

19-08

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF OCTOBER 24, 2008**



The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

CONFLICT OF INTEREST CODE

California Government Code Section 87306.5 requires every local agency to review its Conflict of Interest Code in each even-numbered year and to amend the Code, if needed, due to changed circumstances. Staff and the Attorney have reviewed the District's current Code and have determined that it should be updated to reflect: (1) new positions, reclassifications and revisions to disclosure categories; and, (2) a reorganization of the disclosure categories from five to three categories.

A *Notice of Intention to Amend a Conflict of Interest Code (Notice)*, providing for a 45-day written comment period, will be posted on Monday, October 27, 2008, in accordance with the regulations of the Fair Political Practices Commission (FPPC) and as noted below:

1. FPPC
The *Notice* will be sent to the FPPC by e-mail.
2. Residents of the Agency's Jurisdiction
The *Notice* will be sent by U.S. Mail to the County Clerks of the six counties that make up the District: San Francisco, Marin, Sonoma, Napa, Mendocino and Del Norte.
3. Board Members and Consultants
The *Notice* will be sent by U.S. Mail to members of the Board of Directors and to Consultants who file a FPPC *Form 700 Statement of Economic Interests* with the District.
4. Officers, Employees
The *Notice* will be sent by e-mail to all employees of all divisions of the District. In addition, the *Notice* will be distributed for posting on District department bulletin boards.
5. Public Notice
The *Notice* will be posted on the public notice bulletin board located in the lobby of the Golden Gate Bridge Toll Plaza Administration Building. In addition, the *Notice* will be posted to the District's web site.

Following is an explanation of the recommended substantive amendments:

New Positions:

1. Contracts Officer Disclosure Category 3**
 2. Director of Bus Administration Disclosure Categories 1, 2**
- [Subject to the Rules and Board approving this change on October 10, 2008.]

CONFLICT OF INTEREST CODE (continued)

Reclassifications:

1. Accounting Manager*
to Director of Accounting Disclosure Categories 1, 2**
2. Budget and Programs Analysis Manager*
to Director of Budget & Program Analysis* Disclosure Categories 1, 2**
3. Capital and Grant Program Manager
to Director of Capital & Grant Programs Disclosure Categories 1, 2**
4. Business Process Analyst
to Financial Management & Business Process Manager* Disclosure Categories 1, 2**
5. Transportation Manager to Director of Bus Operations
[*Subject to the Rules and Board approving this change on October 10, 2008.*] Disclosure Categories 1, 2**
6. Maintenance Manager to Director of Maintenance
[*Subject to the Rules and Board approving this change on October 10, 2008.*] Disclosure Categories 1, 2**

Revisions to Disclosure Categories

Disclosure Categories

Members of the Board of Directors*	Change from 1, 2, 3, 4, 5 to 1, 2
Auditor-Controller*	Change from 1, 2, 3, 4, 5 to 1, 2
Director of Accounting	Change from 1, 2, 3, 4, 5 to 1, 2
Director of Budget & Program Analysis*	Change from 1, 2, 3, 4, 5 to 1, 2
Financial Management & Business Process Manager*	Change from 1, 2, 3, 4, 5 to 1, 2
Senior Buyer (Ferry Transit Division)	Change from 4 to 3
Shop Facilities Superintendent (Bus Transit Division)	Change from 5 to 3
Maintenance Superintendent (Bus Transit Division)	Change from 5 to 3
Senior Buyer (Bus Transit Division)	Change from 5 to 3
Buyer (Bus Transit Division)	Change from 5 to 3

Comments will be reviewed and considered for possible inclusion in the 2008 Conflict of Interest Code (Code), at the conclusion of the 45-day public comment period. A recommendation to approve adoption of the Code, as amended, will be presented to the Rules, Policy and Industrial Relations Committee on Friday, December 12, 2008, and then to the Board of Directors at its meeting of Friday, December 19, 2008, for action to adopt the Code. After adoption, the Code will be filed with the Fair Political Practices Commission.

* These positions manage public investments, as defined by 2 Cal. Code of Regs. Section 18720, and shall file a statement of economic interests (full disclosure) pursuant to Government Code Section 87200

** Disclosure Categories:

- Category 1: All investments, business positions, and sources of income, including gifts, loans and travel payments.
- Category 2: All interest in real property located within the District and/or within a two-mile radius of any land owned or used by the District.
- Category 3: All investments, business positions, and income from sources that provide services, supplies, materials, machinery, or equipment of the type utilized by the District.

GOLDEN GATE TRANSIT'S MUIR WOODS SHUTTLE RECEIVES AWARD OF MERIT FROM THE METROPOLITAN TRANSPORTATION COMMISSION

Golden Gate Transit's Muir Woods Shuttle has been selected to received an Award of Merit as part of the Metropolitan Transportation Commission's "Excellence in Motion" awards program. The seasonal Muir Woods Shuttle (Route 66), which is operated by Golden Gate Transit in partnership with the National Park Service and Marin County, is being recognized for providing a car-free way to visit Muir Woods National Monument in Marin County during the summer months. Since its inception in 2005, the Muir Woods Shuttle has carried almost 94,000 riders at an affordable \$3 per round trip. The shuttle carries passengers between Mill Valley, Muir Woods and the Sausalito ferry terminal, reducing congestion and air pollution in the local area.

The Metropolitan Transportation Commission (MTC) will present a total of 11 "Excellence in Motion" awards during a ceremony on Wednesday, October 22, 2008, in the Oakland Museum Cafe at 1000 Oak Street in Oakland to honor people, projects and organizations for exceptional contributions to Bay Area transportation. The 2008 program marks the 28th presentation of the now biennial Excellence in Motion awards, which began in 1977.

Special thanks to Ron Downing of the Planning Department for playing a key role in making this shuttle such a success as well as to many of the Bus and Ferry Division employees' on-site service quality contributed to the Route 66's overwhelming popularity.

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the October 10, 2008, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
October 25, 2008	AIDS LifeCycle	West Sidewalk	SE	200
October 26, 2008	The Aga Kahn Foundation, U.S.A.	East Sidewalk	EX	150
November 1, 2008	Moms for Obama	East Sidewalk	EX	100
November 2, 2008	US Half Marathon	East and West Sidewalks	SE	5,000
November 9, 2008	Bay Area Code Pink	East Sidewalk	EX	150

- The types of permits: EX – Expressive Activity; SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF AUGUST 2008

Bridge traffic for the month of August decreased 10.1% to 3,198,819 vehicles as compared to the previous year's total of 3,560,526 vehicles during the month of August. Average daily traffic reflects a decrease from 114,856 in August 2007, to 103,188 in August 2008. The highest traffic day recorded was Friday, August 22, when 119,698 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF AUGUST 2008

Of the 3,198,819 vehicles that crossed the Golden Gate Bridge in August, there were 7 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	1	1	0	0
RE – Rear Ender	5	16	2	0
SS – Side Swipe	1	2	2	0
TOTAL	7	19	4	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
None to Report				

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – SEPTEMBER 2008

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of September 2008. The reports provide a breakdown of monthly patronage by county bus services (Attachment 2).

FERRY STATISTICS – SEPTEMBER 2008

During the month of September, Larkspur ferry service carried 122,290 passengers. Morning commute runs carried 37,408 passengers, and evening commute runs carried 48,010. A total of 968 crossings were scheduled and completed. Of the 968 crossings completed, 22 were AT&T Park crossings. Averages were:

Daily	4,076
Weekdays	5,058
Sat., Sun., Hol.	1,786
AM Commute	1,781
PM Commute	2,286
Larkspur to AT&T Park (Weekday)	200
AT&T Park to Larkspur (Weekday)	267
Larkspur to AT&T Park (Sat, Sun, Hol.)	536
AT&T Park to Larkspur (Sat, Sun, Hol.)	601

Sausalito ferry service carried 55,289 passengers during the month of September. Morning commute runs carried 5,043 passengers, and evening commute runs carried 17,921. A total of 509 crossings were scheduled and completed. Averages were:

FERRY STATISTICS – SEPTEMBER 2008 (continued)

Daily	1,843
Weekdays	1,715
Sat., Sun., Hol.	2,140
AM Commute	240
PM Commute	853

Tables detailing September Larkspur and Sausalito Ferry patronage are attached (Attachments 3-4).

RETIREMENT OF THOMAS NG, VAULT OFFICER, DISTRICT DIVISION

It is my privilege to announce the retirement of Vault Officer Thomas Ng on September 18, 2008, after thirty-six years of dedicated service with the District.

Mr. Ng began his career with the District in 1972 as a Laneworker in the Tow Department. In July 1975, he was promoted to Vault Officer. Prior to his employment with the District, Mr. Ng served with the United States Army, the Personnel Office of the Presidio of San Francisco, and at Letterman General Hospital.

In March 1982, Mr. Ng was commended for his contribution as a team member for efficient handling of Vault operations. Mr. Ng contributes to his team by working cooperatively and diligently with his fellow employees. He is known as a warm and friendly employee. Mr. Ng has volunteered for the Bridge Christmas Party, Summer Picnic, Adopt-a-Highway Program and as a Red Cross Representative.

Mr. Ng is an avid San Francisco Giants and 49'er fan, and he enjoys attending musical theatre and live concerts. He also enjoys bicycling in Golden Gate Park.

Retirement plans include being an active traveler and visiting children in Arizona, Los Angeles and New York.

PRESENTATION OF THIRTY YEAR SERVICE AWARD TO CYNTHIA CUMMINGS, BRIDGE SERGEANT, BRIDGE DIVISION

We are pleased to announce that Bridge Sergeant Cynthia Cummings celebrated thirty years of service with the District on October 16, 2008.

Sergeant Cummings joined the District as a Clerk Typist in the Purchasing Department on October 16, 1978. On June 5, 1984, Sergeant Cummings was promoted to Bridge Officer and promoted to her current position as Bridge Sergeant on December 9, 1998.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO CYNTHIA CUMMINGS,
BRIDGE SERGEANT, BRIDGE DIVISION (continued)**

During her career with the District, Sergeant Cummings has been praised for her professional, courteous demeanor by Bridge patrons. In 1996, Bridge Captain Michael Locati commended Sergeant Cummings for her performance during a major car accident involving ten cars and a resulting fatality, stating “It was my observation that you conducted yourself in a very professional and calm manner under stressful conditions.” Sergeant Cummings was selected as Employee of the Month for July 1993 for her positive attitude and her ability to boost the morale of co-workers within her work group.

Prior to her employment with the District, Sergeant Cummings was employed as a Customer Service Representative with Sears Roebuck and Company. Sergeant Cummings was born and raised in Tyler, Texas. She later relocated to California and attended City College in San Francisco. She currently resides in Vallejo with her family.

In her free time, Sergeant Cummings enjoys gardening, cooking, reading, and spending time with her two grandsons.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO WILLIAM SAFINA,
DECKHAND, FERRY DIVISION**

We are pleased to announce that Deckhand William Safina celebrated thirty years of service with the District on October 23, 2008.

Mr. Safina joined the District as a Deckhand. During his career with the District, Mr. Safina has been praised by customers for his work on the Ferry. In early 2007, Mr. Safina was commended by Deputy General Manager James Swindler for his “outstanding display of professionalism” for helping to rescue not one, but two individuals from the water in two separate occasions.

Prior to District service, Mr. Safina worked as a Deckhand for the Inland Boatman’s Union of the Pacific and on the Santa Fe Railroad’s tugboats. He also worked for Peter Kewitt Construction Company on a Tugboat named “Betty L”, the company that dredged the Larkspur channel.

In his free time, Mr. Safina is a classic car enthusiast. He owns a 1932 Ford Phaeton and won first prize in the Santa Barbara Concourse d’Elegance 2008. He also owns a 1932 Ford Roadster all original.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO DIANE M. JAMES, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Diane James celebrated twenty-five years of service with District on October 3, 2008.

Ms. James joined the District on October 3, 1983, as a part-time Bus Operator obtaining full-time status on January 21, 1985. Ms. James served on the District's Marketing Committee for two years and the Safety Committee for six years. She has participated as a Union Representative working with the District on issues such as the run book, HASTUS, and violence in the workplace. Her co-workers recently elected her to the position of Secretary/Treasurer of the Amalgamated Transit Union, Local No. 1575.

Prior to her employment with the District, Ms. James was employed as an Office Clerk with the Reed Union School District in Tiburon, and worked as an Aircraft Radio Repairman on C130 aircraft with the United States Air Force.

In her free time, Ms. James enjoys spending time with her three children; Ariana, Brendon and Cami. She is a huge fan of Major League Baseball, is a volunteer with the Casa Grande High School Boosters Club in Petaluma, and a member of the Women's Auxiliary of the VFW.

PRESENTATION OF TWENTY YEAR SERVICE AWARD TO THOMAS HAWKINS, SHOP/FACILITIES SUPERINTENDENT, BUS DIVISION

We are pleased to announce that Shop/Facilities Superintendent Thomas Hawkins celebrated twenty years of service with the District on October 3, 2008.

Mr. Hawkins joined the District as an Automotive Painter on October 3, 1988, and became a Building Maintenance Mechanic on June 21, 1989, and promoted to Chief Body and Facilities Mechanic on December 8, 2003. He was promoted to his current position of Shop/Facilities Superintendent on June 9, 2008.

During his career with the District, Mr. Hawkins participated in the 14th annual Golden Gate Transit Local Bus Roadeo on July 15, 1995, a maintenance competition created for Maintenance personnel where Mr. Hawkins placed third. Mr. Hawkins also competed in the 10th annual APTA International Roadeo after he and co-workers won in the Golden Gate Transit Roadeo held on July 26, 1997. On August 23, 1997, the team traveled to Nashville, TN, and were joined by competitors representing 48 other bus properties across the U.S. Mr. Hawkins competed in several bus roadeo's during his career, placing 1st twice in joint team competition, and represented Golden Gate Transit in Nashville, TN, and Las Vegas, NV. In 1999, Tom received a perfect 100% score in the driving part of the competition, the first one to do so for the District. Mr. Hawkins was selected Bus Transit Employee of the Month for November 1991 and District Employee of the Month for February 2002.

Prior to his employment with the District, Mr. Hawkins was employed at Big 4 Rents and Redwood Reliance Trailer Manufacturer as a Lead Painter. Mr. Hawkins was raised in Sonoma County and attended Santa Rosa Junior College where he received an AA degree.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO THOMAS HAWKINS,
SHOP/FACILITIES SUPERINTENDENT, BUS DIVISION (continued)**

Mr. Hawkins has been married to his wife Pamela since 1995. Mr. Hawkins has two daughters, Jennifer and Abigail; both are from a previous marriage. Abigail and husband Ryan Rutherford have given Mr. Hawkins and his wife three grandchildren, Jacob (8), Rachel (5), and Maverick (3). Mr. Hawkins also has three step-sons, oldest son Jason Brewer, who also works for the District, Jeremy 29, and Justin 25.

Mr. Hawkins and his wife are NASCAR enthusiasts and enjoy attending several races to cheer for their favorite drivers. Mr. Hawkins loves cars and car shows and has built his own street rod, a 1956 Chevy pick-up Hot Rod. Mr. Hawkins and his wife have gone to Reno's Hot August nights for 15 years. Mr. Hawkins enjoys golf, family, friends and travel. Mr. Hawkins and his wife visited Italy last year with 12 friends and are planning to return someday.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Summary of Traffic and Toll Revenue

August 2008

ATTACHMENT I

REVENUE VEHICLES	MONTH OF: AUGUST			2008 FISCAL YEAR TO DATE			12 MONTHS ENDING:			TOTAL SINCE 1937 INCEPTION
	2008	2007	%	08/09	07/08	%	2008	2007	%	
2-Axle Vehicles	1,640,050	1,705,187	-3.8%	3,250,680	3,340,928	-2.7%	18,833,824	19,018,638	-0.9%	851,334,757
Auto Trailers (1)			-			-			-	2,028,806
Buses (1)			-			-			-	3,936,538
Multi-Axle Vehicles	11,966	12,960	-7.6%	26,490	23,600	12.2%	131,278	115,996	13.1%	21,509,054
Disabled Patron Vehicles	1,636	1,688	-3.0%	3,297	3,246	1.5%	19,651	22,230	-11.6%	382,064
Revenue Vehicles Subtotal	1,653,652	1,719,835	-3.8%	3,280,467	3,367,774	-2.5%	18,984,753	19,156,864	-0.9%	879,191,219
NON-REVENUE VEHICLES										
Federal (2)	520	683	-23.8%	1,095	1,291	-15.1%	6,966	7,983	-12.7%	12,232,206
CHP/GGBHTD (3)	9,398	9,445	-0.5%	18,706	18,630	0.4%	109,560	109,461	0.0%	3,856,489
Golden Gate Transit Buses (3)	2,762	4,074	-32.2%	5,784	8,353	-30.7%	38,212	63,163	-39.5%	3,400,726
Free Vehicles (4)			-			-			-	190,161
Commute Period Carpool (4)	44,804	46,226	-3.0%	92,433	89,610	3.1%	431,134	425,243	1.3%	14,166,739
Non-Rev. Vehicles Subtotal	57,484	60,428	-4.8%	118,018	117,884	0.1%	585,872	605,850	-3.3%	33,846,321
NORTHBOUND VEHICLES										
2-Axle Vehicles	1,479,204	1,767,303	-16.3%	3,132,007	3,462,058	-9.5%	19,209,030	19,646,718	-2.2%	891,298,167
Multi-Axle Vehicles	8,479	12,960	-34.5%	19,335	23,600	-18.0%	158,788	115,996	36.8%	21,536,563
Northbound Vehicles Subtotal	1,487,683	1,780,263	-16.4%	3,151,342	3,485,658	-9.5%	19,367,818	19,762,714	-2.0%	912,834,730
TOTAL VEHICLES (5)	3,198,819	3,560,526	-10.1%	6,549,827	6,971,316	-6.0%	38,938,443	39,525,428	-1.4%	1,825,872,270
TOTAL REVENUE	\$7,511,954	\$7,791,045	-3.5%	\$14,873,010	\$15,241,811	-2.4%	\$85,047,687	\$85,162,437	-0.1%	\$1,313,191,798
AVG DAILY REVENUE	\$242,321	\$251,324	-3.5%	\$239,887	\$245,836	-2.4%	\$232,371	\$233,322	-0.4%	\$50,451
AVG TOLL / REV. VEHICLE	\$4.5426	\$4.5301	0.2%	\$4.5338	\$4.5258	0.1%	\$4.4798	\$4.4455	0.7%	\$1.4936
AVG DAILY VEHICLES	103,188	114,856	-10.1%	105,642	112,441	-6.0%	106,389	108,289	-1.7%	70,148

This Month's Traffic Record
 High: Friday, August 22, 2008 119,698
 Low: Saturday, August 30, 2008 95,150

All Time Traffic Record
 High: Friday, October 27, 1989 162,414
 Low: Thursday, December 9, 1937 3,678

This Month's Weather
 Number of Days with no rain 31
 Number of Days with rain 0

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.



Golden Gate Transit Bus System Performance Report for September 2008

All Routes

As of September-08

Rider Breakdown by County O/D for September-08

	Sept-08	August-08	% Chg	Sept-07	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	672,737	646,143	4.1%	611,220	10.1%	382,593	6,658	4,423	195,044	42,110	19,758	207	21,243	350	351
Avg /WD	27,229	24,997	8.9%	25,797	5.6%	14,863	248	181	8,432	1,857	776	8	839	11	14
Avg / Sat	12,825	13,426	-4.5%	12,060	6.3%	9,027	188	81	2,252	389	422	2	454	5	5
Avg / Sun/Hol	9,882	10,787	-8.4%	10,118	-2.3%	6,882	137	59	1,772	304	342	3	361	18	4

Passenger Revenue

Operating Expense

Bus Service

Trips	Service Hours	DH Hours	Total Hours	Serv. Miles	DH Miles	Total Miles
Total	25,011	28,656	3,263	31,919	442,939	77,833
Avg WD	997	1,153	144	1,297	18,012	3,399
Avg Sat	501	530	33	563	7,718	818
Avg Sun/Hol	417	455	24	479	6,778	635

GFI

Cash	\$630,264
# Tickets	92,431
Ticket \$	\$348,128
Transfers	129,571
Free	10,245
TransLink(memo)	12,108

Expense	\$5,799,881
Audit Expense	\$6,288,198
Adjustment	108.4%

Route Performance

Riders per Trip	27
Load Factor	61.1%
Riders per Hour	23
Fare Recovery	22.0%
Deficit per Passenger	\$7.29
Percent trips cancelled	0.1%
Percent trips with overloads	0.6%
Miles between Accidents	13,705

TransLink

eCash	\$346,118
Transfers	5,314
Passengers	94,557

Data Input Quality

Substituted Trips	2,891
Substitution Percent	11.6%

Total Revenue	\$1,324,510
Audit Revenue	\$1,381,095
Adjustment	104.3%

ATTACHMENT 2

10

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09		
						CUMUL 2008/09 TO 2007/08 +/-	CUMUL 2008/09 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	145,214	145,214	147,970	147,970	2 %	2 %	143,500	3 %
AUGUST	150,814	296,028	139,060	287,030	(8) %	(3) %	292,500	(2) %
SEPTEMBER	121,117	417,145	122,290	409,320	1 %	(2) %	411,000	(0) %
OCTOBER	121,612	538,757					531,400	
NOVEMBER	110,902	649,659					641,100	
DECEMBER	104,285	753,944					744,300	
JANUARY	95,269	849,213					852,200	
FEBRUARY	90,838	940,051					950,600	
MARCH	108,504	1,048,555					1,067,100	
APRIL	118,826	1,167,381					1,196,600	
MAY	118,266	1,285,647					1,334,200	
JUNE	128,941	1,414,588					1,475,000	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-
JULY	89,341	89,341	91,885	91,885	3 %	3 %
AUGUST	97,671	187,012	86,822	178,707	(11) %	(4) %
SEPTEMBER	76,963	263,975	85,418	264,125	11 %	0 %
OCTOBER	90,847	354,822				
NOVEMBER	79,934	434,756				
DECEMBER	70,157	504,913				
JANUARY	76,817	581,730				
FEBRUARY	70,913	652,643				
MARCH	81,451	734,094				
APRIL	81,837	815,931				
MAY	77,650	893,581				
JUNE	83,104	976,685				

H:\ADMIN\EXCEL\LARKTOT2008 (w/ revised August pax)

(11)

SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09		
						CUMUL 2008/09 TO 2007/08 +/-	CUMUL 2008/09 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	62,054	62,054	73,923	73,923	19 %	19 %	62,700	18 %
AUGUST	69,554	131,608	84,293	158,216	21 %	20 %	132,900	19 %
SEPTEMBER	57,955	189,563	55,289	213,505	(5) %	13 %	191,500	11 %
OCTOBER	48,655	238,218					240,600	
NOVEMBER	39,786	278,004					280,800	
DECEMBER	30,340	308,344					311,400	
JANUARY	23,004	331,348					340,600	
FEBRUARY	30,268	361,616					371,700	
MARCH	50,645	412,261					417,400	
APRIL	45,252	457,513					465,800	
MAY	50,178	507,691					515,800	
JUNE	57,564	565,255					568,000	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2008/09 TO 2007/08 +/-	CUMUL 2008/09 TO 2007/08 +/-	
JULY	24,570	24,570	32,366	32,366	32 %	32 %	
AUGUST	29,662	54,232	33,031	65,397	11 %	21 %	
SEPTEMBER	17,928	72,160	22,964	88,361	28 %	22 %	
OCTOBER	19,685	91,845					
NOVEMBER	16,656	108,501					
DECEMBER	13,543	122,044					
JANUARY	12,619	134,663					
FEBRUARY	14,628	149,291					
MARCH	22,993	172,284					
APRIL	20,328	192,612					
MAY	20,737	213,349					
JUNE	24,158	237,507					

H:\ADMIN\EXCEL\SATOT2008 (w/ revised August pax)