



Agenda Item No. 5

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of August 21, 2008

From: Joseph M. Wire, Auditor-Controller  
Celia G. Kupersmith, General Manager

Subject: **REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND BUS AND FERRY TRANSIT PATRONAGE/FARES FOR ONE MONTH ENDING JULY 31, 2008**

**Recommendation**

The attached schedules are provided for informational purposes and no action is recommended.

**Summary**

The first schedule compares categories of Bridge traffic for July 31, 2008. The second schedule is a monthly review of Bridge traffic, tolls, transit patronage and fares for one month ending July 31, 2008.

**Fiscal Impact**

There is no fiscal impact as this report is informational.

<b>Categories of Traffic</b>	<b>No. of South Bound Crossings</b>	<b>Percent of Traffic</b>
Auto with cash	695,667	41.23%
Autos with FasTrak	918,081	54.41%
Other Revenue	13,642	0.81%
Carpools	47,629	2.82%
Non Revenue	12,330	0.73%
<b>TOTAL</b>	<b>1,687,349</b>	<b>100.00%</b>

Golden Gate Bridge, Highway and Transportation District

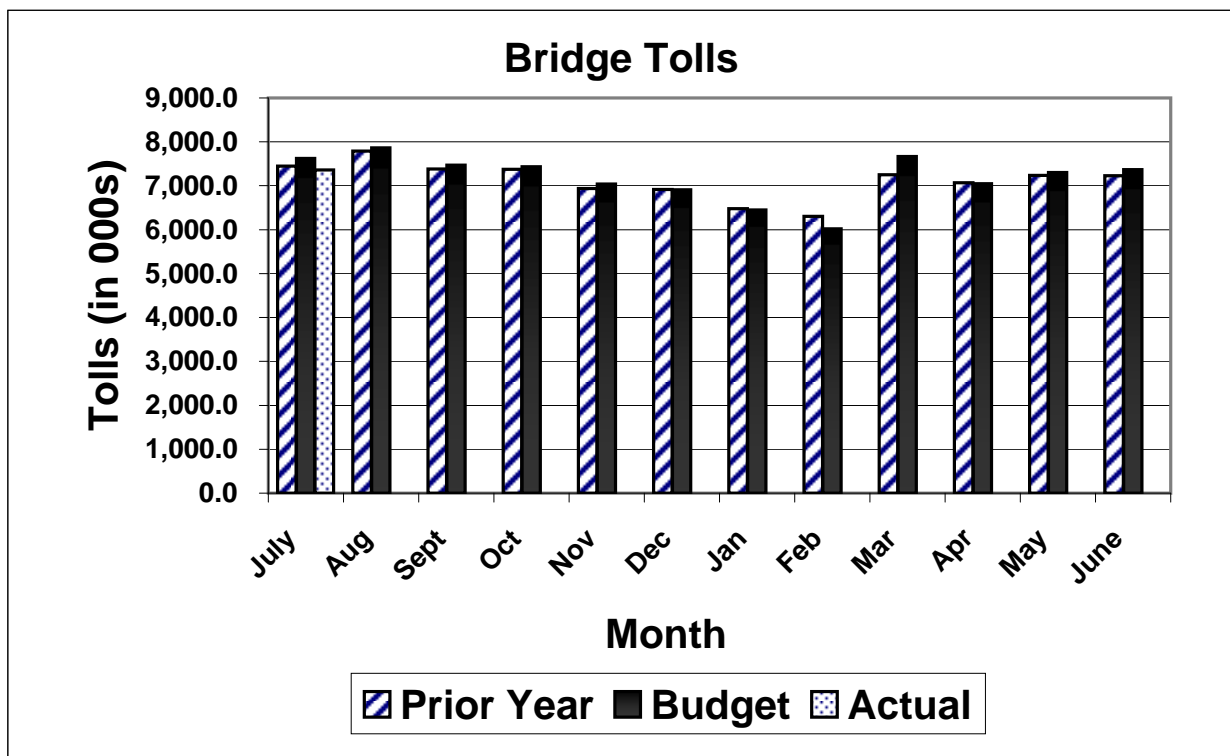
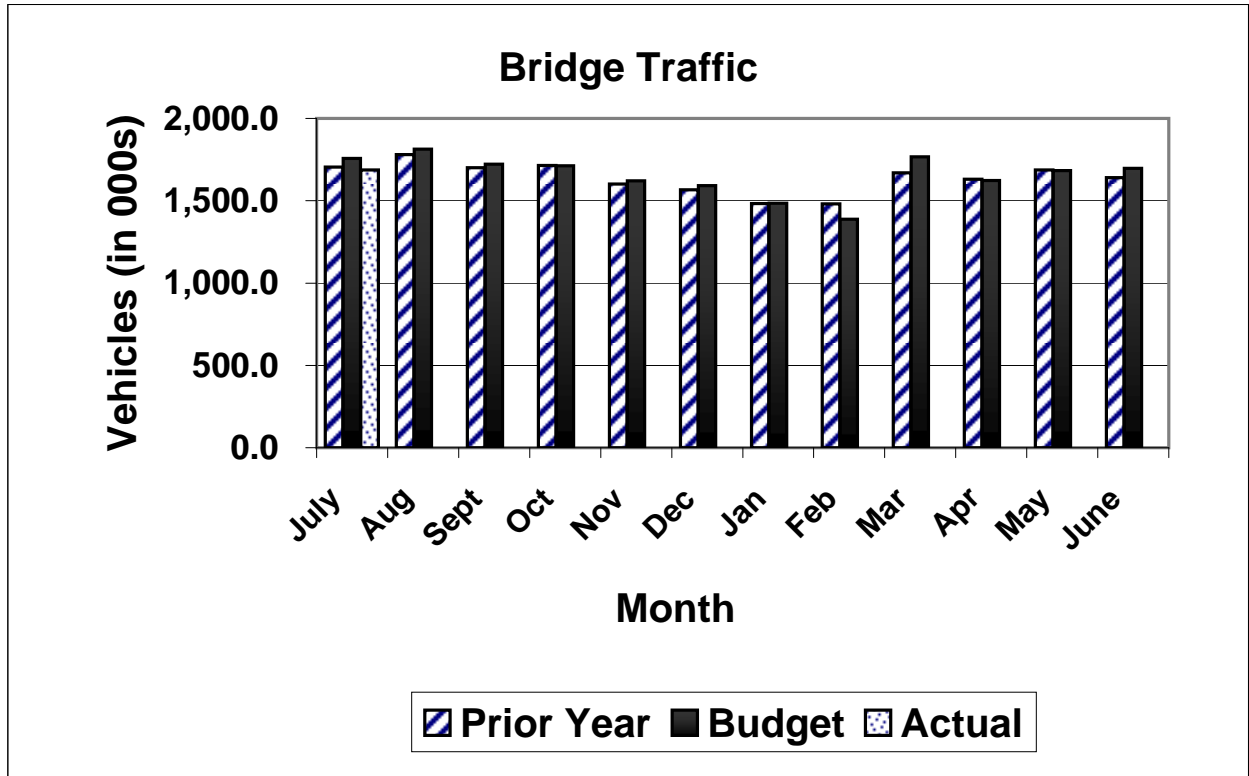
Category	Actual FY08	Budget FY09	Actual FY09	Comparison	
				FY08 Actual FY09 Actual	FY09 Actual FY09 Budget
<b>Bridge Traffic SB:</b>					
July	<u>1,705,395</u>	<u>1,756,803</u>	<u>1,687,349</u>	<u>-1.1%</u>	<u>-4.0%</u>
Total	<u>1,705,395</u>	<u>1,756,803</u>	<u>1,687,349</u>	<u>-1.1%</u>	<u>-4.0%</u>
<b>Bus Patronage*:</b>					
July	<u>600,867</u>	<u>645,291</u>	<u>658,565</u>	<u>9.6%</u>	<u>2.1%</u>
Total	<u>600,867</u>	<u>645,291</u>	<u>658,565</u>	<u>9.6%</u>	<u>2.1%</u>
<b>Ferry Patronage:</b>					
July	<u>207,268</u>	<u>226,729</u>	<u>207,268</u>	<u>0.0%</u>	<u>-8.6%</u>
Total	<u>207,268</u>	<u>226,729</u>	<u>207,268</u>	<u>0.0%</u>	<u>-8.6%</u>

Category	Actual FY08	Budget FY09	Actual FY09	Comparison	
				FY08 Actual FY09 Actual	FY09 Actual FY09 Budget
<b>Bridge Tolls:</b>					
July	<u>7,450,766</u>	<u>7,623,482</u>	<u>7,361,056</u>	<u>-1.2%</u>	<u>-3.4%</u>
Total	<u>7,450,766</u>	<u>7,623,482</u>	<u>7,361,056</u>	<u>-1.2%</u>	<u>-3.4%</u>
<b>Bus Fares*:</b>					
July	<u>1,367,409</u>	<u>1,429,179</u>	<u>1,347,776</u>	<u>-1.4%</u>	<u>-5.7%</u>
Total	<u>1,367,409</u>	<u>1,429,179</u>	<u>1,347,776</u>	<u>-1.4%</u>	<u>-5.7%</u>
<b>Ferry Fares:</b>					
July	<u>1,104,605</u>	<u>1,208,267</u>	<u>1,195,132</u>	<u>8.2%</u>	<u>-1.1%</u>
Total	<u>1,104,605</u>	<u>1,208,267</u>	<u>1,195,132</u>	<u>8.2%</u>	<u>-1.1%</u>

\* Bus Division inclusive of Marin Transit local service transit revenues/passenger counts

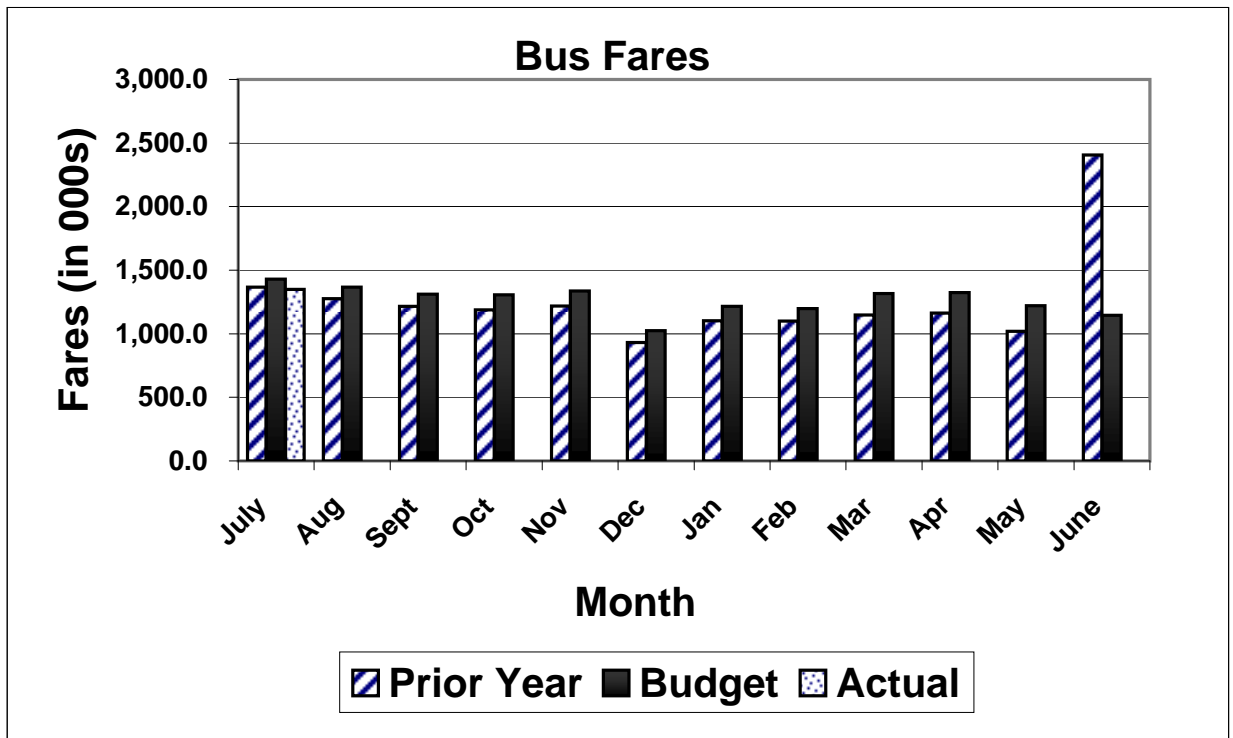
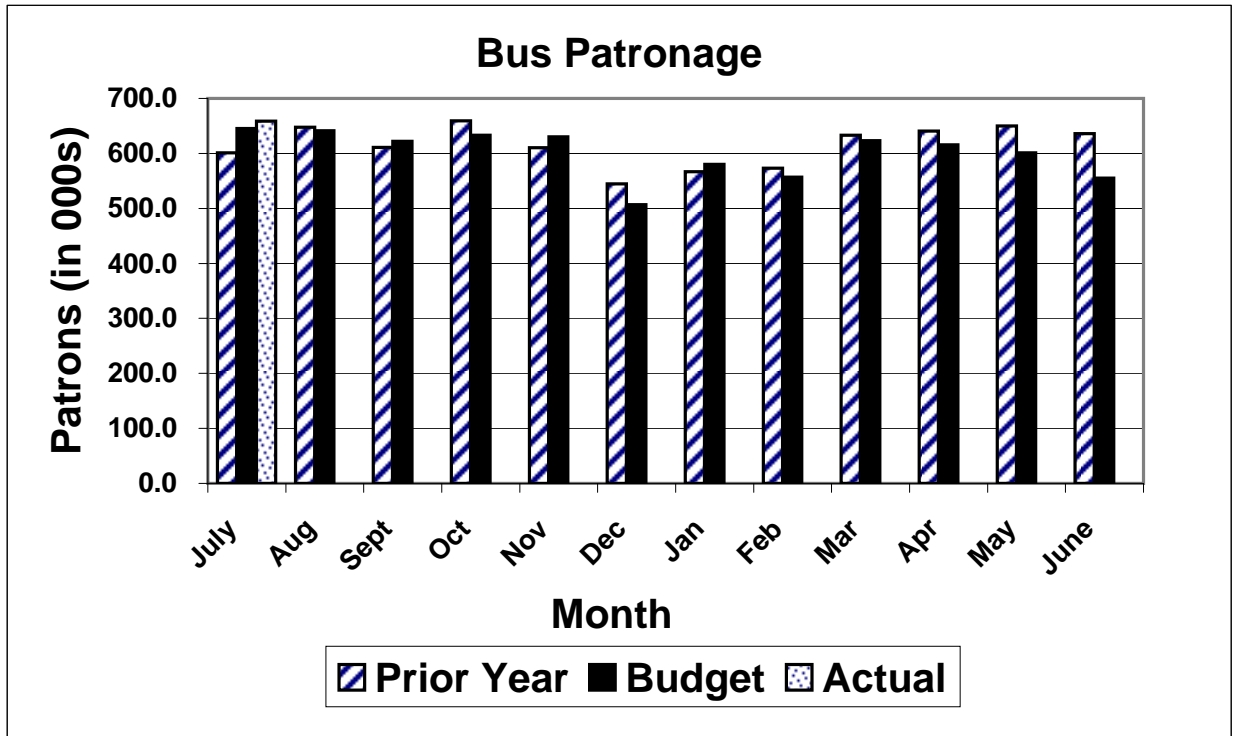
Golden Gate Bridge, Highway and Transportation District

July 31, 2008



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