



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of July 21, 2022

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWELVE
MONTHS ENDING JUNE 2022)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the twelve months ending June 30, 2022, for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period June 30, 2022.

JUNE 2022		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,320,899	95.5%
3+ axle vehicles	8,901	0.6%
Discount – Carpools	45,180	3.3%
Non-revenue	8,393	0.6%
Total Traffic	1,383,373	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

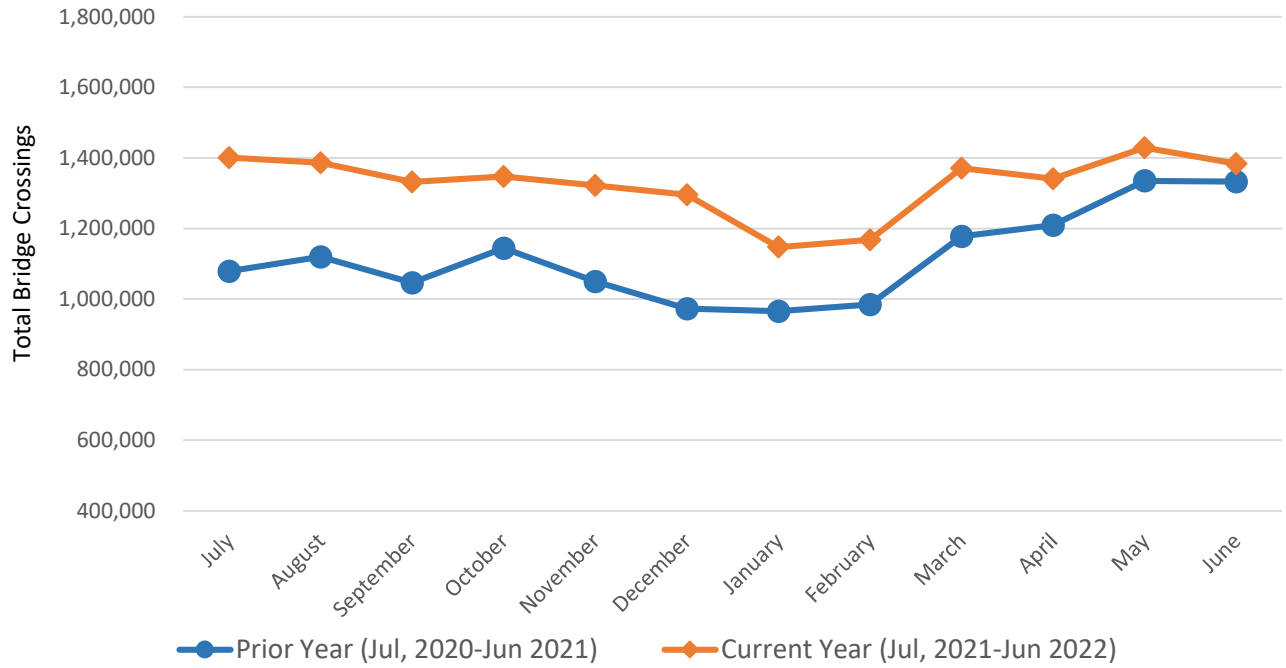
There is no fiscal impact as this report is informational.

Attachments

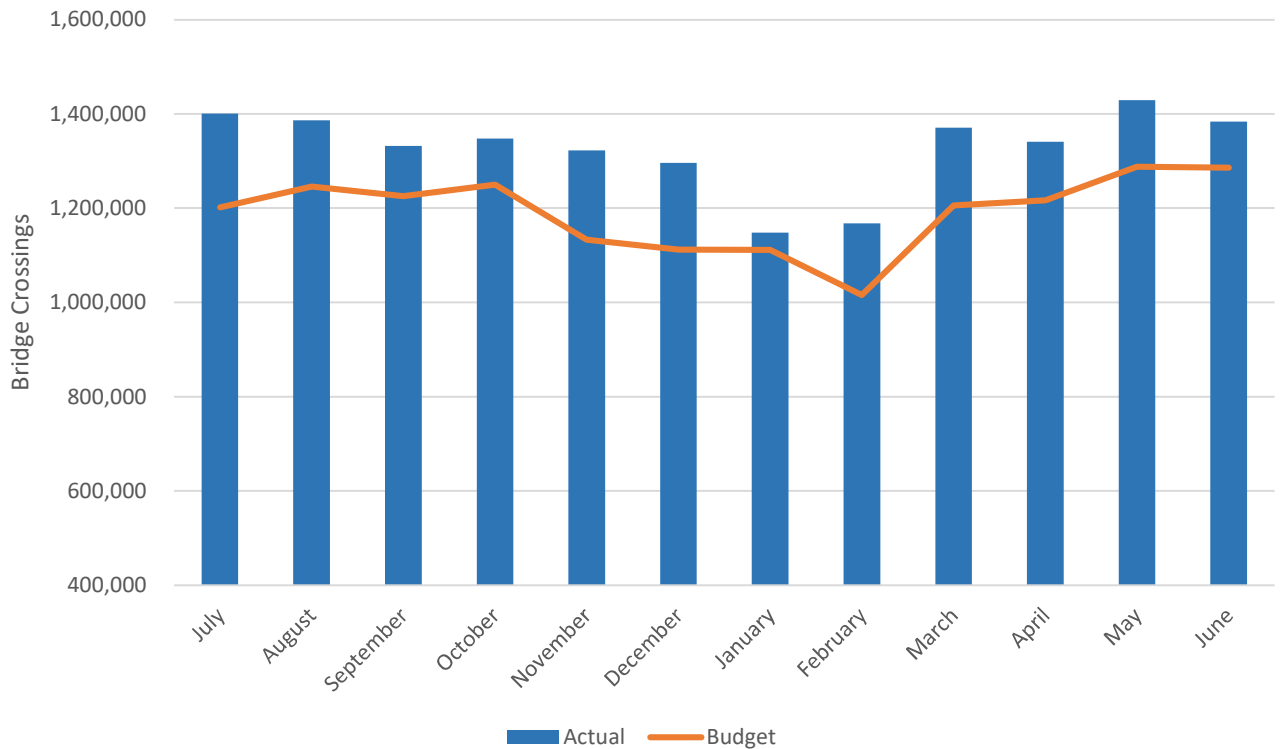
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY20/21	Adj. Budget FY21/22	Actual FY21/22	FY20/21 Actl FY21/22 Actl	FY21/22 Actl FY21/22 Bdgt	Actual FY20/21	Adj. Budget FY21/22	Actual FY21/22	FY20/21 Actl FY21/22 Actl	FY21/22 Actl FY21/22 Bdgt		
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,078,655	1,201,679	1,400,583	30%	17%	July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	36%	16%
	August	1,119,346	1,245,731	1,386,250	24%	11%	August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22%	9%
	September	1,046,347	1,225,558	1,332,197	27%	9%	September	\$ 8,349,936	\$ 10,000,550	\$ 11,335,504	36%	13%
	October	1,144,440	1,250,076	1,347,664	18%	8%	October	\$ 9,464,188	\$ 10,200,621	\$ 10,669,776	13%	5%
	November	1,049,531	1,132,770	1,322,466	26%	17%	November	\$ 8,894,673	\$ 9,243,405	\$ 11,685,719	31%	26%
	December	973,226	1,111,709	1,295,988	33%	17%	December	\$ 7,913,604	\$ 9,071,544	\$ 10,182,156	29%	12%
	January	965,695	1,111,180	1,147,861	19%	3%	January	\$ 7,987,939	\$ 9,067,227	\$ 9,165,639	15%	1%
	February	984,248	1,015,774	1,167,784	19%	15%	February	\$ 7,360,449	\$ 8,288,718	\$ 9,805,438	33%	18%
	March	1,177,590	1,205,659	1,370,880	16%	14%	March	\$ 7,374,790	\$ 9,838,175	\$ 10,969,253	49%	11%
	April	1,209,439	1,216,876	1,340,741	11%	10%	April	\$ 10,178,704	\$ 9,929,712	\$ 11,633,088	14%	17%
	May	1,335,478	1,288,301	1,429,232	7.0%	10.9%	May	\$ 9,813,402	\$ 10,512,534	\$ 12,015,901	22.4%	14.3%
	June	1,332,886	1,285,537	1,383,373	3.8%	7.6%	June	\$ 14,084,619	\$ 10,489,992	\$ 12,369,238	-12.2%	17.9%
	TOTAL	13,416,881	14,290,850	15,925,019	19%	11%	TOTAL	\$ 108,836,391	\$ 116,613,341	\$ 132,211,678	21%	13%
BUS	RIDERSHIP					FARE REVENUE						
	July	56,326	65,862	82,325	46%	25%	July	\$ 241,094	\$ 291,000	\$ 402,922	67%	38%
	August	55,660	98,554	80,775	45%	-18%	August	\$ 245,282	\$ 435,500	\$ 422,103	72%	-3%
	September	55,273	119,402	82,037	48%	-31%	September	\$ 223,848	\$ 527,600	\$ 401,697	79%	-24%
	October	57,323	127,691	84,079	47%	-34%	October	\$ 267,756	\$ 564,200	\$ 442,280	65%	-22%
	November	54,897	113,353	82,049	49%	-28%	November	\$ 219,361	\$ 500,900	\$ 407,665	86%	-19%
	December	44,896	111,142	76,449	70%	-31%	December	\$ 219,978	\$ 491,100	\$ 388,795	77%	-21%
	January	40,789	127,110	68,271	67%	-46%	January	\$ 181,417	\$ 561,700	\$ 335,754	85%	-40%
	February	43,050	118,366	74,227	72%	-37%	February	\$ 190,593	\$ 523,000	\$ 394,492	107%	-25%
	March	52,674	140,108	94,436	79%	-33%	March	\$ 258,801	\$ 619,100	\$ 515,752	99%	-17%
	April	55,561	151,202	97,369	75%	-36%	April	\$ 274,532	\$ 668,100	\$ 533,488	94%	-20%
	May	62,030	156,821	105,347	69.8%	-32.8%	May	\$ 301,386	\$ 692,900	\$ 645,018	114.0%	-6.9%
	June	73,051	152,641	110,495	51.3%	-27.6%	June	\$ 322,486	\$ 674,500	\$ 558,628	73.2%	-17.2%
	TOTAL	651,530	1,482,252	1,037,859	59.3%	-30.0%	TOTAL	\$ 2,946,534	\$ 6,549,600	\$ 5,448,594	85%	-17%
FERRY	RIDERSHIP					FARE REVENUE						
	July	6,051	18,935	61,507	916%	225%	July	\$ 93,894	\$ 169,496	\$ 459,361	389%	171%
	August	5,765	32,731	43,271	651%	32%	August	\$ 44,446	\$ 292,907	\$ 421,304	848%	44%
	September	6,141	41,526	43,200	603%	4%	September	\$ 44,041	\$ 371,317	\$ 490,501	1014%	32%
	October	7,243	49,319	40,690	462%	-17%	October	\$ 69,718	\$ 440,318	\$ 391,155	461%	-11%
	November	5,957	41,986	34,710	483%	-17%	November	\$ 50,494	\$ 374,588	\$ 320,204	534%	-15%
	December	4,279	46,033	33,037	672%	-28%	December	\$ 35,113	\$ 410,384	\$ 324,934	825%	-21%
	January	3,181	50,593	31,036	876%	-39%	January	\$ 26,790	\$ 450,621	\$ 286,108	968%	-37%
	February	4,420	47,400	46,077	942%	-3%	February	\$ 37,836	\$ 422,319	\$ 403,786	967%	-4%
	March	6,420	61,841	66,454	935%	7%	March	\$ 42,186	\$ 551,701	\$ 626,950	1386%	14%
	April	8,863	72,428	86,151	872%	19%	April	\$ 86,000	\$ 646,824	\$ 882,617	926%	36%
	May	10,180	75,631	95,177	834.9%	25.8%	May	\$ 103,099	\$ 675,149	\$ 951,921	823.3%	41.0%
	June	21,361	85,351	109,052	410.5%	27.8%	June	\$ 214,709	\$ 762,804	\$ 1,105,239	414.8%	44.9%
	TOTAL	89,861	623,774	690,362	668%	11%	TOTAL	\$ 848,326	\$ 5,568,428	\$ 6,664,080	686%	20%

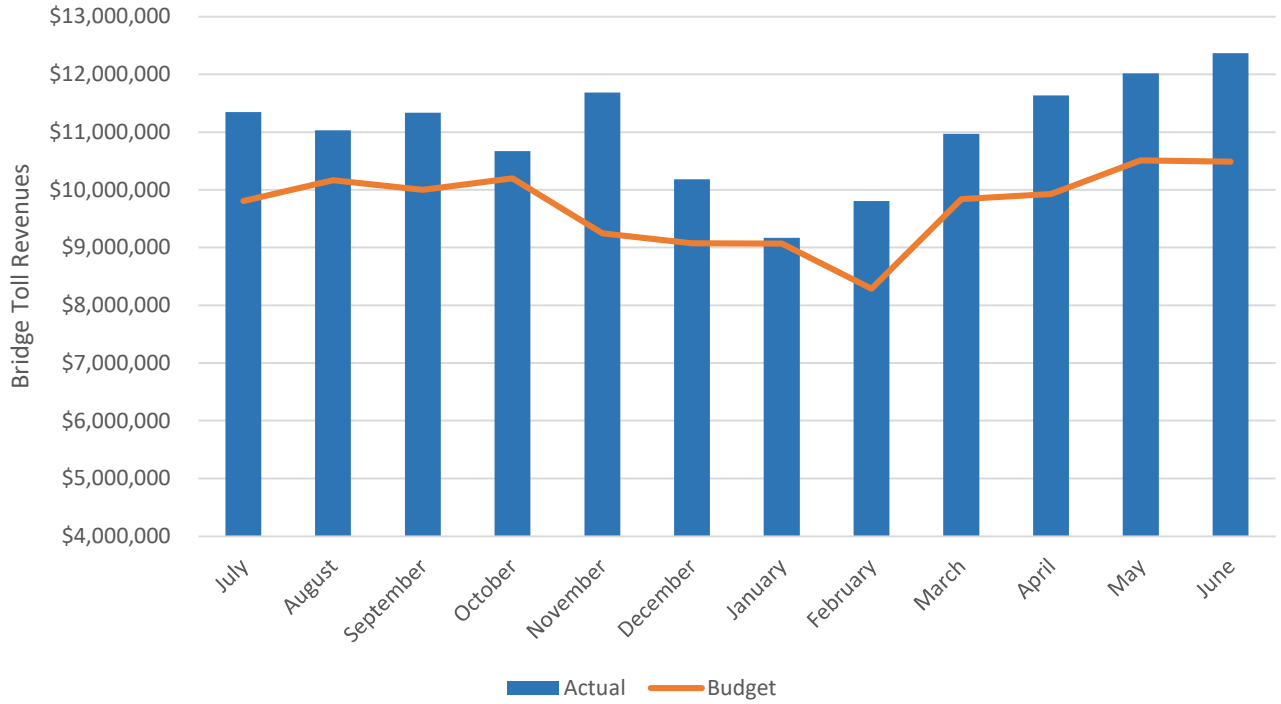
Year over Year Comparison: Total Bridge Crossings



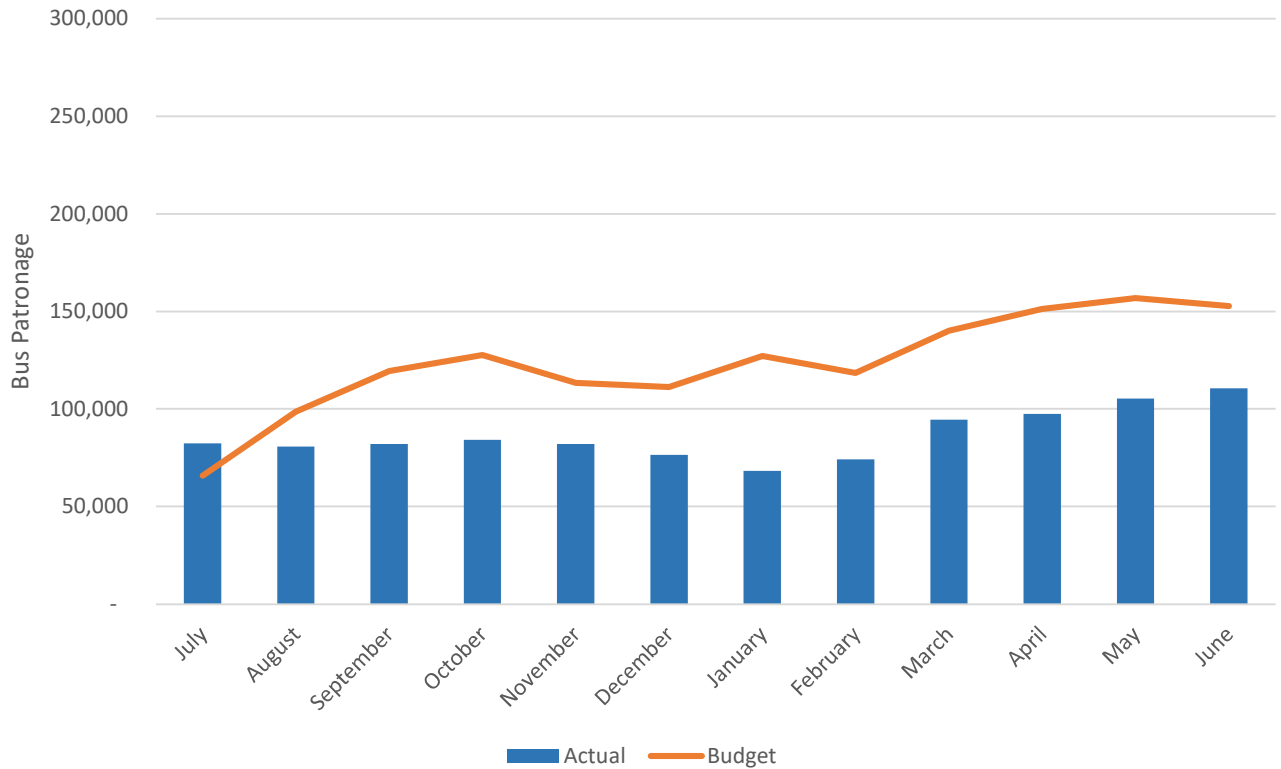
Last 12 Months' Total Bridge Crossings vs. Budget



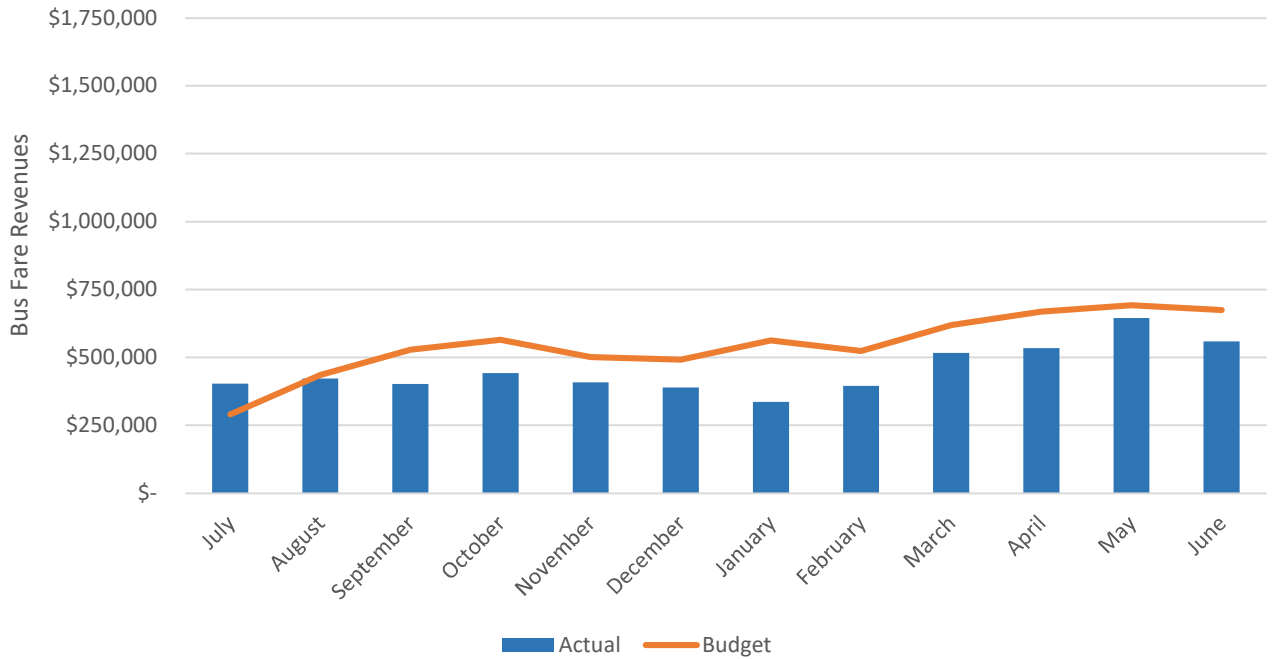
Last 12 Months' Bridge Tolls vs. Budget



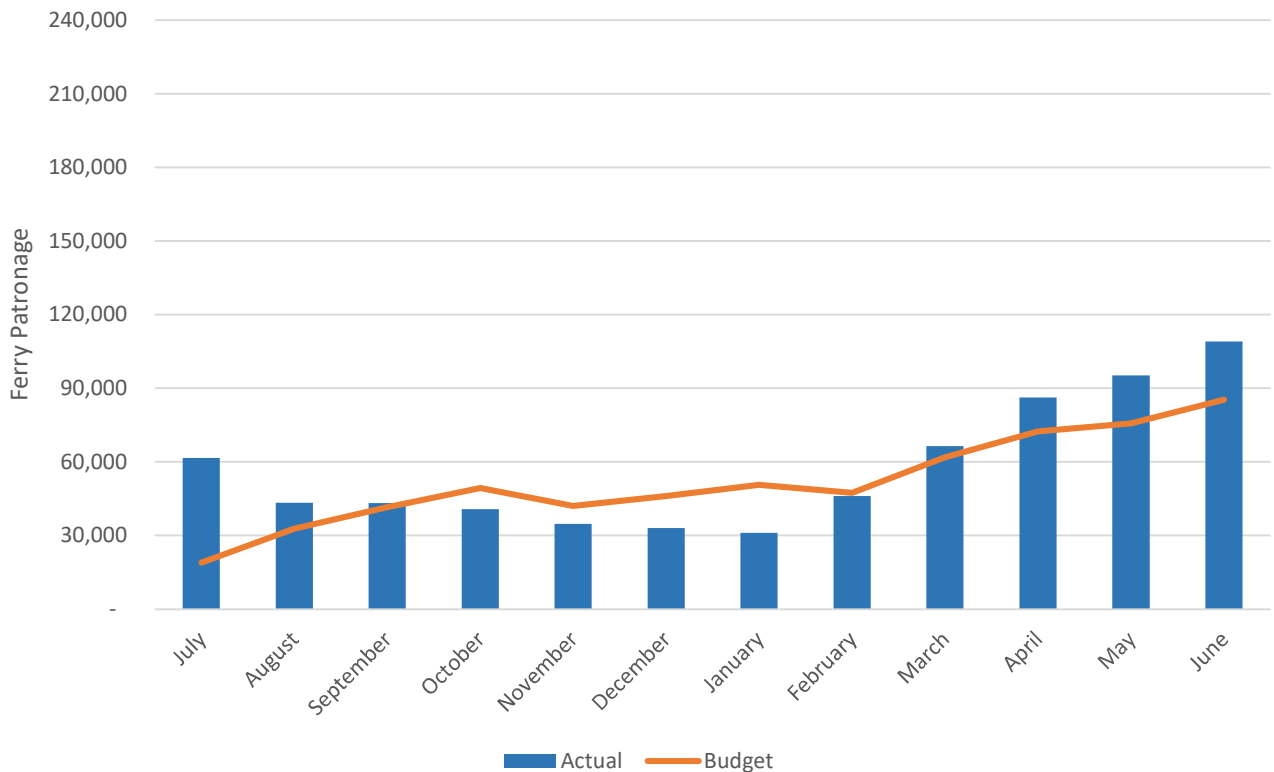
Last 12 Months' Total Bus Patronage vs. Budget



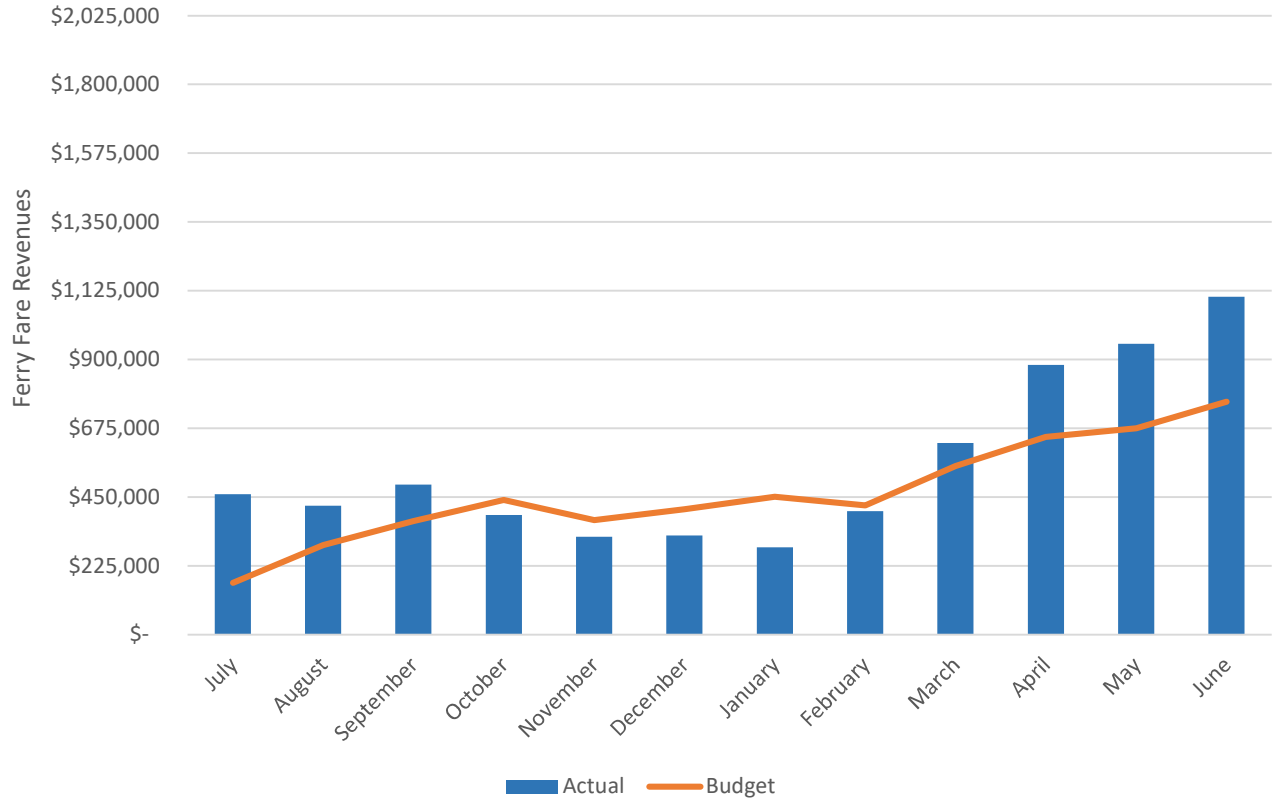
Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget

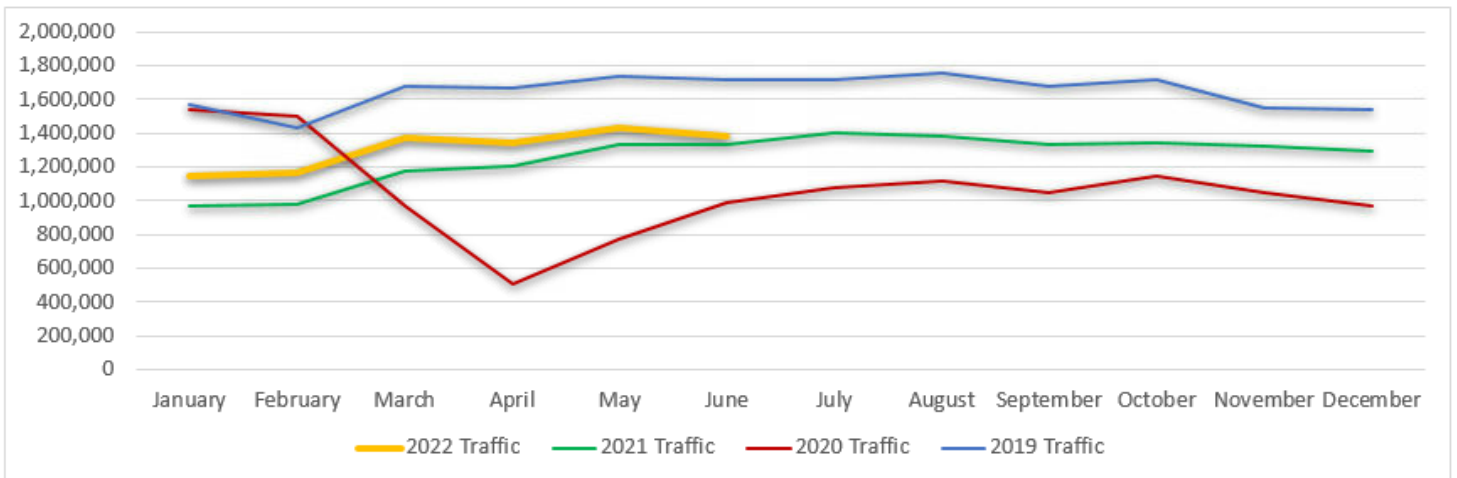


Last 12 Months' Ferry Fares vs. Budget

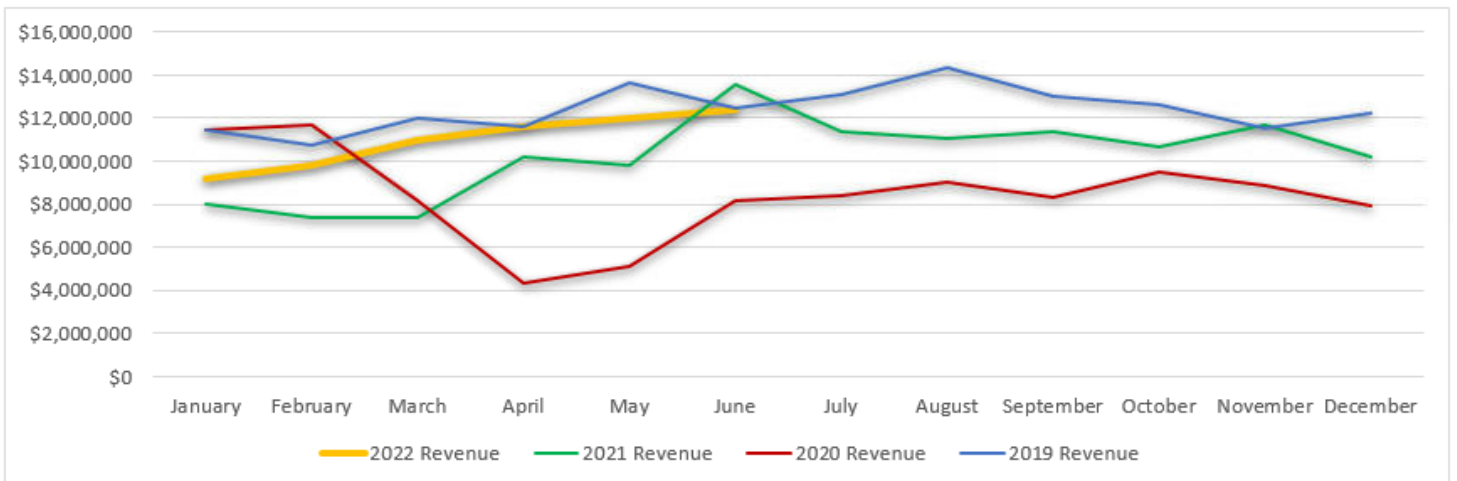


Bridge:

Traffic

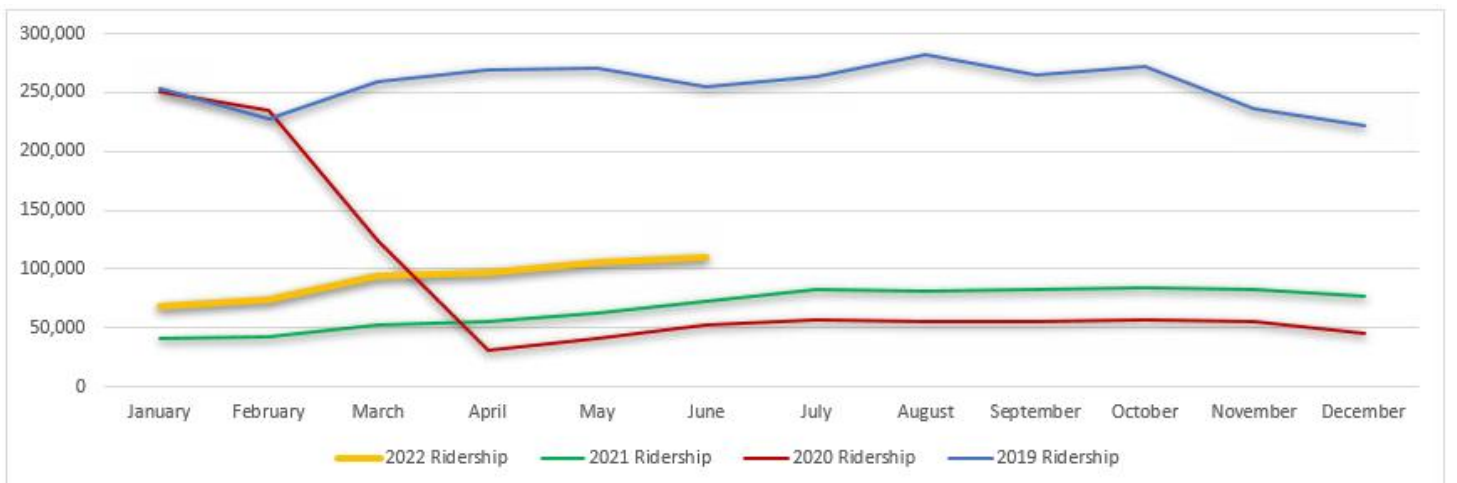


Revenue



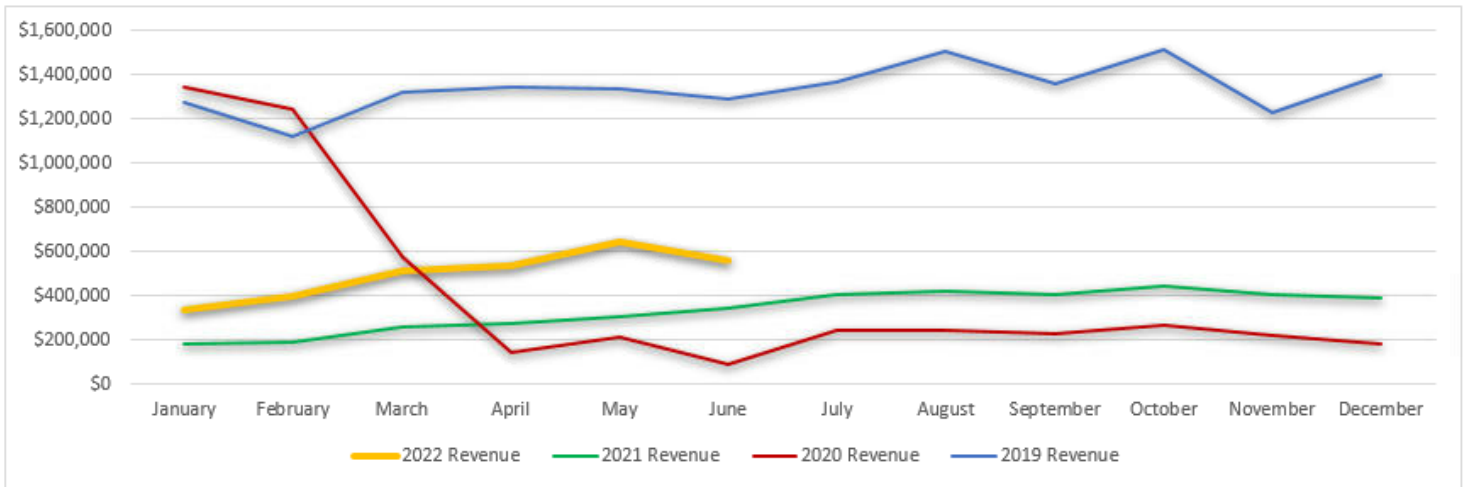
Bus:

Ridership



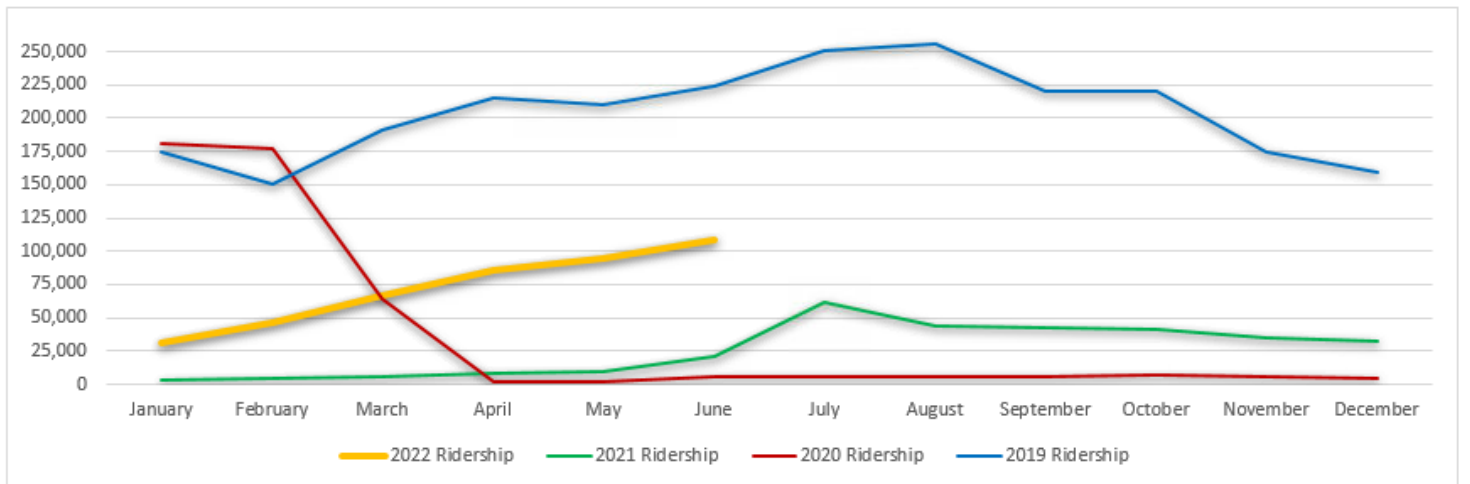
Bus:

Revenue



Ferry:

Ridership



Revenue

