



Agenda Item No. (6)(A)

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF MAY 21, 2021**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

**UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS,
RATIFY AND AUTHORIZE ACTIONS BY THE GENERAL MANAGER, AND
CONSIDER POSSIBLE ACTION TO TERMINATE THE SUSPENSION OF BOARD
PROCEDURAL RULES AND POLICIES FOR COVID-19 RELATED EMERGENCY
ACTIONS**

At the March 27, 2020 regular meeting of the Board of Directors, the Board adopted Resolution No. 2020-017. In this action, the Board authorized the General Manager to continue to take necessary and appropriate actions in response to the ongoing COVID-19 pandemic and suspended Board procedural rules and policies to allow the timely execution of emergency actions, subject to the Board's review and consideration at each subsequent regularly scheduled meeting. The review of the suspension of rules and procedures appears under agenda item 10 (A).

**A. UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT
OPERATIONS**

The COVID-19 pandemic has caused a precipitous drop in travel in the Golden Gate Corridor with a corresponding drastic impact to the District's finances. During the week of May 2nd ridership was down on our buses by about 79 percent (we only carried 21 percent of our normal bus ridership) and our ferry ridership was down 95 percent (we are only carried 5 percent of our normal ferry ridership). Bridge traffic was down about 23 percent when compared to the same week, pre-COVID.

While aggregate Bridge traffic has been stagnant for many months, hovering between 20 and 30 percent below pre-COVID levels, during the morning commute Bridge traffic is still down 38 percent (5:00-9:00 a.m. Monday through Friday). The Bridge traffic that has returned is the non-commute, midday and nighttime trips. At this juncture, very few people are commuting from the North Bay into San Francisco for work.

Early in the pandemic, the District greatly reduced transit service in the Golden Gate Corridor in response to the precipitous drop in customer demand for our services. Importantly, the District met travel demand in the corridor with a focus on equity and mobility, and when necessary, the District

A. UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS (continued)

has added extra bus trips to those routes that were experiencing “pass-ups” due to social distancing restrictions on transit.

While commuters who work in offices were no longer travelling in the Corridor, service workers and those who do not own or have ready access to automobiles have been relying on the District’s regional bus service. Accordingly, the District maintained virtually all of our regional bus service, while suspending about 90 percent of our commute/express bus service that served primarily office workers. This resulted in an overall reduction of about 50 percent in our pre-COVID bus service.

Office workers encouraged or required to work remotely significantly affects weekday ferry demand, while the cancellation or closure of parades, street fairs, concerts and theaters decimates the demand for weekend ferry service. Accordingly, early in the pandemic the District suspended 75 percent of weekday ferry service and suspended all weekend ferry service. Meanwhile, Bridge traffic remains well below pre-pandemic levels.

While the state has announced an anticipated broad reopening to occur on June 15th, coupled with the elimination of the colored coded COVID Tiers, the announcement still encourages remote work. Nevertheless, as vaccinations become more commonplace, coupled with a decline in the rate of COVID-19 infections, the District will start to see a return of commuters in the Golden Gate Corridor.

We look forward to welcoming back our customers. The District will restore bus and ferry service incrementally, in a measured way as we see the return of our customers travelling in the Golden Gate Corridor. This approach will allow our one-time federal *American Rescue Plan* funds to last as long as possible, while we learn how new approaches to office work, including “hybrid offices” and ongoing remote work affect both office workers as well as supporting service sector jobs, and collectively travel demand during the commute period. Similarly, we will learn how the reopening of community activities and the rebirth of tourism and recreational travel, for both workers and visitors, affects off-peak and weekend travel in the Corridor. The District will provide transit service to meet customer demand.

REVENUES

The recently enacted *American Rescue Plan* (ARP) will provide additional new, one-time money to help the District navigate the pandemic. On Wednesday, May 12, 2021, the Metropolitan Transportation Commission’s (MTC) Programming and Allocations Committee met and adopted principles for the distribution of ARP funds to Bay Area transit operators. The District supports the adopted principles. It is anticipated that MTC will allocate the first tranche of ARP money at its July meeting, and we anticipate that this first tranche will be adequate to avoid a deficit in the 2021/22 fiscal year.

The District’s revenues the week of May 2nd from tolls and transit fares were down about \$1.3 million as compared to pre-COVID 2019 traffic, so additional federal funding is vital.

REVENUES (continued)

In terms of revenues, we collected about 82 percent of our pre-COVID amount of tolls, so tolls for transit were about 64 percent $[(82-50) / 50 = 64\%]$ of our usual amount, or tolls for transit were down about 36 percent last week.

Week of May 2, 2021						
	Bridge	% change	Bus	% change	Ferry	% change
	May 2 - May 8		May 2 - May 8		May 2 - May 8	
Weekly Ridership/Traffic	299,829	-23.29%	12,833	-79.35%	2,235	-95.28%
Weekly Revenue	\$ 2,347,661	-17.95%	\$ 54,859	-81.91%	\$ 16,327	-95.65%
Weekly Revenue Loss	\$ (712,804)	-23.29%	\$ (248,407)	-81.91%	\$ (359,195)	-95.65%
2019 Weekly Ridership/Traffic	390,864		62,132		47,392	
Notes:						
*State Shelter in place started 3/17/2020						
**Percentage changes are based on Year over year equivalents (current year vs 2019)						
*** Weekly Revenue loss uses traffic compared to 2019 and using present toll rate (present value)						

POSSIBLE CHANGES TO SOCIAL DISTANCING REQUIREMENTS ON TRANSIT

As vaccination rates continue to increase and infections continue to decline our public health officials continue to lift restrictions on businesses and community activities. Mirroring the existing 50 percent capacity for many indoor businesses such as restaurants and movie theaters, Marin County public health officials have stated that six-foot social distancing protocols on public transit in the county is no longer a requirement, provided that customers continue to wear face masks and practice physical distancing, including not facing each other onboard buses, and not sitting within six feet of transit workers.

Furthermore, I am pleased to report that the District has submitted its Health and Safety Plan to the San Francisco Public Health Office, requesting that social distancing onboard our buses and ferries be reduced from six feet (25% capacity) to three feet (50% capacity), while maintaining the six-foot space around transit staff from seated passengers.

RESEARCH EFFORTS UNDERWAY TO COLLECT WORKPLACE REOPENING DATA

MTC has partnered with Bay Area Council to conduct research with employers regarding their plans for reopening workplaces and bringing non-essential workers back. They will be surveying these employers each month for the next five months to monitor developments in workplace reopening plans. They have released their first polling results for April and you can view the findings at this link: [BAC Employer Network Wave 1 Survey Results](#).

The District will conduct a survey during the last two weeks of May in order to gather information on return-to-work plans as well as query whether our current service levels meet the public’s needs. The survey results will help the District formulate any needed service changes for September. Staff will present the findings of the bus and ferry surveys at the June Board meetings.

EMPLOYEE VACCINATIONS

The safety of our employees is of paramount importance. Virtually all district employees with occupational exposure to COVID-19 have been given the opportunity to be vaccinated, and I want to thank all of those employees who availed themselves of the opportunity and received their first shot along with an appointment for their second shot.

These vaccination efforts were a huge step for our agency in that they provide additional protection for our employees who interact and engage with the public on a daily basis and provide for the continuity of operations.

CURRENT DISTRICT VACANCIES

In response to the District's current financial picture, the General Manager is presently reviewing vacancies to determine whether staff should proceed or defer active recruitment. As of **May 1, 2021**, the following vacancies have been deferred, along with estimated monthly salary savings (not including benefit savings):

Deferred Recruitment Positions	Number of Positions	Monthly Salary Savings	Represented Position (Y/N)
DISTRICT DIVISION	16		
Sr. Engineering Design Tech	1	\$ 8,541	Y
Jr. Civil Engineer Intern	1	\$ 3,467	N
Associate Capital & Grants Analyst Intern	1	\$ 3,467	N
Payroll Timekeeping Specialist	1	\$ 6,697	N
Human Resources Analyst	2	\$ 17,354	N
Principal, Budget & Programs Analyst	1	\$ 11,708	N
Electronic Revenue Analyst	1	\$ 10,299	N
Finance Administrative Analyst	1	\$ 7,226	N
Assistant Procurement Specialists	2	\$ 14,452	N
Director of Public Affairs	1	\$ 12,987	N
Marine Procurement Officer	1	\$ 11,115	N
Administrative Assistant	1	\$ 7,226	N
HR Coordinator	1	\$ 6,697	Y
Electronic Rev Collections Manager	1	\$ 11,708	N
BRIDGE DIVISION	4		
Painters	4	\$ 37,672	Y
BUS DIVISION	59		
Bus Mechanic	3	\$ 23,914	Y
Apprentice Bus Mechanic	2	\$ 12,736	Y
Apprentice Mechanic, Body & Fender	1	\$ 6,368	Y
Bus Operator	45	\$ 241,785	Y
Mechanic, Building & Maintenance (Provisional)	2	\$ 15,943	Y
Dispatcher II	2	\$ 7,241	Y
Transportation Field Supervisor	2	\$ 18,387	Y
Scheduling Technician	1	\$ 7,226	N
Mechanic, Body and Fender	1	\$ 7,995	Y
FERRY DIVISION	18		
Ferry Mechanic	1	\$7,919	Y
Ferry Project Administrator (LT)	1	\$11,116	N
Terminal Assistant	1	\$5,125	Y
Seasonal Terminal Assistant	2	\$10,250	Y
Deckhand	1	\$6,115	Y
Deckhand Baseball	2	\$12,230	Y
Seasonal Deckhand Lead	2	\$13,090	Y

CURRENT DISTRICT VACANCIES (continued)

Deferred Recruitment Positions	Number of Positions	Monthly Salary Savings	Represented Position (Y/N)
Seasonal Deckhand	3	\$18,345	Y
Seasonal Vessel Master	1	\$8,902	Y
Vessel Master Baseball	1	\$8,902	Y
Seasonal Operations Supervisor	2	\$18,435	Y
Administrative Assistant	1	\$7,226	N
TOTAL:	97	\$ 639,866	

Bolded = newly added position

Additionally, the District currently has **eight (8)** temporary staff onboard:

Department	#	Comments
Accounting	2	Additional staff to provide support to the department.
Finance	1	Position has been reclassified and is temporarily on-hold for permanent search.
Information Systems	1	Permanent search is on-hold.
Payroll	2	One (1) staff is assigned for a special project while the other staff was hired to provide additional help to the department.
Risk Management & Safety	2	Staff are filling in for a position vacancy and additional support requirement of the department.

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY

On November 23, 2018, the *M.S. San Francisco* Ferry ran into the District's Ferry Berths and the San Francisco Ferry Building Promenade. The vessel and facilities suffered significant damage, and immediate repairs of both the facilities and vessel were required in order to prevent the interruption or cessation of necessary District services. As reported to the Board at its December 21, 2018 and subsequent meetings, the District immediately commenced an investigation to determine the cause of the accident and an assessment of the extent of the damage to both the vessel and the District's and the Port of San Francisco's facilities.

In accordance with Public Contract Code Section 22050 and the District's Procurement Policy, the General Manager engaged the services of a number of firms. These firms included Bay Ship and Yacht, a shipyard located in Alameda, CA to accomplish the repairs to the vessel; Moffat and Nichol, an engineering design consultant firm, necessary to inspect the damage to the District's San Francisco Ferry Terminal as well as the damage done to the Port's property and prepare

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY (continued)

necessary construction documents to complete the repairs to both facilities; and a marine contractor, Power Engineering, to accomplish the repairs to the District's San Francisco Ferry Terminal and the Port of San Francisco property (promenade) adjacent to the ferry building and Gate "B".

To date, the vessel has been repaired and returned to service. The drawings and specifications necessary to repair the District's facility are complete and the District issued a contract to Power Engineering, in the amount of \$1,390,550, to perform the repairs. On September 30, 2020, the District received the California Regional Water Quality Control Board's (Water Board) permit, and on October 6, 2020, received notification of approval of the Port of San Francisco's permit. Repair work to the District's facility began on October 19, 2020. All original contract work has been completed including all piling repair work, all concrete repair work, all rubber fender installation, all lower rub block installation, new outer berth floating fender frame installation, and service platform repairs.

The District met with the Port of San Francisco on August 12, 2020, to discuss final details and the extent of the repairs necessary to the City property adjacent to gate "B", typically referred to as the promenade. During this meeting, the Port of San Francisco and District agreed to the scope of repairs. The Port also indicated their willingness to assist in expediting issuance of the necessary permits for the District's marine contractor to proceed with the repairs at the District's facility. The Port of San Francisco and the District executed an agreement for the repair of the Port's property, and the Port has issued a license for the promenade repair work, effective September 18, 2020. The District's engineering consultant, Moffatt & Nichol, had previously performed the required inspections, issued a report detailing the necessary repairs, and prepared an estimate in the amount of \$441,400, for the repairs. Moffatt and Nichol finalized the construction documents for the Port of San Francisco promenade, and the District submitted permit applications to the Port and the Water Board for their review and approval.

The District received the construction permits from the Water Board on December 21, 2020 and from the Port of San Francisco on December 28, 2020. Staff negotiated pricing and issued a contract change order in the amount of \$393,881.00 with Power Engineering for the promenade repair work. Power Engineering has begun the promenade repairs. The repair work is continuing.

The District has been and is continuing to incur staff and project management/oversight costs for the project.

Fiscal Impact

Current estimated costs to date for all activities related to the allision are \$3,134,265, a portion of which will be paid by the District's insurers. The General Manager will continue to provide the Board with regular updates on the status of this work, the costs, and the associated insurance reimbursements.

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY (continued)

DESCRIPTION OF ITEMS	COSTS
M.S. San Francisco – investigation (estimated)	\$110,000
M.S. San Francisco – repairs design	\$9,797
M.S. San Francisco – repairs	\$726,847
SF Ferry Terminal - investigation	\$ 68,000
SF Ferry Terminal - repair design	\$ 72,617
SF Ferry Terminal – construction repairs	\$1,390,550
SF Ferry Terminal – engineering construction support	\$ 29,215
SF Ferry Terminal – QA Inspections	\$ 56,355
Port of SF Promenade – investigation	\$ 77,720
Port of SF Promenade – repair design	\$ 49,793
Port of SF Promenade – construction repairs	\$ 393,881
Port of SF Promenade – engineering construction support	\$ 17,741
Port of SF Promenade – QA Inspections	\$ 31,749
District Staff Costs – (estimate)	\$ 50,000
Permits/Miscellaneous (estimate)	\$ 50,000
TOTAL COSTS	\$3,134,265

B. RATIFY AND AUTHORIZE EMERGENCY ACTIONS BY THE GENERAL MANAGER

1. RATIFY ACTION TO APPROVE AN INCREASE OF \$550,000 FOR THE EMERGENCY CONTRACT WITH BAY SHIP & YACHT CO. RELATED TO THE SAUSALITO FERRY FLOAT

Recommendation

It is recommended that the Board of Directors ratify the emergency action of the General Manager to approve an increase of \$550,000, for a total not to exceed amount of \$1.3 million, for Contract No. 2021-F-027 with Bay Ship & Yacht Co., located in Alameda, CA for Sausalito Ferry Terminal emergency float repair work.

Summary

In accordance with Public Contract Code Section 22050 and the District's duly authorized Procurement Ordinance and Procurement Manual, the General Manager has been delegated the authority to take emergency action to repair or replace a public facility and procure necessary equipment, services and supplies without competitive bidding when immediate action is required to safeguard life, health, or property, or to prevent the interruption or cessation of necessary District services. Staff consulted with Procurement and District's legal counsel to confirm that the circumstances described below meet the legal standard for an emergency procurement.

1. RATIFY ACTION TO APPROVE AN INCREASE OF \$550,000 FOR THE EMERGENCY CONTRACT WITH BAY SHIP & YACHT CO. RELATED TO THE SAUSALITO FERRY FLOAT (continued)

At the Board of Directors Meeting of March 26, 2021 the Board of Directors ratified the General Manager's emergency action to approve Contract No. 2021-F-027, in an amount not to exceed \$750,000, with Bay Ship and Yacht Co., in Alameda, CA for Sausalito Ferry Terminal emergency float repair work. The float required emergency repairs to ensure it would provide safe and reliable service through 2024 while the new Sausalito Ferry Terminal is constructed.

The float has since been dry-docked, inspected and a significant amount of wasted plating was identified, removed and replaced. The new plating is now being welded in place. Once the welding is complete the entire underwater portion of the float will receive a new marine grade coating.

Final arrangements are underway to coordinate re-delivery of the float from the shipyard in Alameda to Sausalito. It is expected the float will be back in Sausalito and ready for service mid-June.

Fiscal Impact

The original estimate for repairs and removal, transport and re-installation of the float was \$750,000. However, upon inspection, it was determined additional plating replacement and extensive underwater coating was necessary. The total revised estimate for repairs including transport and re-installation of the float in Sausalito is \$1,300,000.00, funded with District Reserves.

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF APRIL 2021

For the month of April, District staff made speeches and/or presentations to organizations, groups, and interviewers interested in the District. The following presentation was made during the month of September:

PRESENTATION TO:	PRESENTED BY:
Marin Coalition Presentation on the Future of Public Transit	Denis Mulligan

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Due to the ongoing COVID-19 pandemic, the District is not issuing special event permits at this time. Below are the dates and sponsoring agencies of expressive activities for which permits have been sought since last reported to the Board in the April, 23 Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
May 22, 2021	200 Days of Tigray Genocide Protest	E-Sidewalk	EX	500-600
June 12, 2021	Solace Sunrise Walk	E-Sidewalk	EX	100-200

*Permit Types: EX – Expressive Activity and SE – Special Event

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF APRIL

For the month of April, there were the following vehicle traffic incidents to report:

Vehicle Traffic Incident	Vehicles	Injuries	Fatalities	Location
H/B - Hit Barrier	1	1	0	Bridge
H/B - Hit Barrier	1	0	0	Doyle
SS -Side-Swipe	2	0	0	Plaza
H/B - Hit Barrier	1	0	0	Plaza
H/B - Hit Barrier	1	0	0	Plaza
TOTAL	6	1	0	

BICYCLE INCIDENTS FOR THE MONTH OF APRIL

For the month of April, there were the following bicycle incidents to report:

Bicycle Incidents	Bicycles	Injuries	Fatalities	Location
SO – Solo	1	1	0	Alexander
BA - Bike/Auto	1	1	0	Bridge
BB – Bike/Bike	2	1	0	Bridge
TOTAL	4	3	0	

FERRY – TRANSPORT BICYCLE COUNTS FOR THE MONTH OF APRIL

For the month of April, the following were the Bicycle Counts for the Sausalito Ferry service:

Sausalito Southbound Bike Counts	
2016 Annual Total	169,685
2017 Annual Total	144,064
2018 Annual Total	116,248
2019 Annual Total	95,590
2020 Annual Total	9,415
*January - April 2021	55

*The Sausalito April bicycle count was 0
 (After Friday, March 5, 2021, Golden Gate Sausalito Ferry service was temporarily suspended and replaced with Golden Gate Transit bus service while the Sausalito float undergoes required maintenance.)

For the month of April, the following were the Bicycle Counts for the Larkspur Ferry service:

Larkspur Southbound Bike Counts	
2016 Annual Total	35,769
2017 Annual Total	30,990
2018 Annual Total	29,747
2019 Annual Total	29,828
2020 Annual Total	7,422
*January - April 2021	987

*The Larkspur April bicycle count was 347

RETIREMENT OF NICOLAS ORTIZ, BUS OPERATOR, BUS DIVISION

It is our privilege to announce that Bus Operator, Nicolas Ortiz, retired on May 1, 2021, after twenty-four years, 5 months of service with the District.

Mr. Ortiz joined the District as a full time Bus Operator on November, 25, 1996.

We wish Mr. Ortiz a long and happy retirement.

RETIREMENT OF PAUL RUSHINSKIY, BUS OPERATOR, BUS DIVISION

It is our privilege to announce that Bus Operator, Paul Rushinskiy, retired on May 1, 2021, after twenty years, 2 months of service with the District.

Mr. Rushinskiy joined the District as a full time Bus Operator on February 9, 2001.

We wish Mr. Rushinskiy a long and happy retirement.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO KATHY AMOROSO, ENGINEERING DOCUMENT CONTRACT ASSISTANT

We are pleased to announce that Engineering Document Contract Assistant Kathy Amoroso celebrated twenty-five years of service with the District on May 6, 2021.

Ms. Amoroso joined the District on May 6, 1996. During her career with the District, Ms. Amoroso has held the following positions: Cashier in the District's former Gift Center, a Vault Officer in the District's former Vault Department, Office Specialist in the District Secretary's Office and her current position as Engineering Document Contract Assistant.

Prior to District service, Ms. Amoroso held positions in sales with Macy's in Union Square, Nordstrom in San Mateo, at Casual Corner's Petite Sophisticate in Daly City and for her family's Laundry Business in San Francisco. Ms. Amoroso is a native San Franciscan.

In her free time, Ms. Amoroso enjoys going to concerts, sporting events, working out, road trips, travelling and spending time with family.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO TOMASZ KLYS, SENIOR SYSTEMS ENGINEER DISTRICT DIVISION

We are pleased to announce that Senior Systems Engineer, Tomasz Klys, celebrated twenty-five years of service with the District on May 13, 2021.

Mr. Klys joined the District on May 13, 1996 as a data processing intern in the Information Technology Department. During his career with the District, Mr. Klys has held the following

**PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO TOMASZ KLYS,
SENIOR SYSTEMS ENGINEER DISTRICT DIVISION (continued)**

positions: Information Systems Intern, Information Systems Assistant, Data Communications Technician, Senior Systems Administrator, and his current position, Senior Systems Engineer. In September of 2004 he was selected as the Employee of the Month.

Mr. Klys has lived in the Bay Area since 1991.

**PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO ZENA TSELASSIE,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Zena Tselassie, celebrated twenty years of service with the District on May 11, 2021.

Ms. Tselassie joined the District as a Bus Operator on May 11, 2001.

**PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO DIEGO VILLABONA,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Diego Villabona, celebrated twenty years of service with the District on May 11, 2021.

Mr. Villabona joined the District as a Bus Operator on May 11, 2001.

Prior to District service, Mr. Villabona was a Bus Operator in Napa and Santa Clara. He also received a Sixteen Year Safe Driver Award.

In his free time, Mr. Villabona enjoys raising his two daughters, biking, and the outdoors. He also has a passion for transportation and doing his part to help eliminate traffic congestion and pollution.

**PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO DEXTER SENIGAR,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Dexter Senigar, celebrated twenty years of service with the District on May 11, 2021.

Mr. Senigar joined the District as a Bus Operator on May 11, 2001.

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO KEVIN COLLINS, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Kevin Collins, celebrated twenty years of service with the District on May 11, 2021.

Mr. Collins joined the District as a Bus Operator on May 11, 2001.

PRESENTATION OF TEN-YEAR SERVICE AWARD TO DIRECTOR JUDY ARNOLD

We are pleased to announce that Director Judy Arnold celebrated ten years of service with the District on May 13, 2021.

Appointed by the Marin County Board of Supervisors, Director Arnold took the oath of office, joining the District Board of Directors on May 13, 2011. She is one of four Marin County representatives on the Board of Directors. Currently, Director Arnold serves as Chair of the Rules, Policy and Industrial Relations Committee and Vice Chair of the Transportation Committee. She has also serves as Chair of the Nomination of Officers of the Board of Directors and member of the Suicide Deterrent System and Review of Officers of the District advisory committees.

Director Arnold is an elected member of the Marin County Board of Supervisors, District 5 since 2006, and also holds many other assignments in government, including Co-Chairing a COVID-19 Marin Economic Recovery Committee and serving on the Legislative Advocacy Subcommittee for the Board of Supervisors. Her public service includes serving as a member of the Sonoma-Marin Area Rail Transit District (SMART), member of the Marin Transit District, member of the Transportation Authority of Marin (TAM), Chair of the Community Development Block Grant Priority Setting Committee, and member of the Marin Local Agency Formation Commission (LAFCO). Director Arnold also served as a member of the Novato City Council from 2004 to 2006.

Director Arnold has had an accomplished career in government including launching the Marin Economic Forum to focus on the connection between a local sustainable economy and our environmental and social equity goals. Director Arnold has displayed support of the employees of the District, and brings her transportation expertise to the Board. She has championed for bus and ferry transit passengers to ensure that public outreach is being received by all ethnicities regarding transit changes.

Director Arnold is an accomplished writer having published children's books, *When I Grow Up* and *The Lost Smile*.

EMPLOYEE OF THE MONTH – MAY 2021

After reviewing nominations submitted by District employees, the Employee of the Month Committee collectively recognized and selected Sergeant Gabriel Jacquez in the Bridge Division as the Employee of the Month for May 2021.

Sergeant Jacquez receives this prestigious award in recognition of his professionalism, organization and dedication. Sergeant Jacquez recently completed a project that he spearheaded with the assistance and collaboration of the Marketing department, with the goal of providing greater ease of access to pertinent inter-department information. Sergeant Jacquez worked countless hours in producing a succinct and comprehensive reference, the "Patrol Officer Fieldbook" (Fieldbook). This Fieldbook is now a valuable resource for department staff. Fieldbooks were distributed via a sign-out process to all Bridge Patrol members. In addition to this project, Sergeant Jacquez has displayed a commitment to the department both when he was a Patrol Officer and in his current position. He has consistently carried himself with pride, respect for his co-workers, and displays personal and professional integrity, in order to encourage esprit de corps with his fellow coworkers. When difficult situations arise Sergeant Jacquez remains professional, calm and collected.

Of special note, Sergeant Jacquez's colleagues remark that that he is an asset to the Security department as well as the District at large, and as importantly, to the community and the public he serves.

Sergeant Jacquez joined the District on May 31, 2016 as a Patrol Officer, and promoted to Sergeant on July 23, 2018 in the Bridge Division. Prior to joining the District, Sergeant Jacquez was a Master-At-Arms in the U.S. Navy. Sergeant Jacquez's Military Service spanned four and a half years in the Navy, Petty Officer 2nd Class (E-5), stationed at the Naval Base Kitsap in Bangor, WA and in Okinawa, Japan.

Sergeant Jacquez was born San Jose, CA and attended High School in Modesto, CA. He went on to receive a Bachelor of Science in Business Management from the University of San Francisco and a Master of Professional Studies in Public Administration from Golden Gate University.

Sergeant Jacquez is a resident of Danville, CA where he lives with his wife Heather and his son Averiell and daughter Emmersyn. He enjoys spending time with family, SF Giants Baseball games, working out and traveling. Sergeant Jacquez volunteers with the Nayeli Faith Foundation formed to help families at UCSF who are expecting a child or have a child with congenital diaphragmatic hernia.

Respectfully submitted,

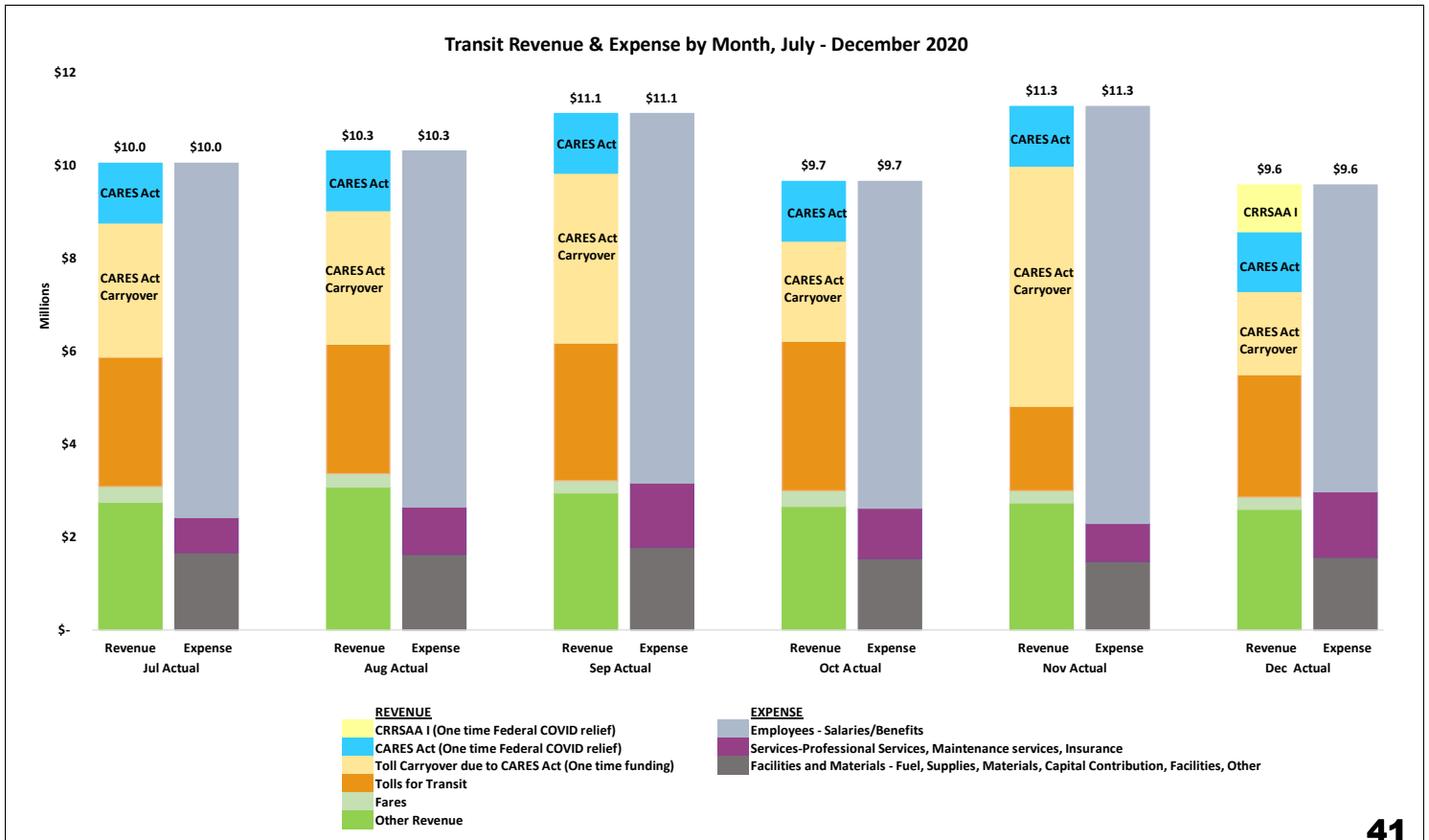
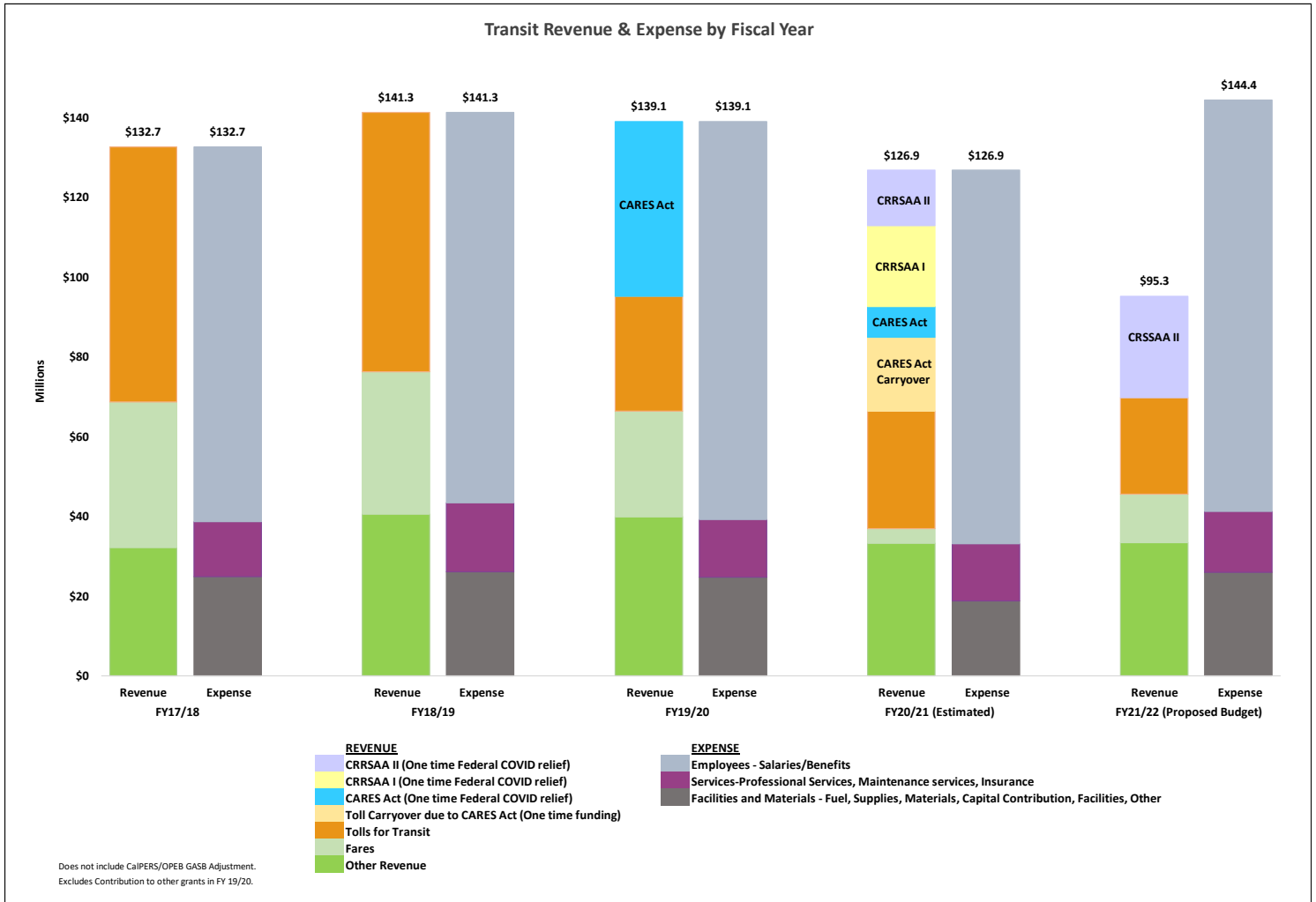
Denis J. Mulligan
General Manager

DJM:jb

Attachment: Transit Funding & Expense Comparison

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2021-0520-FinanceCommitteeMeeting-No10-BudgetStatusReport-Attachment C – Transit Funding & Expense Comparison



Attachment C – Transit Funding & Expense Comparison

Transit Revenue & Expense by Month, January - June 2021

