

**GGT Bus Service Performance Summary**

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

<b>For the Month of : Jul-06</b>					
<b>MCTD Bus Service as defined in the MCTD Contract</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	269,126	\$234,119	\$1,036,027	105,475	9,360
Riders per Hour	28.8				
Revenue per Hour	\$25.01				
Cost per Hour	\$110.69				
Fare Recovery	22.6%				
Deficit per Passenger	\$2.98				
Deficit per Bus Mile	\$7.60				
<b>GGBHTD Bus Service Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	361,566	\$1,006,731	\$3,902,866	370,092	20,436
Riders per Hour	17.7				
Revenue per Hour	\$49.26				
Cost per Hour	\$190.98				
Fare Recovery	25.8%				
Deficit per Passenger	\$8.01				
Deficit per Bus Mile	\$7.83				
<b>Total GGT Bus System Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	630,692	\$1,240,850	\$4,938,893	475,567	29,796
Riders per Hour	21.2				
Revenue per Hour	\$41.64				
Cost per Hour	\$165.76				
Fare Recovery	25.1%				
Deficit per Passenger	\$5.86				
Deficit per Bus Mile	\$7.78				

<b>For the Contract Period Beginning May-06</b>					
<b>MCTD Bus Service as defined in the MCTD Contract</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	847,682	\$794,534	\$3,303,912	338,019	29,848
Riders per Hour	28.4				
Revenue per Hour	\$26.62				
Cost per Hour	\$110.69				
Fare Recovery	24.0%				
Deficit per Passenger	\$2.96				
Deficit per Bus Mile	\$7.42				
<b>GGBHTD Bus Service Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	1,103,039	\$2,843,746	\$14,521,223	1,141,193	62,945
Riders per Hour	17.5				
Revenue per Hour	\$45.18				
Cost per Hour	\$230.70				
Fare Recovery	19.6%				
Deficit per Passenger	\$10.59				
Deficit per Bus Mile	\$10.23				
<b>Total GGT Bus System Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	1,950,721	\$3,638,280	\$17,825,135	1,479,212	92,793
Riders per Hour	21.0				
Revenue per Hour	\$39.21				
Cost per Hour	\$192.10				
Fare Recovery	20.4%				
Deficit per Passenger	\$7.27				
Deficit per Bus Mile	\$9.59				