



Agenda Item No. (3)(a)–(3)(c)

To: Transportation Committee/Committee of the Whole
Meeting of July 21, 2022

From: Ron Downing, Director of Planning
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
(b) **BUS PASSENGERS ADVISORY COMMITTEE**
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Recommendation

There is no recommendation associated with this item.

Summary

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District’s Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
There is no meeting information at the time of this mailing.
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of May 18, 2022
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of June 13, 2022.

Fiscal Impact

There is no fiscal impact associated with this item.

Attachments

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Agenda for Wednesday, May 18, 2022

Convene at 5:30 p.m. – Adjourn by 7:30 p.m.

Meeting will be held via Zoom:

<https://goldengate-org.zoom.us/j/84177705760?pwd=MFhkSytUcE1mcjZFalBSSEhxQ3BSZz09>

Call-in number: 669-900-6833

Meeting ID: 841 7770 5760

Passcode: 733753



1. Roll Call and Introductions
2. Approval of March 16, 2022, Meeting Minutes (*Attached*)
3. Bus Stoppers¹
4. Ongoing Business (10 minutes)
 - a. COVID-19 Update
 - b. Van Ness Bus Rapid Transit Update
5. New Business (30 minutes)
 - a. June 2022 Service Changes
 - b. Short-Range Transit Plan
 - c. Bay Area Transit Coordination Efforts
6. Announcements
7. Members' Forum²
8. Public Comment (3 minutes per speaker)
9. Adjournment

Next Meeting: September 21, 2022

¹ Members to submit observed problems in bus operations, preferably in writing before the meeting, and provide a verbal summary in less than 2 minutes.

² Members to discuss topics not covered on the agenda or that should be added to a future agenda.

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Meeting Minutes for Wednesday, March 16, 2022



Committee Members Present: Brian Bailey-Gates, Dan Bell, Mike Combs, Scott Kempf, Dave Troup, Fredi Bloom

Committee Member Absent: Jon Horinek

District Staff Present: Mike Abegg, Acting Director of Scheduling and Service Development; Mona Babauta, Deputy General Manager, Bus Division; David Davenport, Senior Planner; Carlena Natouf, Customer Relations Supervisor; Francis Tremblay, Marketing and Communications Specialist

Guests Present: Director Bert Hill; Director James Mastin; Director Michael Theriault; Mohamed Osman, Marin Transit; Dean Ignacio; David Pilpel

1. **Roll Call:** Scott Kempf opened the meeting at 5:38 p.m. Six members were present, representing a quorum.
2. **Approval of Meeting Minutes:** BPAC members approved the January 19, 2022, meeting minutes.
3. **Bus Stoppers:** Two topics were presented:
 - a. Dave Troup observed that some real-time predictions in the Transit app appear to be scheduled times. David Davenport explained how Transit shows real-time and scheduled data. Mr. Troup reported that real-time data seems to be missing for Marin Transit buses starting at Marin City Hub. Mohamed Osman stated that Marin Transit released an update that should make it visible for all routes. Mr. Davenport requested that any specific real-time issues be shared with him or Ms. Natouf so staff can follow up.
 - b. Mike Combs asked if Golden Gate Transit signage would be included at the new bus stops along Van Ness Avenue in San Francisco, and if Muni's real-time signs would display GGT data. Mr. Davenport confirmed that GGT signage will be posted, and GGT data will be displayed on Muni's real-time signs once Muni updates its system. Mr. Combs also inquired about adjusting trip times so GGT buses are better spaced in San Francisco. Mike Abegg noted that the suspension of Route 150 weekend service presented last-minute challenges, and indicated that schedule changes would be made in June to improve trip spacing.
4. **Ongoing Business:**
 - a. COVID-19 Update: Mr. Davenport reported that the face mask requirement for all public transit has been extended through April 18. He also reported that bridge traffic and transit ridership has begun to increase. However, bridge traffic remains down 18% overall and down 34% during the weekday morning peak, and bus and ferry ridership remain down 67% and 71% respectively, compared to pre-pandemic levels. Committee members

shared their employer's return-to-work plans, which were generally twice or three times a week. Fredi Bloom asked if social distancing measures were still in place, and Mr. Davenport noted that the only remaining restriction was the closure of the seats nearest drivers on MCI buses.

5. New Business:

- a. American Rescue Plan Funding Plan Update: Mr. Davenport reported that the District will receive \$75 million in additional funding based on a nationwide competitive program. The funding should make the District's transit expenses whole through 2023. Mr. Combs asked about fares, and Mr. Davenport indicated that the District's 25% farebox recovery rate for buses was not being met.
- b. March 2022 Changes and Existing Service Snapshot: Mr. Davenport reported that Route 150 weekend service was suspended effective March 13, and Routes 101 and 172 were realigned in downtown Petaluma. He reported that GGT currently has seven routes, and that an eighth route, Route 114, would be implemented between Mill Valley, Marin City, and the San Francisco Financial District. Mr. Abegg announced that the new route would begin March 21. Mr. Davenport reported that further service expansion is limited by bus driver availability. Dan Bell asked where drivers are, and Mona Babauta said some are absent due to the omicron surge and others have retired or otherwise left. She indicated that the District began recruiting a few months ago and those efforts will continue, and added that the new pre-apprenticeship program as well as training staffing changes should help boost ranks later this year.
- c. Bus Stop Information Sign Redesign: Francis Tremblay presented on the District's efforts to redesign bus stop information signs. More visually appealing and understandable information would be provided, and real-time information resources would be better explained. Mr. Combs and Mr. Troup supported the addition of maps, and Mr. Combs suggested that connecting transit information be added. Mr. Troup asked if Marin Transit information would be included, and Mr. Tremblay said they would continue to have their own signs due to space limitations. Mr. Bell suggested including schedules if possible. Mr. Tremblay said schedules would be excluded for now due to space limitations and the frequency of schedule changes. Carlena Natouf added that staffing limitations prevent frequent maintenance of the signs. Mr. Bell noted that real-time signage at San Rafael Transit Center is not working, and Ms. Natouf said the displays are being repaired. Mr. Bell reiterated support for real-time signage at the Toll Plaza, and Mr. Davenport said he would direct the committee's request to staff and provide an update in the future.

6. Announcements:

- a. Van Ness Bus Rapid Transit Grand Opening: Mr. Davenport announced that the Van Ness Improvement Project ribbon cutting is scheduled for Friday, April 1. Bus service is slated to begin using the new bus lanes after the ceremony concludes. Mr. Troup asked if GGT and Muni will share stops, and Mr. Davenport confirmed all stops would be shared. Mr. Kempf asked how bus breakdowns would be handled, and Mr. Davenport report that a joint GGT-SFMTA plan is in development. Mr. Bell asked if PresidiGo plans to use the bus lanes, and Mr. Davenport said SFMTA expects them to remain in mixed traffic.

7. Members' Forum: None.

8. Public Comment: David Pilpel expressed support for the bus stop information sign redesign, and recommended adding notes that not all stops are shown and maps are not to scale. He acknowledged that posting schedules increases maintenance requirements, and suggested that a list of major facilities be defined so enhanced signage could be put in place at those locations.

9. Adjournment: Mr. Kempf adjourned the meeting at 7:22 p.m.

Members were advised that the next meeting is scheduled to take place Wednesday, May 18, 2022, via Zoom.

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, June 13, 2022

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://goldengate-org.zoom.us/j/82888503406?pwd=YXNoOWZuRGd0RU5nbE5NdFRtRjdmUT09>



1. Approval of Minutes of April 11, 2022

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates

3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marin Bike Share
 - iii. E.V. Charger Update
 - iv. Electric Vessel Discussion
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: August 8, 2022

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of April 11, 2022
 - 2. Ferry Route Performance Report for March 2022 - April 2022
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Angel Island – San Francisco Ferry Terminal (AISF)
 - Larkspur Ferry Terminal-Oracle Park (LSPB)

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, April 11, 2022



FPAC Members Present: Michael Stryker, Jamie Taylor

Staff Present: Michael Hoffman, Director of Engineering, Ferry; Carlena Natouf, Supervisor of Customer Relations; Josh Widmann, Planning Department

1. Approval of Summary of Meeting of January 10, 2022. Minutes were reviewed but no quorum was reached for a vote.

2. Operational Issues

A. Ridership Updates. Josh Widmann reported that Ferry ridership is averaging 1,500 unlinked passenger trips per weekday in February and up to 2,500 – 3,000 weekday daily trips in March. Sunny weekend days average 3,000 patrons. Angel Island daily patron counts range from 200 on weekdays on average, to 700 on weekends on average. Larkspur ridership continues to increase, in particular, the commute trips. Jamie Taylor asked how prepared Ferry is to add additional trips if ridership continues to increase and was told by Michael Hoffman that the Ferry Division is prepared and in position to add trips with relative ease. Michael Stryker noted that there are long headways in the afternoon, which are a deterrent to ridership growth.

B. Service Updates. As of April 4, the Ferry Division schedules have slightly changed, with some low ridership trips suspended, for a total of 54 daily weekday ferry trips. One additional Larkspur a.m. weekday commute trip is now available to customers.

3. Updates and Other Items

A. Vessel Updates. The M.V. *Golden Gate* is still out for servicing, however Mr. Hoffman indicated it may be delivered to the District as early as Friday April 15. It could go into service as early as the following week after test runs are complete. The M.V. *Napa* is also being worked on in San Diego and is projected to return to the District in approximately 20-30 days. The M.S. *Marin* will go out for regulatory inspections will return when a 30-day performance period is complete. Carlena Natouf noted that there may be a conflict with the use of the Spaulding vessels for baseball service with large school groups using Angel Island service. Mr. Hoffman indicated Ferry is working on the use of the catamaran vessels M.V. *Mendocino* and M.V. *Del Norte* for Angel Island service.

B. Terminal Updates. The San Francisco inner berth repairs will likely take 90 days of construction. The District is working with the Port of San Francisco for approval.

C. Return to Office Timeline Discussion. Member Erik Selvig reported his company's return to office timeline via email, indicating that 100 out of 350 employees are commuting into the office on

average per day. Mr. Taylor indicated that Google employees returned the prior week utilizing hybrid mode, three days in the office and two at home. Mr. Stryker indicated he did not have firm numbers but estimated that UCSF is roughly three days per week based on his experience and discussions.

4. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. The Metropolitan Transportation Commission continues to calibrate the regional travel demand model, which will be utilized in the Larkspur parking needs forecast and service expansion model. The District is waiting for these results before doing public outreach. A project phone line is available on the District website along with an email for comments/questions.

ii. Sonoma-Marin Bike Share. Mr. Widmann updated FPAC on recent Sonoma-Marin bike share developments. The batteries have not yet arrived for the e-bikes, however the rest of the hardware is ready. The right of entry permit has been signed by all pertinent parties in the two-county area. Marketing efforts are beginning on the Bolt website.

iii. E.V. Charger Update. No updates were available on the inclusion of electric vehicle charger expansion in the District budget. The committee was informed that no staff hours in the Engineering Department were available. A brief discussion on the utility of electric vehicle charger stations occurred, discussing whether commuters would monopolize the chargers all day, leading to less utilization.

iv. Electric Vessel Discussion. The District continues to seek the latest updates on electric ferry vessel speed and capacity improvements. WETA is exploring using an electric vessel for the short trip between the San Francisco Ferry Terminal and Treasure Island.

B. Membership Recruitment & New Member Vote. No membership recruitment is underway due to the current sufficient FPAC size and existing prospective member waiting list.

5. Member/Visitor Comments

There were no member/visitor comments.

6. Next Meeting: June 13, 2022.

The committee agreed to reconvene on June 13, 2022 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format.

Route 'AISF:LSSF:SSSF:TBSF'

As of March-22

Ferry Route Performance

All Routes

Patrons:	As of March-22					Ferry Route Performance											
	Mar 22	Feb 22	% Chg	Mar 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	66,454	46,077	44.2%	6,420	935.1%	Total:	1,678	1,246	115	1,361	651	7	14,582	2,088	16,670	31	
Avg /WD	2,163	1,341	61.3%	301	618.3%	Avg /WD	60	42	5	47	647	0	520	86	606	23	
Avg / Sat	2,260	2,705	-16.4%	0	0.0%	Avg / Sat	38	33	1	34	658	0	328	13	341	4	
Avg / Sun/Hol	1,914	1,955	-2.1%	0	0.0%	Avg / Sun/H	38	33	1	34	681	0	330	13	343	4	

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	0	\$0

Clipper	Patrons	Revenue
Adult	37,349	\$299,152
Senior	3,093	\$20,934
Disabled	143	\$952
Youth	600	\$4,019

Limited Use	Patrons	Revenue
All		
Adult	12,376	\$171,712
Senior	2,918	\$20,144
Disabled	0	\$0
Youth	3,623	\$24,983
Total Clipper	60,102	\$541,893

Total Clipper, Park Mobile and Cash/Tickets **60,102** **\$541,893**

Adjustments	6,352	\$83,358
Transfers (Memo)	92	
Faregate Revenue	\$541,893	
Audit Revenue	\$625,251	

Adjusted Monthly Expense \$0

Operating Expense

Expense \$3,350,776

Route Performance	Mar 22	Feb 22	%Chg	Mar 21	% Chg
Riders per Trip	40	31	27.8%	15	164.0%
Load Factor (%)	6.1	4.7	29.4%	3.3	84.3%
Riders per Hour	53.3	42.0	27.0%	21.0	154.0%
Fare Recovery (%)	16.2	12.5	29.6%	2.9	458.6%
Deficit per Passenger	\$42.27	\$57.73	-26.8%	\$266.97	-84.2%
Cancellation Rate (%)	0.4	0.2	107.7%	0.7	-40.7%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	12,376	\$171,712
0	\$0	0	\$0	0	\$0	0	\$0	2,918	\$20,144
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	3,623	\$24,983
0	\$0	0	\$0	0	\$0	0	\$0	18,917	\$216,838

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

NOTE: Blue & Gold patron count based on weighted average

Route LSSF Larkspur	As of March-22					Ferry Route Performance										
	Mar 22	Feb 22	% Chg	Mar 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	30,691	18,055	70.0%	5,667	441.6%	Total	501	384	35	418	475	0	6,488	897	7,385	31
Avg /WD	1,151	697	65.2%	246	367.2%	Avg /WD	18	12	2	14	428	0	233	39	272	23
Avg / Sat	629	663	-5.2%	0	0.0%	Avg / Sat	11	12	0	12	693	0	139	0	139	4
Avg / Sun/Hol	424	432	-1.9%	0	0.0%	Avg / Sun/Hol	11	12	0	12	703	0	143	0	143	4

Passenger Revenue			Operating Expense				Park Mobile			All Other LU				
Cash/Tickets	Patrons	Revenue	Expense	Mar 22	Feb 22 %Chg	Mar 21 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$1,138,035	Riders per Trip	61	41 49.4%	18	\$0	3,105	\$41,918	0	\$0	1,130	\$7,628
Adult	0	\$0		Load Factor (%)	12.9	8.4 53.5%	4.0	\$0	1,130	\$7,628	0	\$0	1,514	\$10,220
Senior/Disabled	0	\$0		Riders per Hour	80.0	52.0 53.9%	25.0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0		Fare Recovery (%)	22.0	13.6 61.6%	3.9	\$0	0	\$0	0	\$0	0	\$0
Adjustments	0	\$0		Deficit per Passenger	\$28.93	\$50.83 -43.1%	\$200.04	\$0	0	\$0	0	\$0	0	\$0
Total Cash/Tickets	0	\$0		Cancellation Rate (%)	0.0	0.7 -100.0%	0.9	0	0	\$0	0	\$0	0	\$0
Clipper	Patrons	Revenue		Trip Overloads	0	0 0.0%	0	0	0	\$0	0	\$0	0	\$0
Adult	20,647	\$174,374		Accidents	0	0 0.0%	0	0	0	\$0	0	\$0	0	\$0
Senior	1,878	\$12,583												
Disabled	115	\$765												
Youth	393	\$2,644												
Limited Use														
All														
Adult	3,105	\$41,918												
Senior	1,130	\$7,628												
Disabled	0	\$0												
Youth	1,514	\$10,220												
Total Clipper	28,782	\$250,130												
Total Clipper, Park Mobile and Cash/Tickets	28,782	\$250,130												
Adjustments	1,909	-\$26,524												
Transfers (Memo)	17													
Faregate Revenue	\$250,130													
Audit Revenue	\$223,606													
Adjusted Monthly Expense	\$0													

Route SSSF Sausalito	As of March-22					Ferry Route Performance										
	Mar 22	Feb 22	% Chg	Mar 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	19,985	14,940	33.8%	141	14073.8%	Total	441	325	46	371	697	0	2,792	731	3,523	31
Avg /WD	575	371	55.0%	28	1937.9%	Avg /WD	16	12	2	14	741	0	101	32	133	23
Avg / Sat	883	984	-10.2%	0	0.0%	Avg / Sat	9	7	0	7	437	0	59	0	59	4
Avg / Sun/Hol	808	792	2.1%	0	0.0%	Avg / Sun/Hol	9	7	0	7	516	0	57	0	57	4

Passenger Revenue			Operating Expense				Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Mar 22	Feb 22	%Chg	Mar 21	% Chg	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito			\$903,459									
Adult	0	\$0							Adult	0	\$0	
Senior/Disabled	0	\$0							Senior/Disabled	0	\$0	
Youth	0	\$0							Youth	0	\$0	
Adjustments	0	\$0							Total Park Mobile	0	\$0	
Total Cash/Tickets	0	\$0										
Clipper	Patrons	Revenue										
Adult	8,808	\$65,775										
Senior	655	\$4,571										
Disabled	16	\$112										
Youth	104	\$725										
Limited Use												
All												
Adult	6,667	\$93,338									6,667	\$93,338
Senior	1,306	\$9,142									1,306	\$9,142
Disabled	0	\$0									0	\$0
Youth	1,210	\$8,470									1,210	\$8,470
Total Clipper	18,766	\$182,133									0	\$0
Total Clipper, Park Mobile and Cash/Tickets	18,766	\$182,133									0	\$0
Adjustments	1,219	\$120,747										
Transfers (Memo)	56											
Faregate Revenue		\$182,133										
Audit Revenue		\$302,880										
Adjusted Monthly Expense		\$0										

Route TBSF Tiburon	As of March-22					Ferry Route Performance										
	Mar 22	Feb 22	% Chg	Mar 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	7,907	5,935	33.2%	612	1192.0%	Total	441	319	26	345	739	7	3,016	348	3,364	31
Avg /WD	262	188	39.5%	27	885.0%	Avg /WD	16	11	1	12	736	0	107	15	123	23
Avg / Sat	274	329	-16.9%	0	0.0%	Avg / Sat	10	7	0	7	751	0	68	0	68	4
Avg / Sun/Hol	196	210	-6.4%	0	0.0%	Avg / Sun/Hol	10	7	0	7	750	0	68	0	68	4

Passenger Revenue			Operating Expense			Route Performance			Park Mobile		Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Mar 22	Feb 22 %Chg	Mar 21 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$749,934	18	15	19.5%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adult	0	\$0		2.4	2.0	21.3%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Senior/Disabled	0	\$0		24.8	21.0	18.1%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adjustments	0	\$0		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total Cash/Tickets	0	\$0		24.8	21.0	18.1%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Clipper	Patrons	Revenue		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adult	4,478	\$33,482		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Senior	436	\$3,040		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	3	\$21		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	32	\$224		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Limited Use				6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
All				6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adult	865	\$12,110		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Senior	249	\$1,743		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	0	\$0		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	177	\$1,239		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total Clipper	6,240	\$51,858		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total Clipper, Park Mobile and Cash/Tickets	6,240	\$51,858		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adjustments	1,667	-\$14,685		6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Transfers (Memo)	19			6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Faregate Revenue	\$51,858			6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Audit Revenue	\$37,173			6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Adjusted Monthly Expense	\$0			6.9	6.4	8.0%	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Route AISF Angel Island	As of March-22					Ferry Route Performance										
	Mar 22	Feb 22	% Chg	Mar 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	7,871	7,147	10.1%	0	0.0%	Total	295	219	8	227	750	0	2,286	112	2,398	31
Avg /WD	175	86	104.9%	0	0.0%	Avg /WD	10	7	0	7	750	0	78	0	78	23
Avg / Sat	474	729	-34.9%	0	0.0%	Avg / Sat	8	7	1	8	751	0	62	13	75	4
Avg / Sun/Hol	485	521	-6.9%	0	0.0%	Avg / Sun/Hol	8	7	1	8	750	0	62	13	75	4

Passenger Revenue			Operating Expense				Park Mobile					
Cash/Tickets	Patrons	Revenue	Expense	Mar 22	Feb 22	%Chg	Mar 21	% Chg	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$559,348						Adult	0	\$0	
Adult	0	\$0							Senior/Disabled	0	\$0	
Senior/Disabled	0	\$0							Youth	0	\$0	
Youth	0	\$0							Total Park Mobile	0	\$0	
Adjustments	0	\$0										
Total Cash/Tickets	0	\$0										
Clipper	Patrons	Revenue	Route Performance				Cal Games		All Other LU			
Adult	3,416	\$25,521	Riders per Trip	27	27	-1.2%	0	0.0%	Patrons	Revenue		
Senior	124	\$741	Load Factor (%)	3.6	3.6	-1.2%	0.0	0.0%				
Disabled	9	\$54	Riders per Hour	36.0	37.0	-2.8%	0.0	0.0%				
Youth	71	\$426	Fare Recovery (%)	10.3	10.8	-4.4%	0.0	0.0%				
Total Clipper	6,314	\$57,773	Deficit per Passenger	\$63.72	\$65.31	-2.4%	\$0.00	0.0%				
			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%				
			Trip Overloads	0	0	0.0%	0	0.0%				
			Accidents	0	0	0.0%	0	0.0%				
Limited Use	Patrons	Revenue	Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
Adult	1,739	\$24,346	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Senior	233	\$1,631									1,739	\$24,346
Disabled	0	\$0									233	\$1,631
Youth	722	\$5,054									0	\$0
Total Clipper	6,314	\$57,773									722	\$5,054
			0	\$0	0	\$0	0	\$0	0	\$0	2,694	\$31,031
Total Clipper, Park Mobile and Cash/Tickets	6,314	\$57,773										
Adjustments	1,557	\$3,820										
Transfers (Memo)	0											
Faregate Revenue	\$57,773											
Audit Revenue	\$61,592											
Adjusted Monthly Expense	\$0											

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of April-22

Ferry Route Performance

All Routes

Patrons:	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	9,580	7,871	21.7%	0	0.0%	Total:	238	182	9	191	3973	0	1,845	117	1,962	30
Avg /WD	222	175	26.7%	0	0.0%	Avg /WD	8	6	0	6	4520	0	61	0	61	21
Avg / Sat	613	474	29.3%	0	0.0%	Avg / Sat	8	6	1	7	3099	0	62	13	75	5
Avg / Sun/Hol	461	485	-5.0%	0	0.0%	Avg / Sun/H	8	7	1	8	3195	0	62	13	75	4

Passenger Revenue

Operating Expense

Expense \$510,868

Cash/Tickets

Patrons	Revenue
B&G Tix Exch-Saus.	0 \$0
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
Adjustments	0 \$0
Total Cash/Tix	0 \$0

Park Mobile

Patrons	Revenue
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
Total Park Mobile	0 \$0

Route Performance

	Apr 22	Mar 22	%Chg	Apr 21	% Chg
Riders per Trip	40	40	0.6%	22	83.0%
Load Factor (%)	1.0	6.1	-83.4%	5.1	-80.1%
Riders per Hour	52.8	53.0	-0.4%	31.0	70.3%
Fare Recovery (%)	10.1	16.2	-37.7%	2.1	381.0%
Deficit per Passenger	\$47.96	\$42.27	13.5%	\$366.31	-86.9%
Cancellation Rate (%)	0.0	0.4	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Tickets.com

Patrons	Revenue
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
Total Tickets.com	0 \$0

Clipper

Patrons	Revenue
Adult	3,183 \$23,738
Senior	177 \$1,058
Disabled	7 \$42
Youth	76 \$456

Limited Use

All

Patrons	Revenue
Adult	1,424 \$19,936
Senior	243 \$1,701
Disabled	0 \$0
Youth	638 \$4,466
Total Clipper	5,748 \$51,397

Blue And Gold

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Rental Bike

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

ATT Park

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Cal Games

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

ALL Other LU

Patrons	Revenue
1,424	\$19,936
243	\$1,701
0	\$0
638	\$4,466
2,305	\$26,103

Total Clipper, Park Mobile and Cash/Tickets

5,748 \$51,397

Adjustments	3,832	\$30,415
Transfers (Memo)	0	
Faregate Revenue	\$51,397	
Audit Revenue	\$81,812	

NOTE: Blue & Gold patron count based on actual ticket count

Adjusted Monthly Expense \$0

Route SSSF Sausalito	As of April-22					Ferry Route Performance										
	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	26,260	19,985	31.4%	0	0.0%	Total	363	315	29	344	661	0	2,298	480	2,778	30
Avg /WD	761	575	32.3%	0	0.0%	Avg /WD	13	11	1	12	707	0	83	23	106	21
Avg / Sat	1,238	883	40.1%	0	0.0%	Avg / Sat	10	9	0	9	512	0	62	0	62	5
Avg / Sun/Hol	1,025	808	26.8%	0	0.0%	Avg / Sun/Hol	10	9	0	9	527	0	62	0	62	4

Passenger Revenue			Operating Expense			Route Performance						Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Apr 22	Mar 22 %Chg	Apr 21 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Blue/Gold Tix Exchg-Sausalito	2,112		\$880,715	72	45 60.8%	0 0.0%											
Adult	0	\$0		10.9	6.5 68.4%	0.0 0.0%											
Senior/Disabled	0	\$0		83.4	62.0 34.5%	0.0 0.0%											
Youth	0	\$0		27.6	20.2 36.7%	0.0 0.0%											
Adjustments	0	\$0		24.27	\$36.09 -32.7%	\$0.00 0.0%											
Total Cash/Tickets	2,112	\$0		0.0	0.0 0.0%	0.0 0.0%											
Clipper				0	0 0.0%	0 0.0%											
Adult	9,889	\$73,867		0	0 0.0%	0 0.0%											
Senior	776	\$5,417		0	0 0.0%	0 0.0%											
Disabled	50	\$350		0	0 0.0%	0 0.0%											
Youth	108	\$754		0	0 0.0%	0 0.0%											
Total Clipper	24,407	\$243,270		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13,584	\$162,883		
Total Clipper, Park Mobile and Cash/Tickets	26,519	\$243,270															
Adjustments	-259	\$116,470															
Transfers (Memo)	49																
Faregate Revenue	\$243,270																
Audit Revenue	\$359,740																
Adjusted Monthly Expense	\$0																

Route LSSF Larkspur	As of April-22					Ferry Route Performance										
	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	34,549	30,691	12.6%	8,060	328.6%	Total	490	450	31	480	485	0	6,346	793	7,139	30
Avg /WD	1,375	1,151	19.4%	366	275.2%	Avg /WD	19	16	1	17	444	0	245	38	283	21
Avg / Sat	738	629	17.3%	0	0.0%	Avg / Sat	10	12	0	12	643	0	132	0	132	5
Avg / Sun/Hol	497	424	17.2%	0	0.0%	Avg / Sun/Hol	10	13	0	13	684	0	133	0	133	4

Passenger Revenue			Operating Expense			Route Performance											Park Mobile		
Patrons	Revenue	Expense	Apr 22	Mar 22	%Chg	Apr 21	% Chg	Apr 21 % Chg		Patrons		Revenue		Revenue		Revenue			
Cash/Tickets		\$1,366,995																	
Blue/Gold Tix Exchg-Sausalito	0	\$0	Riders per Trip	71	61	15.6%	26	171.2%	Total Park Mobile		0	\$0	Revenue		4,236	\$57,186			
Adult	0	\$0	Load Factor (%)	14.5	12.9	12.7%	5.8	150.7%	Patrons		0	\$0	Revenue		1,236	\$8,343			
Senior/Disabled	0	\$0	Riders per Hour	76.8	80.0	-4.0%	37.0	107.5%	Revenue		0	\$0	Revenue		0	\$0			
Youth	0	\$0	Fare Recovery (%)	20.6	22.0	-6.5%	2.7	N/A	Patrons		0	\$0	Revenue		2,047	\$13,817			
Adjustments	0	\$0	Fare Recovery (%)	20.6	22.0	-6.5%	2.7	N/A	Revenue		0	\$0	Revenue		2,047	\$13,817			
Total Cash/Tickets	0	\$0	Deficit per Passenger	\$31.43	\$28.93	8.6%	\$286.61	-89.0%	Revenue		0	\$0	Revenue		7,519	\$79,346			
Clipper			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%	Revenue		0	\$0	Revenue		0	\$0			
Adult	21,925	\$185,177	Trip Overloads	0	0	0.0%	0	0.0%	Revenue		0	\$0	Revenue		0	\$0			
Senior	2,023	\$13,556	Accidents	0	0	0.0%	0	0.0%	Revenue		0	\$0	Revenue		0	\$0			
Disabled	120	\$803							Revenue		0	\$0	Revenue		0	\$0			
Youth	347	\$2,331							Revenue		0	\$0	Revenue		0	\$0			
Limited Use									Revenue		0	\$0	Revenue		0	\$0			
All									Revenue		0	\$0	Revenue		0	\$0			
Adult	4,236	\$57,186							Revenue		0	\$0	Revenue		0	\$0			
Senior	1,236	\$8,343							Revenue		0	\$0	Revenue		0	\$0			
Disabled	0	\$0							Revenue		0	\$0	Revenue		0	\$0			
Youth	2,047	\$13,817							Revenue		0	\$0	Revenue		0	\$0			
Total Clipper	31,934	\$281,213							Revenue		0	\$0	Revenue		0	\$0			
Total Clipper, Park Mobile and Cash/Tickets	31,934	\$281,213							Revenue		0	\$0	Revenue		0	\$0			
Adjustments	2,615	-\$27,018							Revenue		0	\$0	Revenue		0	\$0			
Transfers (Memo)	31								Revenue		0	\$0	Revenue		0	\$0			
Faregate Revenue	\$281,213								Revenue		0	\$0	Revenue		0	\$0			
Audit Revenue	\$254,195								Revenue		0	\$0	Revenue		0	\$0			
Adjusted Monthly Expense	\$0								Revenue		0	\$0	Revenue		0	\$0			

Route TBSF Tiburon		As of April-22				Ferry Route Performance										
Patrons:	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	8,269	7,907	4.6%	803	929.8%	Total	368	266	25	291	746	0	2,517	332	2,849	30
Avg /WD	287	262	9.7%	37	687.1%	Avg /WD	14	10	1	11	745	0	97	16	113	21
Avg / Sat	277	274	1.2%	0	0.0%	Avg / Sat	8	5	0	5	751	0	52	0	52	5
Avg / Sun/Hol	213	196	8.4%	0	0.0%	Avg / Sun/Hol	8	6	0	6	750	0	53	0	53	4

Passenger Revenue		Operating Expense	
Cash/Tickets	Patrons	Revenue	Expense
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$641,224
Adult	0	\$0	
Senior/Disabled	0	\$0	
Youth	0	\$0	
Adjustments	0	\$0	
Total Cash/Tickets	0	\$0	

Clipper		Route Performance		Park Mobile							
Patrons	Revenue	Apr 22	Mar 22 %Chg	Apr 21 % Chg	Patrons	Revenue					
Adult	4,389	\$32,796	Riders per Trip	22	18	24.8%	9	149.7%	Adult	0	\$0
Senior	354	\$2,465	Load Factor (%)	3.0	2.4	25.5%	2.3	31.0%	Senior/Disabled	0	\$0
Disabled	7	\$49	Riders per Hour	31.1	25.0	24.6%	11.0	183.1%	Youth	0	\$0
Youth	42	\$294	Fare Recovery (%)	7.8	6.9	13.0%	0.5	N/A	Total Park Mobile	0	\$0
			Deficit per Passenger	\$71.50	\$88.29	-19.0%	\$1,167.35	-93.9%			
			Cancellation Rate (%)	0.0	1.6	-100.0%	0.0	0.0%			
			Trip Overloads	0	0	0.0%	0	0.0%			
			Accidents	0	0	0.0%	0	0.0%			

Limited Use		Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU		
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	826	\$11,564									826	\$11,564
Senior	257	\$1,799									257	\$1,799
Disabled	0	\$0									0	\$0
Youth	149	\$1,043									149	\$1,043
Total Clipper	6,024	\$50,009	0	\$0	0	\$0	0	\$0	0	\$0	1,232	\$14,406

Total Clipper, Park Mobile and Cash/Tickets	6,024	\$50,009
Adjustments	2,245	-\$27,041
Transfers (Memo)	25	
Faregate Revenue	\$50,009	
Audit Revenue	\$22,968	
Adjusted Monthly Expense	\$0	

Route AISF Angel Island	As of April-22					Ferry Route Performance												
	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Patrons:																		
Total	9,580	7,871	21.7%	0	0.0%	Total	238	182	9	191	750	0	1,845	117	1,962	30		
Avg /WD	222	175	26.7%	0	0.0%	Avg /WD	8	6	0	6	751	0	61	0	61	21		
Avg / Sat	613	474	29.3%	0	0.0%	Avg / Sat	8	6	1	7	751	0	62	13	75	5		
Avg / Sun/Hol	461	485	-5.0%	0	0.0%	Avg / Sun/Hol	8	7	1	8	750	0	62	13	75	4		
Passenger Revenue		Operating Expense																
		Expense \$510,868																
Cash/Tickets		Patrons Revenue		Route Performance											Park Mobile		Patrons Revenue	
Blue/Gold Tix Exchg-Sausalito	0	\$0			Apr 22	Mar 22	%Chg	Apr 21		% Chg			Adult	0	\$0			
Adult	0	\$0			Riders per Trip	40	27	49.1%	0	0.0%			Senior/Disabled	0	\$0			
Senior/Disabled	0	\$0			Load Factor (%)	5.4	3.6	49.1%	0.0	0.0%			Youth	0	\$0			
Youth	0	\$0			Riders per Hour	52.8	36.0	46.6%	0.0	0.0%			Total Park Mobile	0	\$0			
Adjustments	0	\$0			Fare Recovery (%)	10.1	10.3	-2.3%	0.0	0.0%								
Total Cash/Tickets	0	\$0			Deficit per Passenger	\$47.96	\$63.72	-24.7%	\$0.00	0.0%								
Clipper		Patrons Revenue				Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%							
Adult	3,183	\$23,738			Trip Overloads	0	0	0.0%	0	0.0%								
Senior	177	\$1,058			Accidents	0	0	0.0%	0	0.0%								
Disabled	7	\$42																
Youth	76	\$456																
Limited Use						Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU				
All						Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			
Adult	1,424	\$19,936													1,424	\$19,936		
Senior	243	\$1,701													243	\$1,701		
Disabled	0	\$0													0	\$0		
Youth	638	\$4,466													638	\$4,466		
Total Clipper	5,748	\$51,397													2,305	\$26,103		
Total Clipper, Park Mobile and Cash/Tickets		5,748	\$51,397															
Adjustments	3,832	\$30,415																
Transfers (Memo)	0																	
Faregate Revenue	\$51,397																	
Audit Revenue	\$81,812																	
Adjusted Monthly Expense	\$0																	

Route LSPB ATT Baseball (Oracle)	As of April-22					Ferry Route Performance										
	Apr 22	Mar 22	% Chg	Apr 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Patrons:																
Total	7,493	0	0.0%	0	0.0%	Total	20	18	0	18	750	0	302	0	302	10
Avg /WD	628	0	0.0%	0	0.0%	Avg /WD	2	2	0	2	751	0	30	0	30	7
Avg / Sat	1,004	0	0.0%	0	0.0%	Avg / Sat	2	2	0	2	750	0	30	0	30	2
Avg / Sun/Hol	1,090	0	0.0%	0	0.0%	Avg / Sun/Hol	2	2	0	2	752	0	30	0	30	1

Passenger Revenue			Operating Expense			Route Performance										
			Expense			Apr 22	Mar 22	%Chg	Apr 21	% Chg						
Cash/Tickets	Patrons	Revenue														
Blue/Gold Tix Exchg-Sausalito	0	\$0														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	8	\$124														
Senior	0	\$0														
Disabled	0	\$0														
Youth	0	\$0														
Total Clipper	12	\$186														
Total Clipper, Park Mobile and Cash/Tickets	12	\$186														
Adjustments	7,481	\$162,405														
Transfers (Memo)	0															
Faregate Revenue	\$186															
Audit Revenue	\$162,591															
Adjusted Monthly Expense	\$0															

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