



GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

04-07

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF FEBRUARY 23, 2007**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

There were no scheduled special event/expressive activities since last reported in the February 9, 2007, Report of the General Manager.

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – JANUARY 2007

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of January 2007. This report provides a breakdown of monthly patronage by county bus services (Attachment 1).

FERRY STATISTICS – JANUARY 2007

During the month of January, Larkspur ferry service carried 104,606 passengers. Morning commute runs carried 35,160 passengers, and evening commute runs carried 46,584. A total of 942 crossings were scheduled and 941 were completed and one was cancelled on January 8th due to a mechanical failure of the *M.S. San Francisco*. Averages were:

Daily	3,487
Weekdays	4,617
Sat., Sun., Hol.	851
AM Commute	1,674
PM Commute	2,218

Sausalito ferry service carried 27,547 passengers during the month of January. Morning commute runs carried 4,545 passengers, and evening commute runs carried 9,664. A total of 495 crossings were scheduled and 494 were completed and one was cancelled on January 6th due to a mechanical failure of the *M.S. San Francisco*. Averages were:

FERRY STATISTICS – JANUARY 2007 (continued)

Daily	918
Weekdays	910
Sat., Sun., Hol.	937
AM Commute	216
PM Commute	460

Tables detailing January Larkspur and Sausalito Ferry patronage are attached (Attachments 2-3).

PRESENTATION OF TEN YEAR SERVICE AWARD TO J. DIETRICH STROEH, DIRECTOR

We are pleased to announce that Director J. Dietrich Stroeh celebrated ten years of service with the District on February 6, 2007.

Director Stroeh took the oath of office, joining the Board of Directors of the Golden Gate Bridge, Highway and Transportation District on February 6, 1997, is one of four Marin County representatives on the Board of Directors. Director Stroeh currently serves as Chair of the Insurance Advisory Committee, as well as a member of the Building and Operating Committee.

As Chair of the Finance-Auditing Committee, Director Stroeh is masterful at reaching consensus on complex financial matters. As Chair of the Advisory Committee for Labor Relations, Director Stroeh provides outstanding leadership, with a calming, conciliatory manner, during the District's labor negotiations. He has also offered his engineering expertise as past Chair of the Golden Gate Bridge Seismic Retrofit Project Advisory Committee.

Director Stroeh has an extensive record of government and community service in Marin County and serves on Boards of various organizations, with an emphasis on infrastructure and economic development. Of special note, Director Stroeh was the subject of a book published in 2006, entitled, "The Man Who Made it Rain," recounting his experiences as the former General Manager of the Marin Municipal Water District, and how he solved the severe water shortage during the Marin drought of 1976-1977. Director Stroeh is widely recognized as an expert on water issues and is sought after for speaking engagements.

Director Stroeh is a founding partner of CSW/Stuber-Stroeh Engineering Group, Inc., and is a registered civil engineer in the State of California. He received his Bachelor of Science in civil engineering from the University of Nevada at Reno.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO DANIEL BROWN,
BRIDGE LIEUTENANT, BRIDGE DIVISION**

We are pleased to announce that Bridge Lieutenant Daniel Brown celebrated thirty years of service with the District on February 7, 2007.

Lieutenant Brown joined the District as a casual "Paddleman" in the Tow Department at the Bridge on December 29, 1976, achieving regular status on February 7, 1977. He was promoted to Bridge Serviceman in June of 1980 and on August 22, 1984 to Bridge Service Shift Supervisor. Lieutenant Brown was again promoted to Bridge Sergeant on June 18, 1990, and on December 31, 1995, he was promoted to his current position of Bridge Lieutenant. Lieutenant Brown was selected by his co-workers as Employee of the Month for November 1991, and has received numerous letters of appreciation from Bridge patrons' regarding his courteous and helpful actions. In his years with the District, he has been dedicated in continuously increasing his knowledge in every aspect of his job. He holds many certificates and permits and has been a valued panelist assisting the Human Resources Department in District's the recruitment process. Prior to District service, Lieutenant Brown was employed at San Francisco International Airport handling cargo. He also worked in the retail business selling clothing.

In his free time, Lieutenant Brown enjoys many outdoor activities including; fishing, mountain biking, boating, and gardening. Lieutenant Brown coaches youth basketball and baseball and finds great pleasure watching his own two sons play football, soccer and baseball.

**PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO THOMAS
SCOTT, PAINTER, BRIDGE DIVISION**

We are pleased to announce that Bridge Painter Thomas Scott celebrated twenty-five years of service with the District on February 22, 2007.

Mr. Scott joined the District as a Mail Clerk on February 22, 1982. Mr. Scott was promoted to Paint Laborer on October 14, 1985, and later promoted to Bridge Painter Apprentice on December 9, 1996. Mr. Scott completed his apprenticeship and became a Journeyman Bridge Painter effective December 10, 1998. Prior to District service, Mr. Scott was employed as an Assistant Foreman/Driver for Monterey Import Company in San Rafael and as a Bank Reconciliation Clerk for E.F. Hutton. Prior to relocating in California, Mr. Scott lived and worked in New York.

In his free time, Mr. Scott enjoys spending time with his family, coaching baseball and hiking around Marin.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

All Routes

As of January-07

Golden Gate Transit Bus System Performance Report for January 2007

	Jan-07	Dec-06	% Chg	Jan-06	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	585,781	549,535	6.6%	607,289	-3.5%	328,359	5,891	3,178	173,717	40,048	17,323	147	16,564	373	181
Avg /WD	22,968	22,577	1.7%	24,871	-7.7%	12,380	199	123	7,233	1,707	671	7	628	14	6
Avg / Sat	10,497	10,901	-3.7%	9,839	6.7%	7,373	192	55	1,905	293	327	1	334	7	10
Avg / Sun/Hol	7,717	7,260	6.3%	7,585	1.7%	5,317	146	41	1,387	272	265	0	279	7	3

Passenger Revenue

Cash	\$555,123
# Tickets	143,690
Ticket \$	\$506,978
Transfers	121,369
Free	9,955
TLink (Memo)	12,618

Operating Expense

Expense	\$5,831,188
Audit Expense	\$5,560,632
Adjustment	95.4%

Route Performance

Riders per Trip	23
Load Factor	52.6%
Riders per Hour	21
Fare Recovery	21.0%
Deficit/Passenger	\$7.50
Cancellation Rate	0.0%

Translink

eCash	\$47,384.16
Transfers	312
Passengers	12,621

Total Revenue	\$1,062,101
Audit Revenue	\$1,166,336
Adjustment	109.8%

	Bus Service Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Mo. Days
Total	25,260	28,439	3,232	31,671	44	8	437,639	71,635	509,274	31
Avg WD	978	1,109	140	1,249	44	8	17,348	3,054	20,402	22
Avg Sat	457	481	27	508	44	0	6,626	565	7,191	4
Avg Sun/Hol	384	421	21	442	43	0	5,891	434	6,325	5

Data Input Quality

Substituted Trips	2,195
Substitution %	8.7%

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07		
						CUMUL 2006/07 TO 2005/06 +/-	CUMUL 2006/07 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	131,467	131,467	156,466	156,466	19 %	19 %	127,531	23 %
AUGUST	144,095	275,562	151,966	308,432	5 %	12 %	267,277	15 %
SEPTEMBER	119,580	395,142	120,908	429,340	1 %	9 %	383,221	12 %
OCTOBER	109,574	504,716	122,423	551,763	12 %	9 %	489,216	13 %
NOVEMBER	103,290	608,006	108,118	659,881	5 %	9 %	548,476	20 %
DECEMBER	105,256	713,262	106,522	766,403	1 %	7 %	650,224	18 %
JANUARY	97,501	810,763	104,606	871,009	7 %	7 %	744,476	17 %
FEBRUARY	91,078	901,841					832,518	
MARCH	103,086	1,004,927					972,767	
APRIL	111,603	1,116,530					1,080,966	
MAY	133,589	1,250,119					1,210,587	
JUNE	152,549	1,402,668					1,358,580	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-
JULY	79,436	79,436	93,497	93,497	18 %	18 %
AUGUST	91,987	171,423	95,376	188,873	4 %	10 %
SEPTEMBER	79,091	250,514	80,215	269,088	1 %	7 %
OCTOBER	77,204	327,718	88,799	357,887	15 %	9 %
NOVEMBER	73,720	401,438	79,216	437,103	7 %	9 %
DECEMBER	74,129	475,567	73,790	510,893	(0) %	7 %
JANUARY	76,964	552,531	81,744	592,637	6 %	7 %
FEBRUARY	69,807	622,338				
MARCH	81,925	704,263				
APRIL	76,370	780,633				
MAY	84,763	865,396				
JUNE	97,613	963,009				

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SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-	CUMUL 2006/07	
							CUMUL 2006/07 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	55,918	55,918	86,142	86,142	54 %	54 %	54,054	59 %
AUGUST	55,384	111,302	61,147	147,289	10 %	32 %	107,593	37 %
SEPTEMBER	45,237	156,539	50,617	197,906	12 %	26 %	151,322	31 %
OCTOBER	39,508	196,047	46,530	244,436	18 %	25 %	189,513	29 %
NOVEMBER	31,062	227,109	32,703	277,139	5 %	22 %	219,540	26 %
DECEMBER	22,218	249,327	28,194	305,333	27 %	22 %	241,017	27 %
JANUARY	22,634	271,961	27,547	332,880	22 %	22 %	262,897	27 %
FEBRUARY	26,219	298,180					288,242	
MARCH	28,904	327,084					316,183	
APRIL	35,488	362,572					350,488	
MAY	45,337	407,909					394,314	
JUNE	59,592	467,501					451,920	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2006/07 TO 2005/06 +/-	CUMUL 2006/07 TO 2005/06 +/-	
JULY	20,627	20,627	36,497	36,497	77 %	77 %	
AUGUST	26,899	47,526	26,943	63,440	0 %	33 %	
SEPTEMBER	17,523	65,049	18,932	82,372	8 %	27 %	
OCTOBER	16,600	81,649	19,402	101,774	17 %	25 %	
NOVEMBER	13,319	94,968	14,739	116,513	11 %	23 %	
DECEMBER	11,199	106,167	12,794	129,307	14 %	22 %	
JANUARY	11,832	117,999	14,209	143,516	20 %	22 %	
FEBRUARY	11,816	129,815					
MARCH	13,699	143,514					
APRIL	15,904	159,418					
MAY	18,357	161,871					
JUNE	28,588	188,006					