



Agenda Item No. (6)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of January 26, 2023

From: Ron Downing, Director of Planning
Kellee J. Hopper, Deputy General Manager, Administration and Development
Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **AUTHORIZE THE SETTING OF A PUBLIC HEARING TO RECEIVE
COMMENTS ON A PROPOSED FIVE-YEAR FARE PROGRAM FOR
FISCAL YEARS 2023/24 THROUGH 2027/28**

Recommendation

The Finance-Auditing Committee recommends that the Board of Directors (Board) authorize the setting of a public hearing for the purpose of receiving public comments on a proposal to establish a five-year fare program for FY 2023/24-2027/28. The proposed program would increase bus, ferry, and paratransit fares annually, to support rising operating expenses, effective July 1, 2023, and each subsequent July 1 through July 1, 2027. The public hearing would take place virtually on Thursday, February 23, 2023, at 9:00 a.m.

This matter will be presented to the Board at its January 27, 2023, meeting for appropriate action.

Background

The Rules of the Board require that the Golden Gate Bridge, Highway and Transportation District (District) hold a public hearing prior to establishing a new fare or raising existing fares. The District last adopted transit fare increases in 2017, when the Board approved a five-year fare program with annual adjustments for the period July 1, 2017 through June 20, 2022. Fares were not adjusted for FY 2022-23. The current transit fares are shown on Attachment A.

Summary

Financial projections reviewed by the Finance-Auditing Committee in October 2022 show that the District currently faces a five-year projected deficit of \$423 million, assuming a return of full pre-pandemic transit service levels. The deficit is reduced to \$187 million over five years, assuming a “low expenditure growth” scenario that more closely tracks current transit service levels. Even if trends in southbound crossings and transit ridership reverted to pre-COVID patterns during the next five years, the revenue generated from those services would be significantly short of covering the cost of a full service of transit operations by an estimated \$177 million.

Annual Fare Increases Will Offset a Percentage of Increased Expenses

Staff has developed multiple scenarios to increase transit fares to allow the Bus and Ferry Divisions to recover a percentage of their increasing annual operating expenses through fares. In December 2022, the Board adopted the final Short-Range Transit Plan, which contains a 25% farebox recovery goal for bus service and a 40% farebox recovery goal for ferry service. Due to the pandemic and the resulting loss in riders, farebox recovery rates were 7.0% for Bus and 17.2% for Ferry during FY 21/22.

Given the temporary reduction in riders due to COVID-19, the goal of the proposed fare scenarios is not to reach the Board's farebox recovery targets at this time, but to attempt to increase fare revenue at a rate similar to the incremental increase in expenses to provide the service. Increases in District expenditures are primarily driven by salary costs, medical insurance costs, fuel and depreciation.

These proposed scenarios will be vetted through an extensive public outreach process and may be modified as a result. A final decision on the actual rate of increase will be made by the Board after consideration of all public comments and its own deliberations. The Board may decide to advance one fare scenario or combinations of elements from some or all four scenarios.

Proposed Scenarios for Bus Fare Changes

As shown on Attachment B and summarized below, staff has developed four possible scenarios to increase Golden Gate Transit (GGT) bus fares.

- 1) Increase cash fares for all GGT bus trips (including local trips in all counties and trips between the East Bay and San Francisco) by \$0.25 each year;
- 2) Increase cash fares for regional bus trips between the North Bay and San Francisco by \$0.25 each year, with changes in Local and East Bay Fares as outlined below;
- 3) Increase cash fares for regional bus trips between the North Bay and San Francisco by three percent (3%) each year, with changes in Local and East Bay Fares as outlined below;
- 4) Increase cash fares for regional bus trips between the North Bay and San Francisco by four percent (4%) each year, with changes in Local and East Bay Fares as outlined below;

The existing discount for adult customers paying with Clipper cards and the Clipper mobile app would continue at 20 percent (except for Marin Local fares as discussed below).

Customers who qualify for youth, senior, persons with disabilities, and Medicare discounts would continue to receive 50% off adult cash fares when paying with cash, a Clipper card, or the Clipper mobile app.

Low-income riders who pay via the Region's means-based Clipper START program will continue to receive a 50% discount from adult cash fares.

Proposed Changes in Local and East Bay Fares for Scenarios 2, 3 and 4

Local and East Bay fares are proposed as follows:

- Marin County local fares would continue to follow Marin Transit's fare policy. Any future adjustments by Marin Transit would be incorporated into GGT's fares.
- Sonoma County adult local cash fares would be decreased to reduce the gap between GGT fares and the fares of overlapping local transit systems. The adult cash fare would be lowered from \$5.00 to \$3.00 in the first year of the program and remain as such. Adult Clipper fares would be lowered from \$4.00 to \$2.40. These reduced local fares would be maintained for the duration of the proposed Five-Year Fare Program, with one exception: Should local fares be increased by the other operators in Sonoma County, the GGT local fares would be increased to correspond to the new fares adopted by the local transit operators.
- Fares for East Bay local travel and travel between the East Bay and San Francisco would continue to match the BART Early Bird Express program fares. The GGT fares would be adjusted to match changes to BART fares for the duration of the program.
- San Francisco local fare increases would mirror the increases for regional bus trips between the North Bay and San Francisco (\$0.25, three percent or four percent).

In scenarios 2, 3 and 4, based on long-standing practice, local fares for travel within Marin County would continue to be aligned with the fares established by Marin Transit. These fares would be adjusted only if Marin Transit changes their fares. The District carries approximately 220,000 local passengers annually in Marin County. The current 10% Clipper discount from the adult cash fare would continue, and it would be adjusted if Marin Transit changes their discount.

Local fares for travel within Sonoma County have been traditionally set to discourage local riders from taking up seats for longer-distance regional (intercounty) riders and to encourage them to travel instead on service provided by local transit systems. GGT local fares are currently \$5.00 cash or \$4.00 (reflecting a 20% discount) for Clipper card users. This is significantly higher than the \$1.50 to \$2.10 charged to ride local systems in Sonoma County. While the number of local riders on GGT is low in Sonoma County, the District has received requests to reduce fares for those who must rely on GGT instead of the local systems. This is especially true for low-income riders who may use GGT at times of day when the local systems have reduced service levels or are not in operation at all.

In actuality, GGT buses typically have excess capacity available during off-peak times, and a modest increase in local riders would not have a negative impact on the availability of seating for intercounty riders. In scenarios 2, 3 and 4, staff estimates the fiscal impact of reducing local fares within Sonoma County to be minimal due to the low number of local riders, approximately 28,000 annually. In addition, any revenue decrease could be offset by attracting new riders who were previously price sensitive to GGT.

The District has partnered with BART since 2019 to operate two Early Bird Express lines that connect the East Bay with San Francisco during early morning hours when the BART system is closed to accommodate the Transbay Tube seismic retrofit project. These bus trips are subsidized by BART.

As part of this contract, the District observes a fare policy for affected trip types that is lower than the GGT fares that would otherwise be charged. As a function of observing these fares, all East Bay local and East Bay to San Francisco GGT trips paid with Clipper must also be set at these lower fares. Approximately 3,441 East Bay local and 159 East Bay to San Francisco riders used GGT last year.

BART has indicated that these early morning bus trips may continue indefinitely to provide them more flexibility with its operational needs. As a result, in scenarios 2, 3 and 4, the Clipper fares for East Bay local rides as well as East Bay to San Francisco fares will be held at \$2.00 for local travel within the East Bay and \$3.50 for travel from the East Bay to San Francisco. These rates would increase only if BART increases its fares. In addition to fares paid by Clipper, this proposal would extend the reduced rates to fares paid with cash on regular GGT service, to provide a clearer fare policy to riders, in the same three scenarios.

Proposed Bus Fare Changes

Annual Net Revenue Impact of the Four Proposed Bus Fare Increase Scenarios

Proposed Bus Fare Changes	Average Net Revenue Impact	Average Annual % Bus Fare Increase
<i>No Fare Increase</i>	\$ -	0.0%
<i>Option 1 – \$0.25 Annual Increases for all trips</i>	\$ 620,000	4.25%
<i>Option 2 – \$0.25 Annual Increases for Regional trips, etc.</i>	\$ 260,000	1.55%
<i>Option 3 – 3% Annual Increases for Regional trips, etc.</i>	\$ 300,000	1.65%
<i>Option 4 – 4% Annual Increases for Regional trips, etc.</i>	\$ 340,000	1.90%

Proposed Ferry Fare Changes

As shown on Attachment B and summarized below, staff has developed four scenarios to increase Golden Gate Ferry (GGF) fares.

- 1) Increase all GGF fares (Clipper, single use ride tickets and Group fares) by \$0.25 each year;
- 2) Increase GGF Clipper adult fares and increase Group fares by \$0.25 each year, and reduce the means-based fares as outlined below;
- 3) Increase GGF Clipper adult fares and increase Group fares by three percent (3%) each year, and reduce the means-based fares as outlined below;
- 4) Increase GGF Clipper adult fares and Group fares by four percent (4%) each year, and reduce the means-based fares as outlined below.

Customers who qualify for youth, senior, persons with disabilities, and Medicare discounts would continue to receive a 50% discount from adult single ride ticket prices.

Ferry single ride tickets, which are commonly used by tourists riding the District's Sausalito ferries, represent approximately 35% of annual Golden Gate Ferry revenue. In scenarios 2, 3 and 4, it is proposed that the existing prices of single ride tickets remain unchanged, except for a one-time \$0.50 increase for the Larkspur Ferry in the first year. This would standardize the single ride ticket prices at \$14.00 for the Larkspur, Sausalito, and Tiburon routes. This also caps the fare for riders who qualify for the 50% youth, senior, persons with disabilities, and Medicare discounts since those fares are discounted 50 percent based on the single ride fare. This change would keep the fare from increasing for approximately 67,000 one-way passenger trips each year.

Means-Based Ferry Fare Change for Scenarios 2, 3 and 4

Currently, participants in the Bay Area's means-based Clipper START program receive a 50% discount from the adult single ride ferry fares. However, single ride ticket prices are considerably higher than Clipper fares on GGF, so the discount these customers receive is not significantly different from the adult Clipper fares available to other riders.

Scenarios 2, 3 and 4 propose that the 50% Clipper START ferry discount be based on Clipper fares and not the fares for single ride tickets. This will lower the cost of ferry trips for low-income residents. For example, the current Sausalito fare would drop from \$7 (50% of \$14) to \$3.75 (50% of \$7.50) for means-based customers.

Staff estimates the fiscal impact of reducing Clipper START fares to be minimal due to low patronage, estimated at 3,700 one-way passenger trips yearly. Approximately 78% of the Clipper START usage is on the Larkspur route (2,900 one-way passenger trips), 10% on the Sausalito route (380 one-way passenger trips), 6% on the Tiburon route (230 one-way passenger trips), and 5% on the Angel Island route (190 one-way passenger trips). These riders would see a 54% to 63% reduction in their one-way fare depending on which ferry route they use. Any revenue decreases associated with offering a greater Clipper START discount might be offset by an increase in new riders.

Ferry Group Fares

Group fares for non-profit/educational group travel on Golden Gate Ferry were established by the Board in February 2022. These fares offer a more affordable means of travel, particularly to Angel Island, and were set at \$4.50 for Youths/Seniors/Persons with Disabilities or Medicare card holders or \$7.00 for adults traveling as a group. Ferry group fares represent approximately 2% of total fare revenues for Golden Gate Ferry and would increase as outlined in the proposals above.

Annual Net Revenue Impact of the Four Proposed Ferry Fare Increase Scenarios

Proposed Ferry Fare Changes	Average Net Revenue Impact	Average Annual % Ferry Fare Increase
<i>No Fare Increase</i>	\$ -	0.0%
<i>Option 1 – \$0.25 Annual Increases all trips</i>	\$ 460,000	2.26%
<i>Option 2 – \$0.25 Annual Increases for Clipper & Group fares while reducing means-based fares</i>	\$ 380,000	1.88%
<i>Option 3 – 3% Annual Increases for Clipper & Group fares while reducing means-based fares</i>	\$ 420,000	2.12%
<i>Option 4 – 4% Annual Increases for Clipper & Group fares while reducing means-based fares</i>	\$ 540,000	2.68%

Fare Tables for Proposed Scenarios

Fare tables for the four scenarios are illustrated in Attachment B.

Proposed Paratransit Fare Changes

Paratransit fares would continue to be set at twice the price of adult bus cash fares, as allowed by federal law. Due to the nature of the District’s paratransit service, which requires long deadhead moves to pick up passengers and low intercounty demand, these are expensive trips to provide. For example, it costs more than \$260 to transport a customer from Santa Rosa to San Francisco, for which they currently pay just \$28.00. Intercounty paratransit fares currently cover only about 9% of operating costs.

Angel Island State Park Entrance Fees

California State Parks currently charges a fee of \$1.00 or \$1.50 for all visitors going to and coming from Angel Island State Park. These entrance fees are currently paid by the District and are meant to be passed through to park visitors. However, in implementing Angel Island Service, the District had technical impediments to adding the park fee to the existing single use fares, so only riders who pay with an adult Clipper card are paying the \$1.50 park fee in addition to the District’s regular Clipper fare. Scenarios 2, 3 and 4 would update this practice to add the entrance fee to everyone who uses GGF to access the park. The amount paid by customers for single use fares (but not Clipper adult or Group fares) would increase by \$1.00 or \$1.50, depending on fare type, to include the park entrance fee. This fee is passed through to California State Parks and does not represent revenue to the District.

Public Notification

Public involvement activities to inform bus, ferry, and paratransit riders of the proposed fare program and solicit comment will begin immediately and be conducted prior to a public hearing to be scheduled for February 23, 2023, at 9:00 a.m. Public notification activities will include:

- Two online public meetings to explain the proposed fare program and solicit comments.
- Advertisements in local publications (*San Francisco Chronicle, Santa Rosa Press Democrat, Petaluma Argus Courier, Marin Independent Journal, East Bay News, Pacific Sun, La Voz, and La Prensa*) announcing the online meetings and the public hearing.
- Press release to local media.
- Social media postings on Facebook and Twitter.
- E-mail blast to customers and community-based organizations.
- Article posted on the District's website.
- Posters placed on board the District's buses and ferries and at the San Rafael Transit Center and ferry terminals.
- Materials will be available in Spanish and other languages as necessary, following the District's Language Implementation Plan.

Public Comment Process

Public comments on this proposal can be submitted in several ways:

1. Attend an online event or the Public Hearing and comment directly;
2. Send email to publichearing@goldengate.org; and/or,
3. Send written comments to the District Secretary.

The District's practice is to treat all comments equally without regard to the manner in which they are submitted or received. Therefore, individuals do not have to attend the public hearing and provide testimony in person, but rather may comment through email or in writing. All comments received through the above methods will be considered in the final recommendation. Comments must be submitted by 4:30 p.m. on February 24, 2023.

Title VI Equity Analysis

The public hearing on February 23, 2023, will provide a formal opportunity for additional input from the public on the proposed changes. After the public hearing, staff will analyze all comments received. In addition, the final recommendation to the Board will include the results of a required Title VI equity analysis. This analysis will be completed after the public hearing to reflect any comments received on the proposal, and adoption of the findings of the Title VI Equity Analysis would be part of the Board's actions to adopt the proposed five-year fare program.

Next Steps

Following the public comment period, staff will evaluate all comments received and may bring a final recommendation regarding the proposed fare program to the Finance-Auditing Committee for consideration at its meeting on March 23, 2023. If the committee approves the proposed fare program, the item will be considered by the Board of Directors for final approval at its meeting the following day. If approved by the Board on March 24, 2023, the proposed fare program would be implemented on July 1, 2023. This timeline allows the District to meet MTC's deadline of April 1, 2023, to complete Clipper fare programming in time for the July 1, 2023 date.

Fiscal Impact

The fiscal impact associated with setting and conducting the recommended public outreach is estimated to be less than \$15,000. Funds are available in the Marketing Department's FY 2022/23 budget for this expense

Attachment A: Current Fare Tables

Attachment B: Proposed Fare Tables

Attachment A
Current Bus, Ferry, and Paratransit Fares

Current Bus, Ferry, and Paratransit Fares

Bus – Adult Cash

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.00	\$8.00	\$9.25	\$14.00	\$12.75
South/Central Marin	\$8.00	\$2.00	\$2.00	\$9.25	\$6.75
North Marin	\$9.25	\$2.00	\$2.00	\$7.50	\$6.75
Sonoma	\$14.00	\$9.25	\$7.50	\$5.00	\$12.75
East Bay	\$12.75	\$6.75	\$6.75	\$12.75	\$5.00

Bus – Adult Clipper

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.00	\$6.40	\$7.40	\$11.20	\$3.50
South/Central Marin	\$6.40	\$1.80	\$1.80	\$7.40	\$5.40
North Marin	\$7.40	\$1.80	\$1.80	\$6.00	\$5.40
Sonoma	\$11.20	\$7.40	\$6.00	\$4.00	\$10.20
East Bay	\$3.50	\$5.40	\$5.40	\$10.20	\$2.00

Bus – Clipper START

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.50	\$7.00	\$3.50
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.50	\$3.25
North Marin	\$4.50	\$1.00	\$1.00	\$3.75	\$3.25
Sonoma	\$7.00	\$4.50	\$3.75	\$2.50	\$6.25
East Bay	\$3.50	\$3.25	\$3.25	\$6.25	\$2.00

Bus – Youth/Senior/Persons with Disabilities/Medicare

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.50	\$7.00	\$1.75*
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.50	\$3.25
North Marin	\$4.50	\$1.00	\$1.00	\$3.75	\$3.25
Sonoma	\$7.00	\$4.50	\$3.75	\$2.50	\$6.25
East Bay	\$1.75*	\$3.25	\$3.25	\$6.25	\$1.00*

*Clipper fare listed. Cash fares are \$2.50 (East Bay local) and \$6.25 (SF-East Bay).

Paratransit

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$16.00	\$18.50	\$28.00	\$25.50
South/Central Marin	\$16.00	\$3.00	\$3.00	\$18.50	\$13.50
North Marin	\$18.50	\$3.00	\$3.00	\$15.00	\$13.50
Sonoma	\$28.00	\$18.50	\$15.00	\$10.00	\$25.50
East Bay	\$25.50	\$13.50	\$13.50	\$25.50	\$10.00

Ferry

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$14.00	\$9.00	\$7.00	\$7.00
Larkspur	\$13.50	\$8.50	\$6.75	\$6.75
Sausalito	\$14.00	\$7.50	\$7.00	\$7.00
Tiburon	\$14.00	\$7.50	\$7.00	\$7.00

Oracle Park	\$15.50
Chase Center	\$15.00
Group – Adult	\$7.00
Group – Y/S/D/M	\$4.50

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Attachment B
Proposed Bus, Ferry, and Paratransit Fares

Scenario 1 – \$0.25 Annual Increases for All Trips:

Bus – Adult Cash

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.25	\$8.25	\$9.50	\$14.25	\$13.00
South/Central Marin	\$8.25	\$2.25	\$2.25	\$9.50	\$7.00
North Marin	\$9.50	\$2.25	\$2.25	\$7.75	\$7.00
Sonoma	\$14.25	\$9.50	\$7.75	\$5.25	\$13.00
East Bay	\$13.00	\$7.00	\$7.00	\$13.00	\$5.25

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.50	\$8.50	\$9.75	\$14.50	\$13.25
South/Central Marin	\$8.50	\$2.50	\$2.50	\$9.75	\$7.25
North Marin	\$9.75	\$2.50	\$2.50	\$8.00	\$7.25
Sonoma	\$14.50	\$9.75	\$8.00	\$5.50	\$13.25
East Bay	\$13.25	\$7.25	\$7.25	\$13.25	\$5.50

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.75	\$8.75	\$10.00	\$14.75	\$13.50
South/Central Marin	\$8.75	\$2.75	\$2.75	\$10.00	\$7.50
North Marin	\$10.00	\$2.75	\$2.75	\$8.25	\$7.50
Sonoma	\$14.75	\$10.00	\$8.25	\$5.75	\$13.50
East Bay	\$13.50	\$7.50	\$7.50	\$13.50	\$5.75

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.00	\$9.00	\$10.25	\$15.00	\$13.75
South/Central Marin	\$9.00	\$3.00	\$3.00	\$10.25	\$7.75
North Marin	\$10.25	\$3.00	\$3.00	\$8.50	\$7.75
Sonoma	\$15.00	\$10.25	\$8.50	\$6.00	\$13.75
East Bay	\$13.75	\$7.75	\$7.75	\$13.75	\$6.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.25	\$9.25	\$10.50	\$15.25	\$14.00
South/Central Marin	\$9.25	\$3.25	\$3.25	\$10.50	\$8.00
North Marin	\$10.50	\$3.25	\$3.25	\$8.75	\$8.00
Sonoma	\$15.25	\$10.50	\$8.75	\$6.25	\$14.00
East Bay	\$14.00	\$8.00	\$8.00	\$14.00	\$6.25

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Bus – Adult Clipper

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.20	\$6.60	\$7.60	\$11.40	\$3.75
South/Central Marin	\$6.60	\$2.00	\$2.00	\$7.60	\$5.60
North Marin	\$7.60	\$2.00	\$2.00	\$6.20	\$5.60
Sonoma	\$11.40	\$7.60	\$6.20	\$4.20	\$10.40
East Bay	\$3.75	\$5.60	\$5.60	\$10.40	\$2.25

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.40	\$6.80	\$7.80	\$11.60	\$4.00
South/Central Marin	\$6.80	\$2.25	\$2.25	\$7.80	\$5.80
North Marin	\$7.80	\$2.25	\$2.25	\$6.40	\$5.80
Sonoma	\$11.60	\$7.80	\$6.40	\$4.40	\$10.60
East Bay	\$4.00	\$5.80	\$5.80	\$10.60	\$2.50

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.60	\$7.00	\$8.00	\$11.80	\$4.25
South/Central Marin	\$7.00	\$2.50	\$2.50	\$8.00	\$6.00
North Marin	\$8.00	\$2.50	\$2.50	\$6.60	\$6.00
Sonoma	\$11.80	\$8.00	\$6.60	\$4.60	\$10.80
East Bay	\$4.25	\$6.00	\$6.00	\$10.80	\$2.75

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.80	\$7.20	\$8.20	\$12.00	\$4.50
South/Central Marin	\$7.20	\$2.70	\$2.70	\$8.20	\$6.20
North Marin	\$8.20	\$2.70	\$2.70	\$6.80	\$6.20
Sonoma	\$12.00	\$8.20	\$6.80	\$4.80	\$11.00
East Bay	\$4.50	\$6.20	\$6.20	\$11.00	\$3.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.00	\$7.40	\$8.40	\$12.20	\$4.75
South/Central Marin	\$7.40	\$2.95	\$2.95	\$8.40	\$6.40
North Marin	\$8.40	\$2.95	\$2.95	\$7.00	\$6.40
Sonoma	\$12.20	\$8.40	\$7.00	\$5.00	\$11.20
East Bay	\$4.75	\$6.40	\$6.40	\$11.20	\$3.25

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Bus – Clipper START

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.00	\$3.75
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.00	\$4.75	\$3.75	\$2.50	\$6.50
East Bay	\$3.75	\$3.50	\$3.50	\$6.50	\$2.25

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.25	\$4.00
South/Central Marin	\$4.25	\$1.25	\$1.25	\$4.75	\$3.50
North Marin	\$4.75	\$1.25	\$1.25	\$4.00	\$3.50
Sonoma	\$7.25	\$4.75	\$4.00	\$2.75	\$6.50
East Bay	\$4.00	\$3.50	\$3.50	\$6.50	\$2.50

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.25	\$4.25
South/Central Marin	\$4.25	\$1.25	\$1.25	\$5.00	\$3.75
North Marin	\$5.00	\$1.25	\$1.25	\$4.00	\$3.75
Sonoma	\$7.25	\$5.00	\$4.00	\$2.75	\$6.75
East Bay	\$4.25	\$3.75	\$3.75	\$6.75	\$2.75

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$7.50	\$4.50
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.00	\$3.75
North Marin	\$5.00	\$1.50	\$1.50	\$4.25	\$3.75
Sonoma	\$7.50	\$5.00	\$4.25	\$3.00	\$6.75
East Bay	\$4.50	\$3.75	\$3.75	\$6.75	\$3.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$7.50	\$4.75
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.25	\$4.00
North Marin	\$5.25	\$1.50	\$1.50	\$4.25	\$4.00
Sonoma	\$7.50	\$5.25	\$4.25	\$3.00	\$7.00
East Bay	\$4.75	\$4.00	\$4.00	\$7.00	\$3.25

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Bus – Youth/Senior/Persons with Disabilities/Medicare Cash

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.00	\$6.50
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.00	\$4.75	\$3.75	\$2.50	\$6.50
East Bay	\$6.50	\$3.50	\$3.50	\$6.50	\$2.50

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.25	\$6.50
South/Central Marin	\$4.25	\$1.25	\$1.25	\$4.75	\$3.50
North Marin	\$4.75	\$1.25	\$1.25	\$4.00	\$3.50
Sonoma	\$7.25	\$4.75	\$4.00	\$2.75	\$6.50
East Bay	\$6.50	\$3.50	\$3.50	\$6.50	\$2.75

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.25	\$6.75
South/Central Marin	\$4.25	\$1.25	\$1.25	\$5.00	\$3.75
North Marin	\$5.00	\$1.25	\$1.25	\$4.00	\$3.75
Sonoma	\$7.25	\$5.00	\$4.00	\$2.75	\$6.75
East Bay	\$6.75	\$3.75	\$3.75	\$6.75	\$2.75

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$7.50	\$6.75
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.00	\$3.75
North Marin	\$5.00	\$1.50	\$1.50	\$4.25	\$3.75
Sonoma	\$7.50	\$5.00	\$4.25	\$3.00	\$6.75
East Bay	\$6.75	\$3.75	\$3.75	\$6.75	\$3.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$7.50	\$7.00
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.25	\$4.00
North Marin	\$5.25	\$1.50	\$1.50	\$4.25	\$4.00
Sonoma	\$7.50	\$5.25	\$4.25	\$3.00	\$7.00
East Bay	\$7.00	\$4.00	\$4.00	\$7.00	\$3.00

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Bus – Youth/Senior/Persons with Disabilities/Medicare Clipper

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.00	\$1.75
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.00	\$4.75	\$3.75	\$2.50	\$6.50
East Bay	\$1.75	\$3.50	\$3.50	\$6.50	\$1.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.25	\$2.00
South/Central Marin	\$4.25	\$1.25	\$1.25	\$4.75	\$3.50
North Marin	\$4.75	\$1.25	\$1.25	\$4.00	\$3.50
Sonoma	\$7.25	\$4.75	\$4.00	\$2.75	\$6.50
East Bay	\$2.00	\$3.50	\$3.50	\$6.50	\$1.25

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.25	\$2.00
South/Central Marin	\$4.25	\$1.25	\$1.25	\$5.00	\$3.75
North Marin	\$5.00	\$1.25	\$1.25	\$4.00	\$3.75
Sonoma	\$7.25	\$5.00	\$4.00	\$2.75	\$6.75
East Bay	\$2.00	\$3.75	\$3.75	\$6.75	\$1.25

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$7.50	\$2.25
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.00	\$3.75
North Marin	\$5.00	\$1.50	\$1.50	\$4.25	\$3.75
Sonoma	\$7.50	\$5.00	\$4.25	\$3.00	\$6.75
East Bay	\$2.25	\$3.75	\$3.75	\$6.75	\$1.50

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$7.50	\$2.25
South/Central Marin	\$4.50	\$1.50	\$1.50	\$5.25	\$4.00
North Marin	\$5.25	\$1.50	\$1.50	\$4.25	\$4.00
Sonoma	\$7.50	\$5.25	\$4.25	\$3.00	\$7.00
East Bay	\$2.25	\$4.00	\$4.00	\$7.00	\$1.50

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Paratransit

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$16.50	\$19.00	\$28.50	\$26.00
South/Central Marin	\$16.50	\$4.50	\$4.50	\$19.00	\$14.00
North Marin	\$19.00	\$4.50	\$4.50	\$15.50	\$14.00
Sonoma	\$28.50	\$19.00	\$15.50	\$10.50	\$26.00
East Bay	\$26.00	\$14.00	\$14.00	\$26.00	N/A

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.00	\$19.50	\$29.00	\$26.50
South/Central Marin	\$17.00	\$5.00	\$5.00	\$19.50	\$14.50
North Marin	\$19.50	\$5.00	\$5.00	\$16.00	\$14.50
Sonoma	\$29.00	\$19.50	\$16.00	\$11.00	\$26.50
East Bay	\$26.50	\$14.50	\$14.50	\$26.50	N/A

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.50	\$20.00	\$29.50	\$27.00
South/Central Marin	\$17.50	\$5.50	\$5.50	\$20.00	\$15.00
North Marin	\$20.00	\$5.50	\$5.50	\$16.50	\$15.00
Sonoma	\$29.50	\$20.00	\$16.50	\$11.50	\$27.00
East Bay	\$27.00	\$15.00	\$15.00	\$27.00	N/A

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.00	\$20.50	\$30.00	\$27.50
South/Central Marin	\$18.00	\$6.00	\$6.00	\$20.50	\$15.50
North Marin	\$20.50	\$6.00	\$6.00	\$17.00	\$15.50
Sonoma	\$30.00	\$20.50	\$17.00	\$12.00	\$27.50
East Bay	\$27.50	\$15.50	\$15.50	\$27.50	N/A

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.50	\$21.00	\$30.50	\$28.00
South/Central Marin	\$18.50	\$6.50	\$6.50	\$21.00	\$16.00
North Marin	\$21.00	\$6.50	\$6.50	\$17.50	\$16.00
Sonoma	\$30.50	\$21.00	\$17.50	\$12.50	\$28.00
East Bay	\$28.00	\$16.00	\$16.00	\$28.00	N/A

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Ferry
 Year 1

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$14.25	\$9.25	\$7.00	\$7.00
Larkspur	\$13.75	\$8.75	\$6.75	\$6.75
Sausalito	\$14.25	\$7.75	\$7.00	\$7.00
Tiburon	\$14.25	\$7.75	\$7.00	\$7.00

Oracle Park	\$15.75
Chase Center	\$15.75
Group – Adult	\$7.25
Group – Y/S/D/M	\$4.75

Year 2

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$14.50	\$9.50	\$7.25	\$7.25
Larkspur	\$14.00	\$9.00	\$7.00	\$7.00
Sausalito	\$14.50	\$8.00	\$7.25	\$7.25
Tiburon	\$14.50	\$8.00	\$7.25	\$7.25

Oracle Park	\$16.00
Chase Center	\$16.00
Group – Adult	\$7.50
Group – Y/S/D/M	\$5.00

Year 3

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$14.75	\$9.75	\$7.25	\$7.25
Larkspur	\$14.25	\$9.25	\$7.00	\$7.00
Sausalito	\$14.75	\$8.25	\$7.25	\$7.25
Tiburon	\$14.75	\$8.25	\$7.25	\$7.25

Oracle Park	\$16.25
Chase Center	\$16.25
Group – Adult	\$7.75
Group – Y/S/D/M	\$5.25

Scenario 1 – \$0.25 Annual Increases for All Trips (Continued):

Ferry (Continued)

Year 4

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.00	\$10.00	\$7.50	\$7.50
Larkspur	\$14.50	\$9.50	\$7.25	\$7.25
Sausalito	\$15.00	\$8.50	\$7.50	\$7.50
Tiburon	\$15.00	\$8.50	\$7.50	\$7.50

Oracle Park	\$16.50
Chase Center	\$16.50
Group – Adult	\$8.00
Group – Y/S/D/M	\$5.50

Year 5

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.25	\$10.25	\$7.50	\$7.50
Larkspur	\$14.75	\$9.75	\$7.25	\$7.25
Sausalito	\$15.25	\$8.75	\$7.50	\$7.50
Tiburon	\$15.25	\$8.75	\$7.50	\$7.50

Oracle Park	\$16.75
Chase Center	\$16.75
Group – Adult	\$8.25
Group – Y/S/D/M	\$5.75

Scenario 2 – \$0.25 Annual Increases for Regional Trips:

Bus – Adult Cash

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.25	\$8.25	\$9.50	\$14.25	\$3.50
South/Central Marin	\$8.25	\$2.00	\$2.00	\$9.50	\$7.00
North Marin	\$9.50	\$2.00	\$2.00	\$7.75	\$7.00
Sonoma	\$14.25	\$9.50	\$7.75	\$3.00	\$13.00
East Bay	\$3.50	\$7.00	\$7.00	\$13.00	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.50	\$8.50	\$9.75	\$14.50	\$3.50
South/Central Marin	\$8.50	\$2.00	\$2.00	\$9.75	\$7.25
North Marin	\$9.75	\$2.00	\$2.00	\$8.00	\$7.25
Sonoma	\$14.50	\$9.75	\$8.00	\$3.00	\$13.25
East Bay	\$3.50	\$7.25	\$7.25	\$13.25	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.75	\$8.75	\$10.00	\$14.75	\$3.50
South/Central Marin	\$8.75	\$2.00	\$2.00	\$10.00	\$7.50
North Marin	\$10.00	\$2.00	\$2.00	\$8.25	\$7.50
Sonoma	\$14.75	\$10.00	\$8.25	\$3.00	\$13.50
East Bay	\$3.50	\$7.50	\$7.50	\$13.50	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.00	\$9.00	\$10.25	\$15.00	\$3.50
South/Central Marin	\$9.00	\$2.00	\$2.00	\$10.25	\$7.75
North Marin	\$10.25	\$2.00	\$2.00	\$8.50	\$7.75
Sonoma	\$15.00	\$10.25	\$8.50	\$3.00	\$13.75
East Bay	\$3.50	\$7.75	\$7.75	\$13.75	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.25	\$9.25	\$10.50	\$15.25	\$3.50
South/Central Marin	\$9.25	\$2.00	\$2.00	\$10.50	\$8.00
North Marin	\$10.50	\$2.00	\$2.00	\$8.75	\$8.00
Sonoma	\$15.25	\$10.50	\$8.75	\$3.00	\$14.00
East Bay	\$3.50	\$8.00	\$8.00	\$14.00	\$2.00

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Bus – Adult Clipper

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.20	\$6.60	\$7.60	\$11.40	\$3.50
South/Central Marin	\$6.60	\$1.80	\$1.80	\$7.60	\$5.60
North Marin	\$7.60	\$1.80	\$1.80	\$6.20	\$5.60
Sonoma	\$11.40	\$7.60	\$6.20	\$2.40	\$10.40
East Bay	\$3.50	\$5.60	\$5.60	\$10.40	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.40	\$6.80	\$7.80	\$11.60	\$3.50
South/Central Marin	\$6.80	\$1.80	\$1.80	\$7.80	\$5.80
North Marin	\$7.80	\$1.80	\$1.80	\$6.40	\$5.80
Sonoma	\$11.60	\$7.80	\$6.40	\$2.40	\$10.60
East Bay	\$3.50	\$5.80	\$5.80	\$10.60	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.60	\$7.00	\$8.00	\$11.80	\$3.50
South/Central Marin	\$7.00	\$1.80	\$1.80	\$8.00	\$6.00
North Marin	\$8.00	\$1.80	\$1.80	\$6.60	\$6.00
Sonoma	\$11.80	\$8.00	\$6.60	\$2.40	\$10.80
East Bay	\$3.50	\$6.00	\$6.00	\$10.80	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.80	\$7.20	\$8.20	\$12.00	\$3.50
South/Central Marin	\$7.20	\$1.80	\$1.80	\$8.20	\$6.20
North Marin	\$8.20	\$1.80	\$1.80	\$6.80	\$6.20
Sonoma	\$12.00	\$8.20	\$6.80	\$2.40	\$11.00
East Bay	\$3.50	\$6.20	\$6.20	\$11.00	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.00	\$7.40	\$8.40	\$12.20	\$3.50
South/Central Marin	\$7.40	\$1.80	\$1.80	\$8.40	\$6.40
North Marin	\$8.40	\$1.80	\$1.80	\$7.00	\$6.40
Sonoma	\$12.20	\$8.40	\$7.00	\$2.40	\$11.20
East Bay	\$3.50	\$6.40	\$6.40	\$11.20	\$2.00

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Bus – Clipper START

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.00	\$3.50
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.00	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$3.50	\$3.50	\$3.50	\$6.50	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.25	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.25	\$4.75	\$4.00	\$1.50	\$6.50
East Bay	\$3.50	\$3.50	\$3.50	\$6.50	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.25	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.25	\$5.00	\$4.00	\$1.50	\$6.75
East Bay	\$3.50	\$3.75	\$3.75	\$6.75	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$7.50	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$7.50	\$5.00	\$4.25	\$1.50	\$6.75
East Bay	\$3.50	\$3.75	\$3.75	\$6.75	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$7.50	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.25	\$4.00
North Marin	\$5.25	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$7.50	\$5.25	\$4.25	\$1.50	\$7.00
East Bay	\$3.50	\$4.00	\$4.00	\$7.00	\$2.00

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Bus – Youth/Senior/Persons with Disabilities/Medicare

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.00	\$1.75
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.00	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$1.75	\$3.50	\$3.50	\$6.50	\$1.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.25	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.25	\$4.75	\$4.00	\$1.50	\$6.50
East Bay	\$1.75	\$3.50	\$3.50	\$6.50	\$1.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.25	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.25	\$5.00	\$4.00	\$1.50	\$6.75
East Bay	\$1.75	\$3.75	\$3.75	\$6.75	\$1.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$7.50	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$7.50	\$5.00	\$4.25	\$1.50	\$6.75
East Bay	\$1.75	\$3.75	\$3.75	\$6.75	\$1.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$7.50	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.25	\$4.00
North Marin	\$5.25	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$7.50	\$5.25	\$4.25	\$1.50	\$7.00
East Bay	\$1.75	\$4.00	\$4.00	\$7.00	\$1.00

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Paratransit

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$16.50	\$19.00	\$28.50	\$7.00
South/Central Marin	\$16.50	\$4.00	\$4.00	\$19.00	\$14.00
North Marin	\$19.00	\$4.00	\$4.00	\$15.50	\$14.00
Sonoma	\$28.50	\$19.00	\$15.50	\$6.00	\$26.00
East Bay	\$7.00	\$14.00	\$14.00	\$26.00	N/A

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.00	\$19.50	\$29.00	\$7.00
South/Central Marin	\$17.00	\$4.00	\$4.00	\$19.50	\$14.50
North Marin	\$19.50	\$4.00	\$4.00	\$16.00	\$14.50
Sonoma	\$29.00	\$19.50	\$16.00	\$6.00	\$26.50
East Bay	\$7.00	\$14.50	\$14.50	\$26.50	N/A

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.50	\$20.00	\$29.50	\$7.00
South/Central Marin	\$17.50	\$4.00	\$4.00	\$20.00	\$15.00
North Marin	\$20.00	\$4.00	\$4.00	\$16.50	\$15.00
Sonoma	\$29.50	\$20.00	\$16.50	\$6.00	\$27.00
East Bay	\$7.00	\$15.00	\$15.00	\$27.00	N/A

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.00	\$20.50	\$30.00	\$7.00
South/Central Marin	\$18.00	\$4.00	\$4.00	\$20.50	\$15.50
North Marin	\$20.50	\$4.00	\$4.00	\$17.00	\$15.50
Sonoma	\$30.00	\$20.50	\$17.00	\$6.00	\$27.50
East Bay	\$7.00	\$15.50	\$15.50	\$27.50	N/A

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.50	\$21.00	\$30.50	\$7.00
South/Central Marin	\$18.50	\$4.00	\$4.00	\$21.00	\$16.00
North Marin	\$21.00	\$4.00	\$4.00	\$17.50	\$16.00
Sonoma	\$30.50	\$21.00	\$17.50	\$6.00	\$28.00
East Bay	\$7.00	\$16.00	\$16.00	\$28.00	N/A

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Ferry
 Year 1

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.25	\$5.40	\$8.00
Larkspur	\$14.00	\$8.75	\$4.40	\$7.00
Sausalito	\$14.00	\$7.75	\$3.90	\$7.00
Tiburon	\$14.00	\$7.75	\$3.90	\$7.00

Oracle Park	\$15.75
Chase Center	\$15.75
Group – Adult	\$7.25
Group – Y/S/D/M	\$4.75

Year 2

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.50	\$5.50	\$8.00
Larkspur	\$14.00	\$9.00	\$4.50	\$7.00
Sausalito	\$14.00	\$8.00	\$4.00	\$7.00
Tiburon	\$14.00	\$8.00	\$4.00	\$7.00

Oracle Park	\$16.00
Chase Center	\$16.00
Group – Adult	\$7.50
Group – Y/S/D/M	\$5.00

Year 3

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.75	\$5.65	\$8.00
Larkspur	\$14.00	\$9.25	\$4.65	\$7.00
Sausalito	\$14.00	\$8.25	\$4.15	\$7.00
Tiburon	\$14.00	\$8.25	\$4.15	\$7.00

Oracle Park	\$16.25
Chase Center	\$16.25
Group – Adult	\$7.75
Group – Y/S/D/M	\$5.25

Scenario 2 – \$0.25 Annual Increases for Regional Trips (Continued):

Ferry (Continued)

Year 4

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.00	\$5.75	\$8.00
Larkspur	\$14.00	\$9.50	\$4.75	\$7.00
Sausalito	\$14.00	\$8.50	\$4.25	\$7.00
Tiburon	\$14.00	\$8.50	\$4.25	\$7.00

Oracle Park	\$16.50
Chase Center	\$16.50
Group – Adult	\$8.00
Group – Y/S/D/M	\$5.50

Year 5

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.25	\$5.90	\$8.00
Larkspur	\$14.00	\$9.75	\$4.90	\$7.00
Sausalito	\$14.00	\$8.75	\$4.40	\$7.00
Tiburon	\$14.00	\$8.75	\$4.40	\$7.00

Oracle Park	\$16.75
Chase Center	\$16.75
Group – Adult	\$8.25
Group – Y/S/D/M	\$5.75

Scenario 3 – 3% Annual Increases for Regional Trips:

Bus – Adult Cash

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.25	\$8.25	\$9.50	\$14.50	\$3.50
South/Central Marin	\$8.25	\$2.00	\$2.00	\$9.50	\$7.00
North Marin	\$9.50	\$2.00	\$2.00	\$7.75	\$7.00
Sonoma	\$14.50	\$9.50	\$7.75	\$3.00	\$13.25
East Bay	\$3.50	\$7.00	\$7.00	\$13.25	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.50	\$8.50	\$9.75	\$15.00	\$3.50
South/Central Marin	\$8.50	\$2.00	\$2.00	\$9.75	\$7.25
North Marin	\$9.75	\$2.00	\$2.00	\$8.00	\$7.25
Sonoma	\$15.00	\$9.75	\$8.00	\$3.00	\$13.75
East Bay	\$3.50	\$7.25	\$7.25	\$13.75	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.75	\$8.75	\$10.00	\$15.50	\$3.50
South/Central Marin	\$8.75	\$2.00	\$2.00	\$10.00	\$7.50
North Marin	\$10.00	\$2.00	\$2.00	\$8.25	\$7.50
Sonoma	\$15.50	\$10.00	\$8.25	\$3.00	\$14.25
East Bay	\$3.50	\$7.50	\$7.50	\$14.25	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.00	\$9.00	\$10.25	\$16.00	\$3.50
South/Central Marin	\$9.00	\$2.00	\$2.00	\$10.25	\$7.75
North Marin	\$10.25	\$2.00	\$2.00	\$8.50	\$7.75
Sonoma	\$16.00	\$10.25	\$8.50	\$3.00	\$14.75
East Bay	\$3.50	\$7.75	\$7.75	\$14.75	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.25	\$9.25	\$10.50	\$16.50	\$3.50
South/Central Marin	\$9.25	\$2.00	\$2.00	\$10.50	\$8.00
North Marin	\$10.50	\$2.00	\$2.00	\$8.75	\$8.00
Sonoma	\$16.50	\$10.50	\$8.75	\$3.00	\$15.25
East Bay	\$3.50	\$8.00	\$8.00	\$15.25	\$2.00

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Bus – Adult Clipper

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.20	\$6.60	\$7.60	\$11.60	\$3.50
South/Central Marin	\$6.60	\$1.80	\$1.80	\$7.60	\$5.60
North Marin	\$7.60	\$1.80	\$1.80	\$6.20	\$5.60
Sonoma	\$11.60	\$7.60	\$6.20	\$2.40	\$10.60
East Bay	\$3.50	\$5.60	\$5.60	\$10.60	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.40	\$6.80	\$7.80	\$12.00	\$3.50
South/Central Marin	\$6.80	\$1.80	\$1.80	\$7.80	\$5.80
North Marin	\$7.80	\$1.80	\$1.80	\$6.40	\$5.80
Sonoma	\$12.00	\$7.80	\$6.40	\$2.40	\$11.00
East Bay	\$3.50	\$5.80	\$5.80	\$11.00	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.60	\$7.00	\$8.00	\$12.40	\$3.50
South/Central Marin	\$7.00	\$1.80	\$1.80	\$8.00	\$6.00
North Marin	\$8.00	\$1.80	\$1.80	\$6.60	\$6.00
Sonoma	\$12.40	\$8.00	\$6.60	\$2.40	\$11.40
East Bay	\$3.50	\$6.00	\$6.00	\$11.40	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.80	\$7.20	\$8.20	\$12.80	\$3.50
South/Central Marin	\$7.20	\$1.80	\$1.80	\$8.20	\$6.20
North Marin	\$8.20	\$1.80	\$1.80	\$6.80	\$6.20
Sonoma	\$12.80	\$8.20	\$6.80	\$2.40	\$11.80
East Bay	\$3.50	\$6.20	\$6.20	\$11.80	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.00	\$7.40	\$8.40	\$13.20	\$3.50
South/Central Marin	\$7.40	\$1.80	\$1.80	\$8.40	\$6.40
North Marin	\$8.40	\$1.80	\$1.80	\$7.00	\$6.40
Sonoma	\$13.20	\$8.40	\$7.00	\$2.40	\$12.20
East Bay	\$3.50	\$6.40	\$6.40	\$12.20	\$2.00

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Bus – Clipper START

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.25	\$3.50
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.25	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$3.50	\$3.50	\$3.50	\$6.50	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.50	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.50	\$4.75	\$4.00	\$1.50	\$6.75
East Bay	\$3.50	\$3.50	\$3.50	\$6.75	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.75	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.75	\$5.00	\$4.00	\$1.50	\$7.00
East Bay	\$3.50	\$3.75	\$3.75	\$7.00	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$8.00	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$8.00	\$5.00	\$4.25	\$1.50	\$7.25
East Bay	\$3.50	\$3.75	\$3.75	\$7.25	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$8.25	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.25	\$4.00
North Marin	\$5.25	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$8.25	\$5.25	\$4.25	\$1.50	\$7.50
East Bay	\$3.50	\$4.00	\$4.00	\$7.50	\$2.00

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Bus – Youth/Senior/Persons with Disabilities/Medicare

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.25	\$1.75
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.25	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$1.75	\$3.50	\$3.50	\$6.50	\$1.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$4.75	\$7.50	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.50	\$4.75	\$4.00	\$1.50	\$6.75
East Bay	\$1.75	\$3.50	\$3.50	\$6.75	\$1.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.75	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.75	\$5.00	\$4.00	\$1.50	\$7.00
East Bay	\$1.75	\$3.75	\$3.75	\$7.00	\$1.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.00	\$8.00	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.00	\$3.75
North Marin	\$5.00	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$8.00	\$5.00	\$4.25	\$1.50	\$7.25
East Bay	\$1.75	\$3.75	\$3.75	\$7.25	\$1.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.25	\$8.25	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.25	\$4.00
North Marin	\$5.25	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$8.25	\$5.25	\$4.25	\$1.50	\$7.50
East Bay	\$1.75	\$4.00	\$4.00	\$7.50	\$1.00

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Paratransit

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$16.50	\$19.00	\$29.00	\$7.00
South/Central Marin	\$16.50	\$4.00	\$4.00	\$19.00	\$14.00
North Marin	\$19.00	\$4.00	\$4.00	\$15.50	\$14.00
Sonoma	\$29.00	\$19.00	\$15.50	\$6.00	\$26.50
East Bay	\$7.00	\$14.00	\$14.00	\$26.50	N/A

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.00	\$19.50	\$30.00	\$7.00
South/Central Marin	\$17.00	\$4.00	\$4.00	\$19.50	\$14.50
North Marin	\$19.50	\$4.00	\$4.00	\$16.00	\$14.50
Sonoma	\$30.00	\$19.50	\$16.00	\$6.00	\$27.50
East Bay	\$7.00	\$14.50	\$14.50	\$27.50	N/A

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.50	\$20.00	\$31.00	\$7.00
South/Central Marin	\$17.50	\$4.00	\$4.00	\$20.00	\$15.00
North Marin	\$20.00	\$4.00	\$4.00	\$16.50	\$15.00
Sonoma	\$31.00	\$20.00	\$16.50	\$6.00	\$28.50
East Bay	\$7.00	\$15.00	\$15.00	\$28.50	N/A

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.00	\$20.50	\$32.00	\$7.00
South/Central Marin	\$18.00	\$4.00	\$4.00	\$20.50	\$15.50
North Marin	\$20.50	\$4.00	\$4.00	\$17.00	\$15.50
Sonoma	\$32.00	\$20.50	\$17.00	\$6.00	\$29.50
East Bay	\$7.00	\$15.50	\$15.50	\$29.50	N/A

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.50	\$21.00	\$33.00	\$7.00
South/Central Marin	\$18.50	\$4.00	\$4.00	\$21.00	\$16.00
North Marin	\$21.00	\$4.00	\$4.00	\$17.50	\$16.00
Sonoma	\$33.00	\$21.00	\$17.50	\$6.00	\$30.50
East Bay	\$7.00	\$16.00	\$16.00	\$30.50	N/A

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Ferry

Year 1

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.25	\$5.40	\$8.00
Larkspur	\$14.00	\$8.75	\$4.40	\$7.00
Sausalito	\$14.00	\$7.75	\$3.90	\$7.00
Tiburon	\$14.00	\$7.75	\$3.90	\$7.00

Oracle Park	\$16.00
Chase Center	\$16.00
Group – Adult	\$7.20
Group – Y/S/D/M	\$4.65

Year 2

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.50	\$5.50	\$8.00
Larkspur	\$14.00	\$9.00	\$4.50	\$7.00
Sausalito	\$14.00	\$8.00	\$4.00	\$7.00
Tiburon	\$14.00	\$8.00	\$4.00	\$7.00

Oracle Park	\$16.50
Chase Center	\$16.50
Group – Adult	\$7.40
Group – Y/S/D/M	\$4.80

Year 3

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.75	\$5.65	\$8.00
Larkspur	\$14.00	\$9.25	\$4.65	\$7.00
Sausalito	\$14.00	\$8.25	\$4.15	\$7.00
Tiburon	\$14.00	\$8.25	\$4.15	\$7.00

Oracle Park	\$17.00
Chase Center	\$17.00
Group – Adult	\$7.60
Group – Y/S/D/M	\$4.95

Scenario 3 – 3% Annual Increases for Regional Trips (Continued):

Ferry (Continued)

Year 4

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.00	\$5.75	\$8.00
Larkspur	\$14.00	\$9.55	\$4.80	\$7.00
Sausalito	\$14.00	\$8.50	\$4.25	\$7.00
Tiburon	\$14.00	\$8.50	\$4.25	\$7.00

Oracle Park	\$17.50
Chase Center	\$17.50
Group – Adult	\$7.85
Group – Y/S/D/M	\$5.10

Year 5

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.25	\$5.90	\$8.00
Larkspur	\$14.00	\$9.85	\$4.95	\$7.00
Sausalito	\$14.00	\$8.75	\$4.40	\$7.00
Tiburon	\$14.00	\$8.75	\$4.40	\$7.00

Oracle Park	\$18.00
Chase Center	\$18.00
Group – Adult	\$8.10
Group – Y/S/D/M	\$5.25

Scenario 4 – 4% Annual Increases for Regional Trips:

Bus – Adult Cash

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.25	\$8.25	\$9.50	\$14.50	\$3.50
South/Central Marin	\$8.25	\$2.00	\$2.00	\$9.50	\$7.00
North Marin	\$9.50	\$2.00	\$2.00	\$7.75	\$7.00
Sonoma	\$14.50	\$9.50	\$7.75	\$3.00	\$13.25
East Bay	\$3.50	\$7.00	\$7.00	\$13.25	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.50	\$8.50	\$10.00	\$15.00	\$3.50
South/Central Marin	\$8.50	\$2.00	\$2.00	\$10.00	\$7.25
North Marin	\$10.00	\$2.00	\$2.00	\$8.00	\$7.25
Sonoma	\$15.00	\$10.00	\$8.00	\$3.00	\$13.75
East Bay	\$3.50	\$7.25	\$7.25	\$13.75	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.75	\$8.75	\$10.50	\$15.50	\$3.50
South/Central Marin	\$8.75	\$2.00	\$2.00	\$10.50	\$7.50
North Marin	\$10.50	\$2.00	\$2.00	\$8.25	\$7.50
Sonoma	\$15.50	\$10.50	\$8.25	\$3.00	\$14.25
East Bay	\$3.50	\$7.50	\$7.50	\$14.25	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.00	\$9.00	\$11.00	\$16.00	\$3.50
South/Central Marin	\$9.00	\$2.00	\$2.00	\$11.00	\$7.75
North Marin	\$11.00	\$2.00	\$2.00	\$8.50	\$7.75
Sonoma	\$16.00	\$11.00	\$8.50	\$3.00	\$14.75
East Bay	\$3.50	\$7.75	\$7.75	\$14.75	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$6.25	\$9.25	\$11.50	\$16.75	\$3.50
South/Central Marin	\$9.25	\$2.00	\$2.00	\$11.50	\$8.00
North Marin	\$11.50	\$2.00	\$2.00	\$8.75	\$8.00
Sonoma	\$16.75	\$11.50	\$8.75	\$3.00	\$15.25
East Bay	\$3.50	\$8.00	\$8.00	\$15.25	\$2.00

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Bus – Adult Clipper

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.20	\$6.60	\$7.60	\$11.60	\$3.50
South/Central Marin	\$6.60	\$1.80	\$1.80	\$7.60	\$5.60
North Marin	\$7.60	\$1.80	\$1.80	\$6.20	\$5.60
Sonoma	\$11.60	\$7.60	\$6.20	\$2.40	\$10.60
East Bay	\$3.50	\$5.60	\$5.60	\$10.60	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.40	\$6.80	\$8.00	\$12.00	\$3.50
South/Central Marin	\$6.80	\$1.80	\$1.80	\$8.00	\$5.80
North Marin	\$8.00	\$1.80	\$1.80	\$6.40	\$5.80
Sonoma	\$12.00	\$8.00	\$6.40	\$2.40	\$11.00
East Bay	\$3.50	\$5.80	\$5.80	\$11.00	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.60	\$7.00	\$8.40	\$12.40	\$3.50
South/Central Marin	\$7.00	\$1.80	\$1.80	\$8.40	\$6.00
North Marin	\$8.40	\$1.80	\$1.80	\$6.60	\$6.00
Sonoma	\$12.40	\$8.40	\$6.60	\$2.40	\$11.40
East Bay	\$3.50	\$6.00	\$6.00	\$11.40	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$4.80	\$7.20	\$8.80	\$12.80	\$3.50
South/Central Marin	\$7.20	\$1.80	\$1.80	\$8.80	\$6.20
North Marin	\$8.80	\$1.80	\$1.80	\$6.80	\$6.20
Sonoma	\$12.80	\$8.80	\$6.80	\$2.40	\$11.80
East Bay	\$3.50	\$6.20	\$6.20	\$11.80	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$5.00	\$7.40	\$9.20	\$13.40	\$3.50
South/Central Marin	\$7.40	\$1.80	\$1.80	\$9.20	\$6.40
North Marin	\$9.20	\$1.80	\$1.80	\$7.00	\$6.40
Sonoma	\$13.40	\$9.20	\$7.00	\$2.40	\$12.20
East Bay	\$3.50	\$6.40	\$6.40	\$12.20	\$2.00

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Bus – Clipper START

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.25	\$3.50
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.25	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$3.50	\$3.50	\$3.50	\$6.50	\$2.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.50	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.50
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.50	\$5.00	\$4.00	\$1.50	\$6.75
East Bay	\$3.50	\$3.50	\$3.50	\$6.75	\$2.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.25	\$7.75	\$3.50
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.25	\$3.75
North Marin	\$5.25	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.75	\$5.25	\$4.00	\$1.50	\$7.00
East Bay	\$3.50	\$3.75	\$3.75	\$7.00	\$2.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.50	\$8.00	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.50	\$3.75
North Marin	\$5.50	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$8.00	\$5.50	\$4.25	\$1.50	\$7.25
East Bay	\$3.50	\$3.75	\$3.75	\$7.25	\$2.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.75	\$8.25	\$3.50
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.75	\$4.00
North Marin	\$5.75	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$8.25	\$5.75	\$4.25	\$1.50	\$7.50
East Bay	\$3.50	\$4.00	\$4.00	\$7.50	\$2.00

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Bus – Youth/Senior/Persons with Disabilities/Medicare

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.50	\$4.00	\$4.75	\$7.25	\$1.75
South/Central Marin	\$4.00	\$1.00	\$1.00	\$4.75	\$3.50
North Marin	\$4.75	\$1.00	\$1.00	\$3.75	\$3.50
Sonoma	\$7.25	\$4.75	\$3.75	\$1.50	\$6.50
East Bay	\$1.75	\$3.50	\$3.50	\$6.50	\$1.00

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.00	\$7.50	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.00	\$3.50
North Marin	\$5.00	\$1.00	\$1.00	\$4.00	\$3.50
Sonoma	\$7.50	\$5.00	\$4.00	\$1.50	\$6.75
East Bay	\$1.75	\$3.50	\$3.50	\$6.75	\$1.00

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$2.75	\$4.25	\$5.25	\$7.75	\$1.75
South/Central Marin	\$4.25	\$1.00	\$1.00	\$5.25	\$3.75
North Marin	\$5.25	\$1.00	\$1.00	\$4.00	\$3.75
Sonoma	\$7.75	\$5.25	\$4.00	\$1.50	\$7.00
East Bay	\$1.75	\$3.75	\$3.75	\$7.00	\$1.00

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.50	\$8.00	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.50	\$3.75
North Marin	\$5.50	\$1.00	\$1.00	\$4.25	\$3.75
Sonoma	\$8.00	\$5.50	\$4.25	\$1.50	\$7.25
East Bay	\$1.75	\$3.75	\$3.75	\$7.25	\$1.00

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	\$3.00	\$4.50	\$5.75	\$8.25	\$1.75
South/Central Marin	\$4.50	\$1.00	\$1.00	\$5.75	\$4.00
North Marin	\$5.75	\$1.00	\$1.00	\$4.25	\$4.00
Sonoma	\$8.25	\$5.75	\$4.25	\$1.50	\$7.50
East Bay	\$1.75	\$4.00	\$4.00	\$7.50	\$1.00

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Paratransit

Year 1

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$16.50	\$19.00	\$29.00	\$7.00
South/Central Marin	\$16.50	\$4.00	\$4.00	\$19.00	\$14.00
North Marin	\$19.00	\$4.00	\$4.00	\$15.50	\$14.00
Sonoma	\$29.00	\$19.00	\$15.50	\$6.00	\$26.50
East Bay	\$7.00	\$14.00	\$14.00	\$26.50	N/A

Year 2

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.00	\$20.00	\$30.00	\$7.00
South/Central Marin	\$17.00	\$4.00	\$4.00	\$20.00	\$14.50
North Marin	\$20.00	\$4.00	\$4.00	\$16.00	\$14.50
Sonoma	\$30.00	\$20.00	\$16.00	\$6.00	\$27.50
East Bay	\$7.00	\$14.50	\$14.50	\$27.50	N/A

Year 3

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$17.50	\$21.00	\$31.00	\$7.00
South/Central Marin	\$17.50	\$4.00	\$4.00	\$21.00	\$15.00
North Marin	\$21.00	\$4.00	\$4.00	\$16.50	\$15.00
Sonoma	\$31.00	\$21.00	\$16.50	\$6.00	\$28.50
East Bay	\$7.00	\$15.00	\$15.00	\$28.50	N/A

Year 4

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.00	\$22.00	\$32.00	\$7.00
South/Central Marin	\$18.00	\$4.00	\$4.00	\$22.00	\$15.50
North Marin	\$22.00	\$4.00	\$4.00	\$17.00	\$15.50
Sonoma	\$32.00	\$22.00	\$17.00	\$6.00	\$29.50
East Bay	\$7.00	\$15.50	\$15.50	\$29.50	N/A

Year 5

To/From	SF	South/Central Marin	North Marin	Sonoma	East Bay
SF	N/A	\$18.50	\$23.00	\$33.50	\$7.00
South/Central Marin	\$18.50	\$4.00	\$4.00	\$23.00	\$16.00
North Marin	\$23.00	\$4.00	\$4.00	\$17.50	\$16.00
Sonoma	\$33.50	\$23.00	\$17.50	\$6.00	\$30.50
East Bay	\$7.00	\$16.00	\$16.00	\$30.50	N/A

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Ferry

Year 1

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.30	\$5.40	\$8.00
Larkspur	\$14.00	\$8.85	\$4.40	\$7.00
Sausalito	\$14.00	\$7.80	\$3.90	\$7.00
Tiburon	\$14.00	\$7.80	\$3.90	\$7.00

Oracle Park	\$16.00
Chase Center	\$16.00
Group – Adult	\$7.30
Group – Y/S/D/M	\$4.70

Year 2

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.60	\$5.55	\$8.00
Larkspur	\$14.00	\$9.20	\$4.60	\$7.00
Sausalito	\$14.00	\$8.10	\$4.05	\$7.00
Tiburon	\$14.00	\$8.10	\$4.05	\$7.00

Oracle Park	\$16.75
Chase Center	\$16.75
Group – Adult	\$7.60
Group – Y/S/D/M	\$4.90

Year 3

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$9.90	\$5.70	\$8.00
Larkspur	\$14.00	\$9.55	\$4.80	\$7.00
Sausalito	\$14.00	\$8.40	\$4.20	\$7.00
Tiburon	\$14.00	\$8.40	\$4.20	\$7.00

Oracle Park	\$17.50
Chase Center	\$17.50
Group – Adult	\$7.90
Group – Y/S/D/M	\$5.10

Scenario 4 – 4% Annual Increases for Regional Trips (Continued):

Year 4

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.25	\$5.90	\$8.00
Larkspur	\$14.00	\$9.95	\$5.00	\$7.00
Sausalito	\$14.00	\$8.75	\$4.40	\$7.00
Tiburon	\$14.00	\$8.75	\$4.40	\$7.00

Oracle Park	\$18.25
Chase Center	\$18.25
Group – Adult	\$8.20
Group – Y/S/D/M	\$5.30

Year 5

Route	Adult Single Ride	Adult Clipper	Clipper START	Y/S/D/M
Angel Island	\$15.50	\$10.60	\$6.05	\$8.00
Larkspur	\$14.00	\$10.35	\$5.20	\$7.00
Sausalito	\$14.00	\$9.10	\$4.55	\$7.00
Tiburon	\$14.00	\$9.10	\$4.55	\$7.00

Oracle Park	\$19.00
Chase Center	\$19.00
Group – Adult	\$8.55
Group – Y/S/D/M	\$5.50