

14-08

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JULY 25, 2008**



The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the July 11, 2008, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
August 3, 2008	San Francisco Marathon	Bridge Roadway	SE	10,000
August 10, 2008	Alcatraz Triathlon	Path under south end of Bridge	SE	500

- The types of permits: EX – Expressive Activity; SE – Special Event

FERRY STATISTICS – JUNE 2008

During the month of June, Larkspur ferry service carried 128,941 passengers. Morning commute runs carried 34,585 passengers, and evening commute runs carried 48,519. A total of 972 crossings were scheduled and 971 completed; one crossing was cancelled on June 6th due to a mechanical failure of the *M.V. Del Norte*. Of the 971 crossings completed, 20 were AT&T Park crossings. June 19th was a “Spare the Air” day when Ferry patrons rode free morning to Noon. Averages were:

Daily	4,298
Weekdays	5,287
Sat., Sun., Hol.	1,991
AM Commute	1,647
PM Commute	2,310
Larkspur to AT&T Park (Weekday)	386
AT&T Park to Larkspur (Weekday)	496
Larkspur to AT&T Park (Sat, Sun, Hol.)	642
AT&T Park to Larkspur (Sat, Sun, Hol.)	673
Larkspur to AT&T Park June 8 th Concert	610
AT&T Park to Larkspur June 8 th Concert	665

FERRY STATISTICS – JUNE 2008 (continued)

Sausalito ferry service carried 57,564 passengers during the month of June. Morning commute runs carried 4,630 passengers, and evening commute runs carried 19,528. A total of 486 crossings were scheduled and 469 completed. Three crossings were cancelled on June 6th due to a mechanical failure of the *M.V. Del Norte* when the *M.S. Marin* was used for Larkspur service. Seven crossings were cancelled on June 10th due to a mechanical failure of the *M.S. Marin*. June 19th was a “Spare the Air” day when Ferry patrons rode free morning to Noon. Averages were:

Daily	1,919
Weekdays	1,904
Sat., Sun., Hol.	1,954
AM Commute	220
PM Commute	930

Tables detailing June Larkspur and Sausalito Ferry patronage are attached (Attachments 1-2).

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08	
							CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	156,466	156,466	145,214	145,214	(7) %	(7) %	143,932	1 %
AUGUST	151,966	308,432	150,814	296,028	(1) %	(4) %	297,085	(0) %
SEPTEMBER	120,908	429,340	121,117	417,145	0 %	(3) %	422,384	(1) %
OCTOBER	122,423	551,763	121,612	538,757	(1) %	(2) %	554,276	(3) %
NOVEMBER	108,118	659,881	110,902	649,659	3 %	(2) %	665,086	(2) %
DECEMBER	106,522	766,403	104,285	753,944	(2) %	(2) %	775,934	(3) %
JANUARY	104,670	871,073	95,269	849,213	(9) %	(3) %	887,347	(4) %
FEBRUARY	95,460	966,533	90,838	940,051	(5) %	(3) %	986,537	(5) %
MARCH	113,245	1,079,778	108,504	1,048,555	(4) %	(3) %	1,105,939	(5) %
APRIL	126,219	1,205,997	118,826	1,167,381	(6) %	(3) %	1,222,480	(5) %
MAY	134,286	1,340,283	118,266	1,285,647	(12) %	(4) %	1,350,618	(5) %
JUNE	137,479	1,477,762	128,941	1,414,588	(6) %	(4) %	1,495,000	(5) %
(revised 8/9/07)								

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	93,497	93,497	89,341	89,341	(4) %	(4) %
AUGUST	95,376	188,873	97,671	187,012	2 %	(1) %
SEPTEMBER	80,215	269,088	76,963	263,975	(4) %	(2) %
OCTOBER	88,799	357,887	90,847	354,822	2 %	(1) %
NOVEMBER	79,216	437,103	79,934	434,756	1 %	(1) %
DECEMBER	73,790	510,893	70,157	504,913	(5) %	(1) %
JANUARY	81,744	592,637	76,817	581,730	(6) %	(2) %
FEBRUARY	73,634	666,271	70,913	652,643	(4) %	(2) %
MARCH	82,795	749,066	81,451	734,094	(2) %	(2) %
APRIL	86,674	835,740	81,837	815,931	(6) %	(2) %
MAY	88,503	924,243	77,650	893,581	(12) %	(3) %
JUNE	89,125	1,013,368	83,104	976,685	(7) %	(4) %

SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS			
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08		
							CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-	
JULY	86,142	86,142	62,054	62,054	(28) %	(28) %	70,429	(12) %	
AUGUST	61,147	147,289	69,554	131,608	14 %	(11) %	135,120	(3) %	
SEPTEMBER	50,617	197,906	57,955	189,563	14 %	(4) %	189,394	0 %	
OCTOBER	46,530	244,436	48,655	238,218	5 %	(3) %	239,755	(1) %	
NOVEMBER	32,703	277,139	39,786	278,004	22 %	0 %	272,829	2 %	
DECEMBER	28,194	305,333	30,340	308,344	8 %	1 %	304,416	1 %	
JANUARY	27,483	332,816	23,004	331,348	(16) %	(0) %	333,244	(1) %	
FEBRUARY	29,361	362,177	30,268	361,616	3 %	(0) %	364,713	(1) %	
MARCH	43,058	405,235	50,645	412,261	18 %	2 %	404,099	2 %	
APRIL	45,621	450,856	45,252	457,513	(1) %	1 %	463,279	(1) %	
MAY	47,124	497,980	50,178	507,691	6 %	2 %	514,459	(1) %	
JUNE	49,193	547,173	57,564	565,255	17 %	3 %	560,000	1 %	
(revised 8/9/07)									

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	36,497	36,497	24,570	24,570	(33) %	(33) %
AUGUST	26,943	63,440	29,662	54,232	10 %	(15) %
SEPTEMBER	18,932	82,372	17,928	72,160	(5) %	(12) %
OCTOBER	19,402	101,774	19,685	91,845	1 %	(10) %
NOVEMBER	14,739	116,513	16,656	108,501	13 %	(7) %
DECEMBER	12,794	129,307	13,543	122,044	6 %	(6) %
JANUARY	14,209	143,516	12,619	134,663	(11) %	(6) %
FEBRUARY	12,757	156,273	14,628	149,291	15 %	(4) %
MARCH	19,525	175,798	22,993	172,284	18 %	(2) %
APRIL	21,697	197,495	20,328	192,612	(6) %	(2) %
MAY	19,227	216,722	20,737	213,349	8 %	(2) %
JUNE	20,806	237,528	24,158	237,507	16 %	(0) %