All Routes **As of October-06**

	October-06	Sept-06	% Chg	Oct-05	% Chg
Total Patrons:	599,907	632,930	-5.2%	665,321	-9.8%
Avg /WD	23,432	26,278	-10.8%	26,751	-12.4%
Avg / Sat	11,041	12,028	-8.2%	11,360	-2.8%
Avg / Sun/Hol	8,050	9,453	-14.8%	9,329	-13.7%

Rider Breakdown by County O/D for October-06

	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	341,731	5,265	3,143	173,069	40,317	18,287	116	17,416	204	359
Avg /WD	12,887	179	115	7,155	1,702	701	5	667	7	14
Avg / Sat	7,759	177	79	1,970	327	380	1	336	5	7
Avg / Sun/Hol	5,437	123	50	1,558	307	283	1	280	7	4

Passenger Revenue

GFI

Cash	$574,529
# Tickets	157,074
Ticket $	$547,700
Transfers	126,767
Free	11,285
Translink (Memo)	2,130

Translink

eCash	$0.00
Transfers	0
Passengers	0

Total Revenue	$1,122,228
Audit Revenue	$1,297,094
Adjustment	115.6%

Operating Expense

Expense	$5,892,334
Audit Expense	$5,458,738
Adjustment	92.6%

Route Performance

Riders per Trip	23
Load Factor	51.7%
Riders per Hour	21
Fare Recovery	23.8%
Deficit/Passenger	$6.94
Cancellation Rate	0.0%

Bus Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Mo. Days
Total	26,583	28,734	3,291	32,025	44	3	444,458	72,056	516,514	31
Avg WD	1,025	1,116	139	1,255	44	3	17,419	3,050	20,469	22
Avg Sat	485	503	29	532	44	0	7,195	654	7,849	4
Avg Sun/Hol	421	449	23	472	43	0	6,494	475	6,969	5

Data Input Quality

Substituted Trips	2,994
Substitution %	11.3%