

**GGT Bus Service Performance Summary**

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

For the Month of : Jun-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	282,024	\$255,721	\$1,100,974	112,660	9,946
Riders per Hour	28.4				
Revenue per Hour	\$25.71				
Cost per Hour	\$110.70				
Fare Recovery	23.2%				
Deficit per Passenger	\$3.00				
Deficit per Bus Mile	\$7.50				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	370,283	\$909,758	\$5,377,383	384,816	21,206
Riders per Hour	17.5				
Revenue per Hour	\$42.90				
Cost per Hour	\$253.58				
Fare Recovery	16.9%				
Deficit per Passenger	\$12.07				
Deficit per Bus Mile	\$11.61				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	652,307	\$1,165,478	\$6,478,357	497,476	31,152
Riders per Hour	20.9				
Revenue per Hour	\$37.41				
Cost per Hour	\$207.96				
Fare Recovery	18.0%				
Deficit per Passenger	\$8.14				
Deficit per Bus Mile	\$10.68				

For the Contract Period Beginning May-06					
MCTD Bus Service as defined in the MCTD Contract					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	578,556	\$560,415	\$2,267,885	232,544	20,489
Riders per Hour	28.2				
Revenue per Hour	\$27.35				
Cost per Hour	\$110.69				
Fare Recovery	24.7%				
Deficit per Passenger	\$2.95				
Deficit per Bus Mile	\$7.34				
GGBHTD Bus Service Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	741,473	\$1,837,015	\$10,618,358	771,101	42,508
Riders per Hour	17.4				
Revenue per Hour	\$43.22				
Cost per Hour	\$249.80				
Fare Recovery	17.3%				
Deficit per Passenger	\$11.84				
Deficit per Bus Mile	\$11.39				
Total GGT Bus System Performance					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	1,320,029	\$2,397,430	\$12,886,243	1,003,645	62,997
Riders per Hour	21.0				
Revenue per Hour	\$38.06				
Cost per Hour	\$204.55				
Fare Recovery	18.6%				
Deficit per Passenger	\$7.95				
Deficit per Bus Mile	\$10.45				