



01-07

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JANUARY 12, 2007**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

BRIDGE HOLIDAY OPEN HOUSE ANOTHER SUCCESS

On Friday, December 8, 2006, the District once again hosted a Bridge Holiday Open House to generate media interest in and increase local awareness of the District's annual holiday ornament program. The event was held from 7 a.m. to 12 p.m. in the visitor area on the southeast side of the Bridge, with live coverage by three local media networks starting at 5:30 a.m.

The event focused on increasing the ornament program awareness and sales. The District's Bridge Café provided visitors with complimentary coffee and hot cocoa.

The event was organized by staff from Marketing and Communications, District Services, the Bridge Division and Public Affairs. Santa Claus arrived in his special sleigh to pose for photos with children and tourists. District employees provided live holiday music and assisted Gift Center staff in selling the ornament at a special one-day only price of \$15. There was also a special one-day-only promotion for a 3-pack of the 1st, 2nd and 3rd Annual Ornaments at the special one-day rate of \$45 (free gift with purchase of 3-pack).

Many visiting tourists took part in this event and 158 ornaments were sold that day. During the period of December 1, 2006, through, January 3, 2007, a total of 1,293 ornaments were sold.

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF DECEMBER 2006

For the month of December, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentation was made in the month of December:

PRESENTATION TO:	PRESENTED BY:
Delegation of Japanese Engineers	Ewa Bauer

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the December 15, 2006, Report of the General Manager:

<u>Event Date</u>	<u>Event Title</u>	<u>Location</u>	<u>Type*</u>	<u>Expected No. Participants</u>
January 11, 2007	Flagman's Monthly Walk	East Sidewalk	EX	1

The types of permits are as follows: EX – Expressive Activity and SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF NOVEMBER 2006

Bridge traffic for the month of November decreased 0.36% to 3,170,752 vehicles as compared to the previous year's total of 3,182,234 vehicles during the month of November. Average daily traffic reflects a decrease from 106,074 in November 2005, to 105,692 in November 2006. The highest traffic day recorded was Thursday, November 9 when 117,466 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF NOVEMBER 2006

Of the 3,170,752 vehicles that crossed the Golden Gate Bridge in November, there were 12 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	2	2	0	0
RE Rear Ender	3	9	0	0
SS Side Swipe	1	2	0	0
O - Other	1	1	0	0
TOTAL	7	14	0	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
C - Collision	1	2	0	0
HB – Hit Barrier	3	3	0	0
RE Rear Ender	1	2	0	0
TOTAL	5	7	0	0

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT –NOVEMBER 2006

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of November 2006. This report provides a breakdown of monthly patronage by county bus services (Attachment 2).

FERRY STATISTICS – NOVEMBER 2006

During the month of November, Larkspur ferry service carried 108,118 passengers. Morning commute runs carried 34,405 passengers, and evening commute runs carried 44,811. A total of 910 crossings were scheduled and completed. Averages were:

Daily	3,604
Weekdays	4,776
Sat., Sun., Hol.	1,261
AM Commute	1,720
PM Commute	2,241
Larkspur to AT&T Park (Weekday)	N/A
AT&T Park to Larkspur (Weekday)	N/A
Larkspur to AT&T Park (Sat, Sun, Hol.)	N/A
AT&T Park to Larkspur (Sat, Sun, Hol.)	N/A

Sausalito ferry service carried 32,703 passengers during the month of November. Morning commute runs carried 4,300 passengers, and evening commute runs carried 10,439. A total of 477 crossings were scheduled and completed. Averages were:

Daily	1,090
Weekdays	1,049
Sat., Sun., Hol.	1,172
AM Commute	215
PM Commute	522

Tables detailing November Larkspur and Sausalito Ferry patronage are attached (Attachments 3-4).

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT

Cumulative Record of Traffic for the Month, Fiscal Year to Date, Last 12 Months,
and Since the Bridge's Opening Day, May 27, 1937

REVENUE VEHICLES	MONTH OF:		FISCAL YEAR TO DATE			12 MONTHS ENDING:			November		TOTAL SINCE 1937 INCEPTION
	2006	2005	06/07	05/06	% Δ	2006	2005	% Δ	%	% Δ	
2-Axle Vehicles	3,055,172	3,060,764	16,189,008	16,117,216	0.45%	37,507,606	37,438,968	0.18%	0.18%	0.00%	1,636,276,588
Auto Trailers ⁽¹⁾	-	-	-	-	0%	-	-	0.00%	0.00%	0.00%	4,057,611
Buses ⁽¹⁾	-	-	-	-	0%	-	-	0.00%	0.00%	0.00%	7,873,075
Multi-Axle Vehicles ⁽¹⁾	16,488	17,354	114,890	105,062	9.35%	234,672	224,594	4.49%	4.49%	4.49%	42,587,465
Disabled Patron Vehicles	3,954	4,300	19,876	21,358	-6.94%	48,684	51,860	-6.12%	-6.12%	-6.12%	692,236
Revenue Vehicles Subtotal	3,075,614	3,082,418	16,323,774	16,243,636	0.49%	37,790,962	37,715,422	0.20%	0.20%	0.20%	1,691,486,975

NON-REVENUE VEHICLES

Federal ⁽²⁾	1,382	1,582	7,126	8,216	-13.27%	18,368	20,998	-12.53%	-12.53%	-12.53%	24,438,868
CHP/GGBHTD ⁽³⁾	17,800	19,628	92,534	95,450	-3.06%	227,960	218,732	4.22%	4.22%	4.22%	7,329,832
Golden Gate Transit Buses ⁽³⁾	11,136	11,334	57,152	57,068	0.15%	135,116	129,364	4.45%	4.45%	4.45%	6,632,718
Free Vehicles ⁽⁴⁾	-	-	-	-	0.00%	-	-	0.00%	0.00%	0.00%	380,322
Commute Period Carpool ⁽⁴⁾	64,820	67,272	375,728	388,850	-3.37%	843,066	866,034	-2.65%	-2.65%	-2.65%	26,823,784
Non-Rev. Vehicles Subtotal:	95,138	99,816	532,540	549,584	-3.10%	1,224,510	1,235,128	-0.86%	-0.86%	-0.86%	65,605,524

TOTAL VEHICLES⁽⁵⁾

TOTAL REVENUE	\$ 3,170,752	\$ 3,182,234	\$ 16,856,314	\$ 16,793,220	0.38%	\$ 39,015,472	\$ 38,950,550	0.17%	0.17%	0.17%	\$ 1,757,092,499
AVG DAILY REVENUE	\$ 6,792,279	\$ 6,821,948	\$ 36,469,596	\$ 36,486,489	-0.05%	\$ 61,690,255	\$ 58,978,113	4.60%	4.60%	4.60%	\$ 1,164,329,112
AVG TOLL / REV. VEHICLE	\$ 226,409	\$ 227,398	\$ 238,363	\$ 238,474	-0.05%	\$ 169,014	\$ 161,584	4.60%	4.60%	4.60%	\$ 48,658
AVERAGE DAILY VEHICLES	\$ 2,2084	\$ 2,2132	\$ 2,2341	\$ 2,2462	-0.54%	\$ 1,6324	\$ 1,5638	4.39%	4.39%	4.39%	\$ 0,6883
	105,692	106,074	110,172	109,760	0.38%	106,892	106,714	0.17%	0.17%	0.17%	73,429

This Month's Traffic Record

High: Thursday, November 9, 2006 117,466
Low: Sunday, November 26, 2006 76,738

All Time Traffic Record

High: Friday, October 27, 1989 162,414
Low: Thursday, December 9, 1937 3,878

This Month's Weather

Number of days with no rain 24
Number of days with rain 6

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

Golden Gate Transit Bus System Performance Report for November 2006

All Routes		As of November-06				Golden Gate Transit Bus System Performance Report for November 2006									
	November-06	Oct-06	% Chg	Nov-05	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	592,099	653,070	-9.3%	622,875	-4.9%	337,202	5,192	2,881	170,687	40,914	17,687	89	16,930	223	294
Avg /WD	24,221	25,493	-5.0%	25,509	-5.0%	13,295	182	114	7,414	1,805	710	4	678	8	11
Avg / Sat	11,031	12,055	-8.5%	11,254	-2.0%	7,782	190	70	1,925	344	387	3	312	6	12
Avg / Sun/Hol	7,889	8,828	-10.6%	8,399	-6.1%	5,379	121	42	1,458	322	258	1	292	10	6

Passenger Revenue	Operating Expense	Bus Service Trips	Serv. Hours	DH Hours	Total Hours	Total Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Mo. Days
GFI	Expense	Total	27,562	3,115	30,677	44	43	425,561	68,527	494,088	30
Cash	Audit Expense	Avg WD	1,115	138	1,253	44	42	17,349	3,023	20,372	21
# Tickets	Adjustment	Avg Sat	503	29	532	44	0	7,195	654	7,849	4
Ticket \$		Avg Sun/Hol	449	23	472	43	1	6,493	475	6,968	5
Transfers											
Free											
anslink (Memo)											

Data Input Quality	
Substituted Trips	2,781
Substitution %	10.9%

Route Performance	
Riders per Trip	23
Load Factor	52.7%
Riders per Hour	21
Fare Recovery	25.4%
Deficit/Passenger	\$5.94
Cancellation Rate	0.2%

Translink	
eCash	\$1,450.99
Transfers	4
Passengers	385

Total Revenue	\$1,102,676
Audit Revenue	\$1,200,552
Adjustment	108.9%

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-	CUMUL 2006/07	
							CUMUL 2006/07 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	131,467	131,467	156,466	156,466	19 %	19 %	127,531	23 %
AUGUST	144,095	275,562	151,966	308,432	5 %	12 %	267,277	15 %
SEPTEMBER	119,580	395,142	120,908	429,340	1 %	9 %	383,221	12 %
OCTOBER	109,574	504,716	122,423	551,763	12 %	9 %	489,216	13 %
NOVEMBER	103,290	608,006	108,118	659,881	5 %	9 %	548,476	20 %
DECEMBER	105,256	713,262					650,224	
JANUARY	97,501	810,763					744,476	
FEBRUARY	91,078	901,841					832,518	
MARCH	103,086	1,004,927					972,767	
APRIL	111,603	1,116,530					1,080,966	
MAY	133,589	1,250,119					1,210,587	
JUNE	152,549	1,402,668					1,358,580	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-
JULY	79,436	79,436	93,497	93,497	18 %	18 %
AUGUST	91,987	171,423	95,376	188,873	4 %	10 %
SEPTEMBER	79,091	250,514	80,215	269,088	1 %	7 %
OCTOBER	77,204	327,718	88,799	357,887	15 %	9 %
NOVEMBER	73,720	401,438	79,216	437,103	7 %	9 %
DECEMBER	74,129	475,567				
JANUARY	76,964	552,531				
FEBRUARY	69,807	622,338				
MARCH	81,925	704,263				
APRIL	76,370	780,633				
MAY	84,763	865,396				
JUNE	97,613	963,009				

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SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-	CUMUL 2006/07	
							CUMUL 2006/07 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	55,918	55,918	86,142	86,142	54 %	54 %	54,054	59 %
AUGUST	55,384	111,302	61,147	147,289	10 %	32 %	107,593	37 %
SEPTEMBER	45,237	156,539	50,617	197,906	12 %	26 %	151,322	31 %
OCTOBER	39,508	196,047	46,530	244,436	18 %	25 %	189,513	29 %
NOVEMBER	31,062	227,109	32,703	277,139	5 %	22 %	219,540	26 %
DECEMBER	22,218	249,327					241,017	
JANUARY	22,634	271,961					262,897	
FEBRUARY	26,219	298,180					288,242	
MARCH	28,904	327,084					316,183	
APRIL	35,488	362,572					350,488	
MAY	45,337	407,909					394,314	
JUNE	59,592	467,501					451,920	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-
JULY	20,627	20,627	36,497	36,497	77 %	77 %
AUGUST	26,899	47,526	26,943	63,440	0 %	33 %
SEPTEMBER	17,523	65,049	18,932	82,372	8 %	27 %
OCTOBER	16,600	81,649	19,402	101,774	17 %	25 %
NOVEMBER	13,319	94,968	14,739	116,513	11 %	23 %
DECEMBER	11,199	106,167				
JANUARY	11,832	117,999				
FEBRUARY	11,816	129,815				
MARCH	13,699	143,514				
APRIL	15,904	159,418				
MAY	18,357	161,871				
JUNE	28,588	188,006				

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