All Routes **As of March-06**

	March-06	Feb-06	% Chg	March-05	% Chg
Total Patrons:	641,311	558,667	14.8%	674,557	-4.9%
Avg /WD	24,750	24,917	-0.7%	26,161	-5.4%
Avg / Sat	10,246	10,544	-2.8%	10,455	-2.0%
Avg / Sun/Hol	7,740	8,607	-10.1%	7,798	-0.7%

Rider Breakdown by County O/D for March-06

	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	358,758	5,253	2,120	193,344	44,816	19,197	262	17,216	172	173
Avg /WD	13,416	178	78	7,840	1,851	725	11	639	6	6
Avg / Sat	7,212	173	42	1,826	275	337	2	371	5	3
Avg / Sun/Hol	5,343	117	24	1,425	293	275	1	253	4	5

Passenger Revenue

Cash	$571,567
# Tickets	203,130
Ticket $	$639,511
Transfers	137,382
Free	9,249
Translink	1,684
Total Revenue	$1,211,078
Audit Revenue	$1,224,173
Adjustment	101.1%

Operating Expense

Expense	$5,994,041
Audit Expense	$6,235,238
Adjustment	104.0%

Route Performance

Riders per Trip	26
Load Factor	60.5%
Riders per Hour	22
Fare Recovery	19.6%
Deficit/Passenger	$7.81
Cancellation Rate	0.0%

Bus Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Mo. Days
Total	24,441	29,202	3,311	32,513	43	11	445,383	72,379	517,762	31
Avg WD	934	1,115	135	1,250	43	11	17,223	2,968	20,191	23
Avg Sat	389	465	25	490	43	0	6,357	581	6,938	4
Avg Sun/Hol	355	431	19	450	42	0	5,966	448	6,414	4

Data Input Quality

Substituted Trips	2,040
Substitution Percent	8.3%