



06-08

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF MARCH 28, 2008**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the March 14, 2008, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
March 30, 2008	AIDS LifeCycle Expo Ride	West Sidewalk	SE	400

- The types of permits: EX – Expressive Activity; SE – Special Event

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – FEBRUARY 2008

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of February 2008. The report provides a breakdown of monthly patronage by county bus services (Attachment 1).

FERRY STATISTICS – FEBRUARY 2008

During the month of February, Larkspur ferry service carried 90,838 passengers. Morning commute runs carried 31,883 passengers, and evening commute runs carried 39,030. A total of 902 crossings were scheduled and 900 were completed. Two crossings were cancelled on February 22, 2008, due to a mechanical failure of the *M.S. Marin*. Averages were:

Daily	3,132
Weekdays	4,190
Sat., Sun., Hol.	783
AM Commute	1,594
PM Commute	1,952

FERRY STATISTICS – FEBRUARY 2008 (continued)

Sausalito ferry service carried 30,268 passengers during the month of February. Morning commute runs carried 4,412 passengers, and evening commute runs carried 10,216. A total of 478 crossings were scheduled and 468 completed. Three crossings were cancelled on February 22, 2008, due to a mechanical failure of the *M.S. Marin*; and seven crossings were cancelled on February 25 due to a mechanical failure of the *M.S. Marin*. Averages were:

Daily	1,044
Weekdays	1,015
Sat., Sun., Hol.	1,107
AM Commute	221
PM Commute	511

Tables detailing February Larkspur and Sausalito Ferry patronage are attached (Attachments 2-3).

RETIREMENT OF GREGG LEE, BUS OPERATOR, BUS DIVISION

It is my privilege to announce that Bus Operator Gregg Lee retired on March 1, 2008, after thirty-five years and one month of dedicated service with the District.

Mr. Lee joined the District on January 8, 1973, as a Bus Operator.

RETIREMENT OF JAMES R. LOPEZ, BUS OPERATOR, BUS DIVISION

It is my privilege to announce that Bus Operator James Lopez retired on March 1, 2008, after thirty years and two months of service with the District.

Mr. Lopez joined the District on December 27, 1977, as a Bus Operator. He has received eleven Safe Driving Awards as well as praise for his excellent attendance record. Prior to his employment with the District, Mr. Lopez worked as and installer of electrical equipment for Western Electric Company in Sunnyvale, a warehouseman and a roofer.

Retirement plans include, reading, puzzles and traveling.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO ALAN R. ZAHRADNIK,
DIRECTOR OF PLANNING, DISTRICT DIVISION**

We are pleased to announce that Director of Planning Alan Zahradnik celebrated thirty years of service with the District on March 1, 2008.

Mr. Zahradnik joined the District on March 13, 1978, as a Senior Planner. In December 1995, his position was reclassified to Deputy Planning Director. On June 5, 2000, Mr. Zahradnik was promoted to Acting Director of Planning and was officially promoted to the position on January 1, 2001. Of special note, he was chosen Employee of the Month for January 1990. Prior to District service, Mr. Zahradnik was a Civil Engineer for the City of Chicago and a Metropolitan Transportation Commission Planner. Mr. Zahradnik received his BSCE from University of Illinois and his MSCE from University of California, Berkeley, CA.

In his free time, Mr. Zahradnik enjoys relaxing at home in San Anselmo with his wife Nina Rannells and sons, Luke and Anton.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO CARLOS OLIVA, BUS
OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Carlos Oliva celebrated thirty years of service with the District on March 13, 2008.

Mr. Oliva joined the District as a full-time Bus Operator on March 13, 1978. He has received letters from patrons complimenting him on his courtesy and helpfulness. In 2001, Mr. Oliva received a commendation from Transportation Superintendent Greg Nordin for his dedication by coming in on his day off to assist stranded BART passengers when power went out in the TransBay tube and parts of San Francisco. Prior to District service, Mr. Oliva was a truck driver for Wagness Trucking Company in Sunnyvale and for R.B. Matheson Postal Services in Oakland. Mr. Oliva was raised in El Salvador, Central America.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO JONATHAN NELSON,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Jonathan Nelson celebrated twenty years of service with the District on March 7, 2008.

Mr. Nelson joined the District as a full-time Bus Operator on March 7, 1988. Prior to District employment, Mr. Nelson's first bus driving job was with the City of Detroit in 1973. He was a welder's apprentice at US Steel and subsequently became a welding inspector in General Motor's Electromotive Division. Mr. Nelson was raised in New Jersey and attended Indiana University where he drove for the campus bus service. He moved to California and drove for Green Tortoise and Americoach.

In his free time, Mr. Nelson enjoys journalism, writing poetry, listening to and playing music, being outdoors, animals and reading.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO DAVID STAHLBERG,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator David Stahlberg celebrated twenty years of service with the District on March 7, 2008.

Mr. Stahlberg joined the District as a Bus Operator on March 7, 1988. Mr. Stahlberg has the distinction of being the longest employed Bus Operator with the least full-time seniority. Prior to District employment, Mr. Stahlberg began his driving career at age eighteen when he worked as a New York City taxi driver. He drove a delivery truck for a caterer while studying for his massage therapy license. Mr. Stahlberg was raised in Brooklyn, NY and attended City College of New York majoring first in Computer Science and then Psychology. He lived in Israel for three and a half years, studying the Talmud and traveling. He moved to Marin County and ran a massage business at the Elks Club of San Francisco for 21 years. He always had part-time jobs, such as a Mill Valley taxi driver and an aide for a Novato Psych Hospital. He studied nursing at the College of Marin and left to become a Bus Operator for the District.

In his free time, Mr. Stahlberg enjoys camping, traveling, playing the harmonica, and gardening. He loves walking everywhere and currently resides in Cotati with his wife Donnee.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

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Golden Gate Transit Bus System Performance Report for February 2008

All Routes	As of February-08					Rider Breakdown by County O/D for February-08									
	Feb-08	Jan-08	% Chg	Feb-07	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	573,073	566,587	1.1%	519,260	10.4%	316,810	5,378	3,547	174,647	38,980	16,034	155	16,496	265	761
Avg /WD	24,471	22,302	9.7%	22,965	6.6%	12,929	207	154	7,974	1,824	661	7	673	9	33
Avg / Sat	10,251	9,740	5.2%	9,886	3.7%	7,195	171	66	1,812	303	347	2	345	7	3
Avg / Sun/Hol	8,549	7,392	15.7%	8,652	-1.2%	5,894	112	47	1,596	268	276	2	326	8	20
Passenger Revenue				Operating Expense		Bus Service		Trips	Service Hours	DH Hours	Total Hours	Serv. Miles	DH Miles	Total Miles	
GFI				Expense	\$5,679,934	Total	23,799	26,876	2,971	29,847	420,277	68,820	489,097		
Cash	\$529,439			Audit Expense	\$6,160,249	Avg WD	999	1,138	142	1,280	18,001	3,151	21,152		
# Tickets	94,167			Adjustment	108.5%	Avg Sat	467	506	32	538	7,175	751	7,926		
Ticket \$	\$346,605			Route Performance		Avg Sun/Hol	390	432	22	454	6,331	558	6,889		
Transfers	110,644			Riders per Trip	24										
Free	8,084			Load Factor	54.7%										
TransLink(memo)	17,447			Riders per Hour	21										
				Fare Recovery	19.8%										
TransLink				Deficit per Passenger	\$8.62										
eCash	\$246,478			Percent trips cancelled	0.1%										
Transfers	3,119			Percent trips with overloads	0.1%										
Passengers	69,010			Miles between Accidents	24,455										
Total Revenue	\$1,122,522			Data Input Quality											
Audit Revenue	\$1,222,688			Substituted Trips	2,626										
Adjustment	108.9%			Substitution Percent	11.0%										

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08	
							CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	156,466	156,466	145,214	145,214	(7) %	(7) %	143,932	1 %
AUGUST	151,966	308,432	150,814	296,028	(1) %	(4) %	297,085	(0) %
SEPTEMBER	120,908	429,340	121,117	417,145	0 %	(3) %	422,384	(1) %
OCTOBER	122,423	551,763	121,612	538,757	(1) %	(2) %	554,276	(3) %
NOVEMBER	108,118	659,881	110,902	649,659	3 %	(2) %	665,086	(2) %
DECEMBER	106,522	766,403	104,285	753,944	(2) %	(2) %	775,934	(3) %
JANUARY	104,670	871,073	95,269	849,213	(9) %	(3) %	887,347	(4) %
FEBRUARY	95,460	966,533	90,838	940,051	(5) %	(3) %	986,537	(5) %
MARCH	113,245	1,079,778					1,105,939	
APRIL	126,219	1,205,997					1,222,480	
MAY	134,286	1,340,283					1,350,618	
JUNE	137,479	1,477,762					1,495,000	
							(revised 8/9/07)	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	93,497	93,497	89,341	89,341	(4) %	(4) %
AUGUST	95,376	188,873	97,671	187,012	2 %	(1) %
SEPTEMBER	80,215	269,088	76,963	263,975	(4) %	(2) %
OCTOBER	88,799	357,887	90,847	354,822	2 %	(1) %
NOVEMBER	79,216	437,103	79,934	434,756	1 %	(1) %
DECEMBER	73,790	510,893	70,157	504,913	(5) %	(1) %
JANUARY	81,744	592,637	76,817	581,730	(6) %	(2) %
FEBRUARY	73,634	666,271	70,913	652,643	(4) %	(2) %
MARCH	82,795	749,066				
APRIL	86,674	835,740				
MAY	88,503	924,243				
JUNE	89,125	1,013,368				

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SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08		
						CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	86,142	86,142	62,054	62,054	(28) %	(28) %	70,429	(12) %
AUGUST	61,147	147,289	69,554	131,608	14 %	(11) %	135,120	(3) %
SEPTEMBER	50,617	197,906	57,955	189,563	14 %	(4) %	189,394	0 %
OCTOBER	46,530	244,436	48,655	238,218	5 %	(3) %	239,755	(1) %
NOVEMBER	32,703	277,139	39,786	278,004	22 %	0 %	272,829	2 %
DECEMBER	28,194	305,333	30,340	308,344	8 %	1 %	304,416	1 %
JANUARY	27,483	332,816	23,004	331,348	(16) %	(0) %	333,244	(1) %
FEBRUARY	29,361	362,177	30,268	361,616	3 %	(0) %	364,713	(1) %
MARCH	43,058	405,235					404,099	
APRIL	45,621	450,856					463,279	
MAY	47,124	497,980					514,459	
JUNE	49,193	547,173					560,000 (revised 8/9/07)	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	36,497	36,497	24,570	24,570	(33) %	(33) %
AUGUST	26,943	63,440	29,662	54,232	10 %	(15) %
SEPTEMBER	18,932	82,372	17,928	72,160	(5) %	(12) %
OCTOBER	19,402	101,774	19,685	91,845	1 %	(10) %
NOVEMBER	14,739	116,513	16,656	108,501	13 %	(7) %
DECEMBER	12,794	129,307	13,543	122,044	6 %	(6) %
JANUARY	14,209	143,516	12,619	134,663	(11) %	(6) %
FEBRUARY	12,757	156,273	14,628	149,291	15 %	(4) %
MARCH	19,525	175,798				
APRIL	21,697	197,495				
MAY	19,227	216,722				
JUNE	20,806	237,528				

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