

SAGGB Doyle Drive
Proposed and Committed Funding Sources (in thousands)

Source	Type		Phase 1	Phase 2	Phase 3		Phase 4		3+4	Total
			ENV	PS&E	RW	RW Sup	CON	Con Sup		
TCRP	State	Committed	\$9,000	\$6,000						\$15,000
		Proposed								\$0
PLH Funds	Federal	Committed	\$8,192	\$1,250						\$9,442
		Proposed								\$0
High Priorit	Federal	Committed	\$5,600	\$950	\$7,450				\$7,450	\$14,000
		Proposed							\$0	\$0
STIP-RIP	Local	Committed		\$5,000	\$12,101				\$12,101	\$17,101
		Proposed					\$54,000		\$54,000	\$54,000
STIP-IIP	State	Committed							\$0	\$0
		Proposed							\$0	\$0
SHOPP	State	Committed		\$13,625		\$4,000	\$361,000	\$26,375	\$361,000	\$405,000
		Proposed								\$0
Prop K Sales Tax	Measure	Committed	\$1,063	\$3,938			\$79,727	\$15,000	\$79,727	\$99,728
		Proposed								\$0
Other Local	Local	Committed							\$0	\$0
		Proposed			\$16,422		\$179,307		\$195,729	\$195,729
	Totals	Committed	\$23,855	\$30,763	\$19,551	\$4,000	\$440,727	\$41,375	\$460,278	\$560,271
		Proposed	\$0	\$0	\$16,422	\$0	\$233,307	\$0	\$249,729	\$249,729
		Total	\$23,855	\$30,763	\$35,973	\$4,000	\$674,034	\$41,375	\$710,007	\$810,000

Source: SFCTA 2007