

12-05

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JUNE 24, 2005**



The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

The following page contains dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the June 10, 2005, Report of the General Manager:

<u>Event Date</u>	<u>Event Title</u>	<u>Location</u>	<u>Type*</u>	<u>Expected No. Participants</u>
June 20, 2005	BikeX / Camp Quality Bicycle Ride	East Sidewalk	SE	100-150
June 24, 2005	Rotary Club West Coast Walk	East Sidewalk	SE	50
June 25, 2005	Escape to Land's End Trail Run	Under Bridge @ tunnel	SE	200
June 26, 2005	Alcatraz Challenge	East Sidewalk	SE	200-250

The types of permits are as follows: EX – Expressive Activity and SE – Special Event

FERRY STATISTICS – MAY 2005

During the month of May, Larkspur ferry service carried 121,887 passengers. Morning commute runs carried 32,771 passengers, and evening commute runs carried 42,909. A total of 981 crossings were scheduled and 977 were completed. Two crossings were cancelled on May 12th and 13th due to a mechanical failure of the M.V. Del Norte. Of the 977 crossings, 30 were SBC Park service crossings. Averages were:

Daily	3,932
Weekdays	4,827
Sat., Sun., Hol.	2,052
AM Commute	1,561
PM Commute	2,043
Larkspur to SBC Park (Weekday)	424
SBC Park to Larkspur (Weekday)	498
Larkspur to SBC Park (Sat, Sun, Hol.)	574
SBC Park to Larkspur (Sat, Sun, Hol.)	622

FERRY STATISTICS – MAY 2005 (continued)

Sausalito ferry service carried 40,216 passengers during the month of May. Morning commute runs carried 3,989 passengers, and evening commute runs carried 9,487. A total of 508 crossings were scheduled and completed. Averages were:

Daily	1,297
Weekdays	1,179
Sat., Sun., Hol.	1,545
AM Commute	190
PM Commute	452

Tables detailing May Larkspur and Sausalito Ferry patronage are attached (Attachments 1-2).

RETIREMENT OF RICHARD L. CLARK BUS OPERATOR, BUS DIVISION

It is my privilege to inform you that Bus Operator Richard Clark retired on June 1, 2005, after thirty-three years and six months of service with the District.

Mr. Clark joined the District as a Bus Operator on December 1, 1971. Prior to District employment, Mr. Clark was employed with Greyhound also as a bus driver, and as a jet engine mechanic for United Airlines at San Francisco International Airport. He also served four years in the United States Air Force.

We wish Mr. Clark a long and happy retirement.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO JAMES K. TERRITO, BUS MECHANIC, BUS DIVISION

We are pleased to announce that Bus Mechanic James Territo, celebrated twenty-five years of service with the District on June 3, 2005.

Mr. Territo joined the District on June 3, 1980 as a Bus Mechanic. Prior to District employment, Mr. Territo worked as a bus and truck mechanic in New York and Colorado. During his tenure with the District, Mr. Territo has proven to be a conscientious and dedicated employee and has been commended for a near-perfect attendance record.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO THOMAS SOJA STOREKEEPER, BUS DIVISION.

We are pleased to announce that Storekeeper Thomas Soja, will celebrate twenty-five years of service with the District on June 23, 2005.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO MARGO M. DeCOOK,
ADMINISTRATIVE RECEPTIONIST, DISTRICT DIVISION**

We are pleased to announce that Administrative Receptionist Margo DeCook, will celebrate twenty years of service with the District on June 24, 2005.

Ms. DeCook joined the District as a secretary for the Auditor-Controller Department on June 24, 1985, promoting to her current position of Administrative Receptionist on December 31, 1998. Ms. DeCook was awarded Employee of the Month for August 2000.

Prior to District employment, Ms. DeCook worked an executive secretary for the Federal Reserve Bank of San Francisco, and as a secretary for California Dental Service.

In her free time, Ms. DeCook loves spending time with her husband Ron, and their 17 year old Cocker Spaniel, Bernie. Ms. DeCook met her husband in the 70's while commuting to work in the Financial District on a #38 Terra Linda GGT Bus. Ms. DeCook and her husband share a great passion for traveling and have visited many foreign countries, and were married on the Greek Island of Santorini.

Ms. DeCook has always been a HUGE Elvis fan and her claim to fame is that she got to go on stage and was kissed by "The King" himself as he was singing "Love Me Tender" and she still treasures the scarf he gave her. Ms. DeCook has a wide range of interests which include attending church, concerts, fine dining, motorcycles, driving fast cars, flying, skiing, snowmobiling, bicycling, hiking, and is continually trying to improve her golf game. She particularly likes spending time with family and friends.

Ms. DeCook grew up on a 212 acre Dairy farm in Slippery Rock, Pennsylvania and at a young age of 17, a Psychic made a prediction that Ms. DeCook would be going to San Francisco because she had a vision of the Golden Gate Bridge in Ms. DeCook's life - and the rest is history!

EMPLOYEE OF THE MONTH - JUNE 2005

Due to scheduling conflicts, the June Employee of the Month, Operations Supervisor Cynthia Amadea, will be accepting her award at the meeting of June 24th. The June Employee of the Month was previously reported in General Manager Report No. 11-05, for the Board of Directors Meeting of June 10, 2005.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	03/04 MONTHLY PAX	CUMUL 03/04 TOTAL	2004/05 MONTHLY PAX	CUMUL 2004/05 TOTAL	2004/05 TO 03/04 +/-	CUMUL 2004/05 TO 03/04 +/-	CUMUL 2004/05	
							CUMUL 2004/05 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	129,815	129,815	133,446	133,446	3 %	3 %	109,000	22 %
AUGUST	124,127	253,942	137,899	271,345	11 %	7 %	236,000	15 %
SEPTEMBER	118,042	371,984	124,248	395,593	5 %	6 %	342,000	16 %
OCTOBER	105,887	477,871	98,776	494,369	(7) %	3 %	425,000	16 %
NOVEMBER	79,569	557,440	98,702	593,071	24 %	6 %	495,000	20 %
DECEMBER	89,941	647,381	104,954	698,025	17 %	8 %	574,000	22 %
JANUARY	82,799	730,180	87,549	785,574	6 %	8 %	644,000	22 %
FEBRUARY	81,209	811,389	83,318	868,892	3 %	7 %	704,000	23 %
MARCH	103,546	914,935	106,883	975,775	3 %	7 %	774,000	26 %
APRIL	118,484	1,033,419	114,099	1,089,874	(4) %	5 %	855,000	27 %
MAY	117,588	1,151,007	121,887	1,211,761	4 %	5 %	949,000	28 %
JUNE	125,490	1,276,497					1,043,000	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	03/04 COMMUTE PAX	CUMUL 03/04 TOTAL	2004/05 COMMUTE PAX	CUMUL 2004/05 TOTAL	2004/05 TO 03/04 +/-	CUMUL 2004/05 TO 03/04 +/-
JULY	77,022	77,022	79,478	79,478	3 %	3 %
AUGUST	70,991	148,013	84,372	163,850	19 %	11 %
SEPTEMBER	68,579	216,592	76,989	240,839	12 %	11 %
OCTOBER	73,181	289,773	72,842	313,681	(0) %	8 %
NOVEMBER	57,500	347,273	70,070	383,751	22 %	11 %
DECEMBER	63,571	410,844	73,135	456,886	15 %	11 %
JANUARY	63,313	474,157	68,667	525,553	8 %	11 %
FEBRUARY	62,017	536,174	63,778	589,331	3 %	10 %
MARCH	78,484	614,658	80,927	670,258	3 %	9 %
APRIL	76,980	691,638	75,219	745,477	(2) %	8 %
MAY	69,633	761,271	75,680	821,157	9 %	8 %
JUNE	81,521	842,792				

SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	03/04 MONTHLY PAX	CUMUL 03/04 TOTAL	2004/05 MONTHLY PAX	CUMUL 2004/05 TOTAL	2004/05 TO 03/04 +/-	CUMUL 2004/05 TO 03/04 +/-	CUMUL 2004/05	
							CUMUL 2004/05 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	42,988	42,988	47,169	47,169	10 %	10 %	40,365	17 %
AUGUST	48,471	91,459	49,275	96,444	2 %	5 %	86,730	11 %
SEPTEMBER	33,629	125,088	45,261	141,705	35 %	13 %	128,095	11 %
OCTOBER	33,621	158,709	34,508	176,213	3 %	11 %	159,460	11 %
NOVEMBER	21,773	180,482	27,161	203,374	25 %	13 %	186,825	9 %
DECEMBER	17,724	198,206	23,037	226,411	30 %	14 %	217,190	4 %
JANUARY	18,310	216,516	19,171	245,582	5 %	13 %	244,555	0 %
FEBRUARY	19,863	236,379	21,337	266,919	7 %	13 %	267,920	(0) %
MARCH	35,992	272,371	33,795	300,714	(6) %	10 %	295,285	2 %
APRIL	33,345	305,716	33,342	334,056	(0) %	9 %	326,650	2 %
MAY	40,116	345,832	40,216	374,272	0 %	8 %	362,015	3 %
JUNE	38,666	384,498					397,382	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	03/04 COMMUTE PAX	CUMUL 03/04 TOTAL	2004/05 COMMUTE PAX	CUMUL 2004/05 TOTAL	2004/05 TO 03/04 +/-	CUMUL 2004/05 TO 03/04 +/-
JULY	14,426	14,426	15,700	15,700	9 %	9 %
AUGUST	14,749	29,175	17,672	33,372	20 %	14 %
SEPTEMBER	11,548	40,723	14,212	47,584	23 %	17 %
OCTOBER	12,713	53,436	12,827	60,411	1 %	13 %
NOVEMBER	8,546	61,982	10,835	71,246	27 %	15 %
DECEMBER	8,235	70,217	10,774	82,020	31 %	17 %
JANUARY	8,297	78,514	9,220	91,240	11 %	16 %
FEBRUARY	7,673	86,187	9,715	100,955	27 %	17 %
MARCH	15,343	101,530	14,338	115,293	(7) %	14 %
APRIL	13,998	115,528	12,663	127,956	(10) %	11 %
MAY	12,375	113,905	13,476	141,432	9 %	24 %
JUNE	14,674	130,202				