425,744	3.8%	14,365,915
Non-Rev. Vehicles Subtotal	37,755	40,809	-7.4%	388,405	383,679	1.2%	590,464	592,016	-0.2%	34,116,708
<b>NORTHBOUND VEHICLES</b>										
2-Axle Vehicles	1,345,298	1,473,702	-8.7%	12,459,809	12,944,357	-3.7%	19,044,862	19,683,411	-3.2%	900,616,298
Multi-Axle Vehicles	7,311	7,955	-8.1%	80,770	84,378	-4.2%	124,780	122,694	1.7%	21,563,333
Northbound Vehicles Subtotal	1,352,609	1,481,657	-8.7%	12,540,579	13,028,735	-3.7%	19,169,642	19,806,105	-3.2%	922,179,631
TOTAL VEHICLES (5)	2,705,218	2,963,314	-8.7%	25,081,158	26,057,470	-3.7%	38,339,284	39,612,210	-3.2%	1,844,359,265
TOTAL REVENUE	\$7,066,311	\$6,306,602	12.0%	\$62,902,569	\$56,634,729	11.0%	\$91,684,328	\$85,792,398	6.8%	\$1,361,221,357
AVG DAILY REVENUE	\$252,368	\$217,469	16.0%	\$258,858	\$232,110	11.5%	\$251,190	\$234,405	7.1%	\$51,935
AVG TOLL / REV. VEHICLE	\$5.3742	\$4.3770	22.7%	\$5.1762	\$4.4788	15.5%	\$4.9348	\$4.4651	10.5%	\$1.5328
AVG DAILY VEHICLES	96,615	102,183	-5.4%	103,215	106,793	-3.3%	105,039	108,230	-2.9%	70,369

**This Month's Traffic Record**

High: Friday, February 27, 2009 108,822  
 Low: Sunday, February 22, 2009 64,670

**All Time Traffic Record**

High: Friday, October 27, 1989 162,414  
 Low: Thursday, December 9, 1937 3,678

**This Month's Weather**

Number of Days with no rain 12  
 Number of Days with rain 16

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

## Golden Gate Transit Bus System Performance Report - February 2009

### All Bus Routes

### As of February-09

### Rider Breakdown by County O/D for February-09

	Feb-09	Jan-09	% Chg	Feb-08	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	524,366	581,566	-9.8%	573,073	-8.5%	284,445	4,929	3,517	163,042	36,108	15,756	976	14,862	281	450
Avg /WD	23,733	23,507	1.0%	24,471	-3.0%	12,362	206	161	7,851	1,765	675	51	630	11	21
Avg / Sat	9,912	10,275	-3.5%	10,251	-3.3%	6,732	149	71	1,869	317	355	3	404	6	6
Avg / Sun/Hol	6,766	7,282	-7.1%	8,549	-20.9%	4,535	85	42	1,281	264	302	1	245	7	4

Passenger Revenue		Operating Expense		Bus Service	Trips	Service Hours	DH Hours	Total Hours	Serv. Miles	DH Miles	Total Miles		
		Expense											
<b>GFI</b>		Audit Expense		Total		22,983	26,570	3,003	29,573	407,656	72,388	480,044	
Cash	\$473,263	Adjustment		Avg WD		1,012	1,175	147	1,322	18,284	3,510	21,794	
# Tickets	63,196			Avg Sat		450	505	27	532	7,071	710	7,781	
Ticket \$	\$237,571	<b>Route Performance</b>		Avg Sun/Hol		394	447	22	469	6,411	589	7,000	
Transfers	97,317	Riders per Trip											
Free	7,622	Load Factor		23									
TransLink(memo)	10,924	Riders per Hour		51.9%									
		Fare Recovery		20									
		Deficit per Passenger		20.8%									
<b>TransLink</b>		Percent trips cancelled		\$7.95		Total	44	16	32	10	28		
eCash	\$349,844	Percent trips with overloads		0.1%		WD	44	16	29	9	19		
Transfers	5,615	Miles between Accidents		0.1%		Sat	42	0	3	0	4		
Passengers	96,348			48,004		Sun/Hol	43	0	0	1	5		
						<b>Seats</b>		<b>Canx Over-</b>		<b>Acci-</b>		<b>Mo. Days</b>	
								Trips loads		dents			
Total Revenue	\$1,060,678	<b>Data Input Quality</b>											
Audit Revenue	\$1,098,571												
Adjustment	103.6%												
				Substituted Trips		2,965							
				Substitution Percent		12.9%							

## LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-	CUMUL 2008/09	
							CUMUL 2008/09 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	145,214	145,214	147,970	147,970	2 %	2 %	143,500	3 %
AUGUST	150,814	296,028	139,060	287,030	(8) %	(3) %	292,500	(2) %
SEPTEMBER	121,117	417,145	122,290	409,320	1 %	(2) %	411,000	(0) %
OCTOBER	121,612	538,757	121,944	531,264	0 %	(1) %	531,400	(0) %
NOVEMBER	110,902	649,659	96,989	628,253	(13) %	(3) %	641,100	(2) %
DECEMBER	104,285	753,944	109,684	737,937	5 %	(2) %	744,300	(1) %
JANUARY	95,269	849,213	96,843	834,780	2 %	(2) %	852,200	(2) %
FEBRUARY	90,838	940,051	84,348	919,128	(7) %	(2) %	950,600	(3) %
MARCH	108,504	1,048,555					1,067,100	
APRIL	118,826	1,167,381					1,196,600	
MAY	118,266	1,285,647					1,334,200	
JUNE	128,941	1,414,588					1,475,000	

## LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-
JULY	89,341	89,341	91,885	91,885	3 %	3 %
AUGUST	97,671	187,012	86,822	178,707	(11) %	(4) %
SEPTEMBER	76,963	263,975	85,418	264,125	11 %	0 %
OCTOBER	90,847	354,822	90,337	354,462	(1) %	(0) %
NOVEMBER	79,934	434,756	68,915	423,377	(14) %	(3) %
DECEMBER	70,157	504,913	77,469	500,846	10 %	(1) %
JANUARY	76,817	581,730	72,399	573,245	(6) %	(1) %
FEBRUARY	70,913	652,643	65,525	638,770	(8) %	(2) %
MARCH	81,451	734,094				
APRIL	81,837	815,931				
MAY	77,650	893,581				
JUNE	83,104	976,685				

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## SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-	CUMUL 2008/09	
							CUMUL 2008/09 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	62,054	62,054	73,923	73,923	19 %	19 %	62,700	18 %
AUGUST	69,554	131,608	84,293	158,216	21 %	20 %	132,900	19 %
SEPTEMBER	57,955	189,563	55,289	213,505	(5) %	13 %	191,500	11 %
OCTOBER	48,655	238,218	49,719	263,224	2 %	10 %	240,600	9 %
NOVEMBER	39,786	278,004	35,887	299,111	(10) %	8 %	280,800	7 %
DECEMBER	30,340	308,344	31,172	330,283	3 %	7 %	311,400	6 %
JANUARY	23,004	331,348	31,007	361,290	35 %	9 %	340,600	6 %
FEBRUARY	30,268	361,616	25,345	386,635	(16) %	7 %	371,700	4 %
MARCH	50,645	412,261					417,400	
APRIL	45,252	457,513					465,800	
MAY	50,178	507,691					515,800	
JUNE	57,564	565,255					568,000	

## SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-
JULY	24,570	24,570	32,366	32,366	32 %	32 %
AUGUST	29,662	54,232	33,031	65,397	11 %	21 %
SEPTEMBER	17,928	72,160	22,964	88,361	28 %	22 %
OCTOBER	19,685	91,845	23,343	111,704	19 %	22 %
NOVEMBER	16,656	108,501	14,589	126,293	(12) %	16 %
DECEMBER	13,543	122,044	15,792	142,085	17 %	16 %
JANUARY	12,619	134,663	13,671	155,756	8 %	16 %
FEBRUARY	14,628	149,291	12,578	168,334	(14) %	13 %
MARCH	22,993	172,284				
APRIL	20,328	192,612				
MAY	20,737	213,349				
JUNE	24,158	237,507				

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