



Agenda Item No. (3)(a)–(3)(c)

To: Transportation Committee/Committee of the Whole
Meeting of May 20, 2021

From: Ron Downing, Director of Planning
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
(b) **BUS PASSENGERS ADVISORY COMMITTEE**
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Recommendation

There is no recommendation associated with this item.

Summary

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District’s Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
Meeting Packet of April 19, 2021
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
There is no meeting information at the time of this mailing.
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of April 12, 2021

Fiscal Impact

There is no fiscal impact associated with this item.

Attachments

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ADVISORY COMMITTEE ON ACCESSIBILITY AGENDA FOR THURSDAY, APRIL 15, 2021

Meeting: 1:30 p.m. to 3:00 p.m.

Meeting will be held on Zoom. See information below:



Join Zoom Meeting

<https://zoom.us/j/98838215448?pwd=WHY4RnNlVENuVHpKckdOeTlwOVNWQT09>

Meeting ID: 988 3821 5448

Passcode: 966779

- 1. Introductions (2 Minutes)**
- 2. Agenda (2 Minutes)**
- 3. Special Topic – COVID 19 response (15 Minutes)**
 - a) Current Situation
 - b) District Efforts
 - c) Ridership Impacts
 - d) Vaccinations
- 4. ACA-Related Items (10 Minutes)**
 - a) Accessibility Customer Comments
- 5. Marin Transit-Related Items (15 Minutes)**
 - a) Marin County Local Bus and Mobility Management
 - a. Marin Access Request for Proposals
 - b. Upcoming Meetings
 - b) Paratransit Service (Regional and Local)
 - a. Paratransit Statistics
- 6. GGBHTD-Related Items (15 Minutes)**
 - a) Vaccination Site – Larkspur Ferry
 - b) District Financial Situation
- 7. ACA Member Announcements/Comments; Public**

a) Open Time (3 Minutes per Speaker)

(Speakers are limited to three minutes. Members or visitors with specific comments or incidents to report are requested to call Jon Gaffney at (415) 257-4417 at least two days prior to the meeting.)

(Next Meeting: April 15, 2021 1:30 pm)



Agenda and meeting materials are available in alternative formats, and a phonic-ear amplification system is available upon request. Sign-language interpreters may be requested by the deaf or hearing impaired by calling (415) 257-4415 or TDD **711** at least one week prior to the meeting. District Administration Building is served by GGT-accessible Bus Routes 30. Consult District's web site at <http://www.goldengate.org/>, or call **511** for further GGT bus and ferry schedule information. Information on accessible services is also available on the web site. To schedule paratransit transportation to the meeting (for paratransit eligible riders), call Marin Access Paratransit at (415) 454-0964 or (800) 454-0964. For further information regarding the ACA, call Jon Gaffney, ADA Compliance and Program Manager, at (415) 257-4416 or email jgaffney@goldengate.org

**Advisory Committee on Accessibility
Minutes of January 21, 2021**



Members Present:	Patti Mangles (Chair), Peter Mendoza (Vice Chair), Craig Yates, Jamie Faurot, Terry Scussel, and Marcela Vargas
Staff:	Carlena Natouf, Customer Service Manager Collette Martinez, Ferry Operations Manager Jon Gaffney, ACA Compliance and Program Manager Roberta Regan, Administrative Assistant
Ex-Officio Members:	Joanna Huitt, Senior Mobility Planner, Marin Transit Erick Villalobos – General Manager of Transit - Vivalon
Visitors:	None

Chair Patti Mangles called the meeting to order. The meeting was held virtually via Zoom.

1. Introductions

2. Agenda - Members reviewed the agenda. No changes were made.

3. Special Topic – COVID 19 Response / State of the District

Jon Gaffney gave a brief overview of the state of the COVID-19 pandemic across California and in the Bay Area. He then went on to reiterate the efforts the District had taken in response to the pandemic. He explained that masks were still required for all vehicle/vessel operators, and that there are mask dispensers onboard buses and ferries. Social distancing of at least six feet continues to be required.

Mr. Gaffney then announced the loss of ridership during the COVID-19 pandemic. Bus ridership was stated to be 30% of pre-COVID 19 ridership levels and Ferry ridership was stated as 3% of pre-COVID 19 ridership levels.

Mr. Gaffney then discussed California's rollout of vaccines. He presented a chart that explained who qualified for vaccines under Phases 1A through 1C of the state's vaccine rollout plan. He also stated that efforts were underway to lobby legislators to include transit operators in Phase 1B, as they currently are not included. He commented that it is critical to the industry to advocate for the health and safety of transit employees.

4. ACA-Related Items

Accessibility Customer Comments – Mr. Gaffney stated that the number of comments received by customer service continues to decrease dramatically. He stated that there were no significant comments since the last meeting that required discussion.

5. Marin Transit-Related Items / Paratransit Report

Joanna Huitt discussed the Clipper Start program. She stated that Marin Transit had joined the MTC pilot program on November 23, 2020. This program offers discounts to low-income riders.

Ms. Huitt then announced the new Passenger Portal feature for our paratransit software. This feature allows paratransit riders to schedule their rides online.

She also mentioned the upcoming February 22, 2021 meeting of the Paratransit Coordinating Council and invited ACA members to attend.

Mr. Gaffney discussed the monthly Paratransit Statistics. He stated that the on-time performance for both local and regional service remained above 90% on-time. He also discussed the reduction in requests since the COVID-19 pandemic began, stating that ridership levels had remained consistent at about 15% of pre-pandemic levels

6. GGBHTD Related Items

Mr. Gaffney mentioned that the parking lots at the Golden Gate Bridge were closed to encourage people to stay home and reduce the spread of COVID-19.

Mr. Gaffney then described the Consolidated Appropriations Act of 2021. He stated that this legislation included \$14 billion in transit funding, including funds for the District. He went on to explain that, though the amount the District will receive was unknown at the time of the meeting, it was believed to be significant enough for the District to call a special Board meeting on December 23, 2020, and vote to rescind all proposed layoffs.

Mr. Gaffney also stated that bus service had been suspended on Routes 2, 4, 4C, 8, 18, 24, 24C, 24X, 25, 38, 38A, 40X, 54C, 56X, 58, 72X, 74, 76, 92, and 101X. He said the Bus Division was continuing to monitor ridership and trip overloads and will schedule backup buses as deemed necessary.

The next meeting was announced to be on April 15, 2021.



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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, April 12, 2021

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://zoom.us/j/94293852257>



1. Approval of Minutes of February 8, 2020

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates – Current Schedules

3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marin Bike Share
 - iii. EV Charger Update
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: June 14, 2021

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of February 8, 2021
 - 2. Ferry Route Performance Report for January and February 2021
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Larkspur Ferry Terminal-Chase Center Warriors (LSCC)

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, February 8, 2020

Online Meeting Address:

<https://zoom.us/j/98836587000?pwd=SDVSVTM1cW50UUVoZHZPMzRuU2hsZz09>



- FPAC Members Present: Maryline Lewett (joined Zoom late), Erik Selvig, Michael Stryker, Jamie Taylor
- Guests Present: James Mastin, Board of Directors; Chuck Hornbrook, Prospective Member; Jordan Jaffe, Prospective Member; Bardha Varfaj, Prospective Member
- Staff Present: Collette Martinez, Manager of Ferry Operations; Colin McDermott, Director of Ferry Operations; Josh Widmann, Planning Department

Approval of Summary of Meeting of November 11, 2020. Minutes were approved.

1. Operational Issues

- A. Ridership Updates. Josh Widmann reported ferry ridership is holding at 2-3% of normal due to the COVID-19 pandemic, operating the same 22-trip schedule as reported at the November meeting. Current February ridership trends represent a slight uptick from the holiday and rain-related dip in ridership. Daily ridership has been around the high 100s and low 200s. Trip level ridership is around 30 passengers on peak Larkspur commute trips but the system-wide trip average overall is significantly lower.
- B. Service Updates. Mr. Widmann notified the committee of the upcoming Presidents Day no-service day for ferry. The current 22-trip schedule for all three routes will likely continue for the known future until a significant ridership increase is seen.

2. Updates and Other Items

- A. Ferry Division COVID-19 Safety Measures. The Ferry Division safety measures discussed at the prior FPAC meeting continue, and employees are now being tested for COVID-19 more regularly with an on-site vendor. Results are available in 48 hours. Colin McDermott reported the testing is a voluntary program but it is getting a good response. Employees are being tested Tuesdays and results are available Thursdays.
- B. Vessel Updates. Mr. McDermott informed the committee that the M.S. *Sonoma* has not returned to the active fleet yet and is still in Washington State. It will likely arrive in the next 2 to 4 weeks. The M.V. *Mendocino* has left for Chula Vista and should return in the next 120 days after retrofitting is completed. The M.V. *Millennium* is no longer in the fleet and was sent back to the East Coast after the lease expired.

- C. Terminal Updates. The Larkspur Ferry Terminal parking lot is mostly empty as ridership is down 97 percent. Some inner berth work at the San Francisco terminal took place with repairs made to the fendering. The Sausalito landing is in a holding pattern, with short-term efforts scheduled to begin soon in order to extend the life of the existing float.

3. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. Jacobs Engineering Group, the project consultant, is looking at historical demand for parking and ridership. They will be forecasting a 25-year horizon, similar to the previous Environmental Impact Report from 1995. The total daily trip limit permitted to operate will be based on mid-term and long-term projections, pending approval, but no estimates are available yet.

ii. Sonoma-Marin Bike Share. Gotcha Mobility is now Bolt Bikeshare, but the overall project scope does not change. Users will be able to use Clipper to purchase a pass product. The anticipated project launch date will be late spring or early summer. Locations are still to be determined in the Marin and Sonoma corridor, with a focus around the SMART stations and busy transit hubs. The District has not been contacted about specific locations but has been in discussions about the higher level details of the coordination agreement.

iii. EV Charger Update. The electric vehicle (EV) charger expansion is currently a low priority District item, as there are a number of fiscal constraints in place to focus only on high priority projects. Ferry normally operates at 40 - 50 percent farebox recovery but currently is only seeing 1 - 2 percent due to ridership patterns and decreased revenue. Once the electric vehicle parking expansion is prioritized, the Transportation Authority of Marin will be given an encroachment permit to speed up the work, if the District pursues that path of funding. EV charging is also an element of a future Larkspur parking garage, if approved.

B. Membership Recruitment & New Member Vote. Prospective member Chuck Hornbrook was again in attendance for his second meeting in a row and third total FPAC meeting. A vote was taken electronically via email in favor of his membership. Prospective member Jordan Jaffe was in attendance for his first meeting and informed the committee he has been riding the Larkspur route for 10 years utilizing car and bicycle access. Prospective member Bardha Varfaj was also in attendance for her first meeting and has been riding the Larkspur ferry for 7 years, initially utilizing a bicycle when she was working at UCSF.

4. Member/Visitor Comments

Director Jim Mastin of Mendocino was in attendance and greeted the committee. Collette Martinez discussed the upcoming use of the Larkspur parking lot by Curative for a vaccine injection site starting Sunday, February 21. The site will be configured to utilize 13 lanes which could in theory provide 1,500 vaccinations in an 8-hour period. Mr. McDermott stated that the parking lot configuration will allow for room for the existing commuters to continue to park and access the ferry for their trips.

5. Next Meeting: April 12, 2021.

The committee agreed to reconvene on April 12, 2021 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format.

Route 'LSCC:LSSF:SSSF:TBSF'

As of January-21

Ferry Route Performance

All Routes

Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	3,181	4,279	-25.7%	181,437	-98.2%	Total:	418	292	48	339	448	0	4,446	794	5,240	19
Avg /WD	167	214	-21.8%	7,748	-97.8%	Avg /WD	22	15	3	18	448	0	234	42	276	19
Avg / Sat	0	0	0.0%	2,750	-100.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	1,867	-100.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	0	\$0

Clipper	Patrons	Revenue
Adult	2,088	\$16,812
Senior	339	\$2,208
Disabled	69	\$447
Youth	30	\$196

Limited Use	Patrons	Revenue
All		
Adult	187	\$2,444
Senior	90	\$587
Disabled	0	\$0
Youth	105	\$684
Total Clipper	2,908	\$23,377

Total Clipper, Park Mobile and Cash/Tickets **2,908** **\$23,377**

Adjustments	273	\$3,256
Transfers (Memo)	23	
Faregate Revenue	\$23,377	
Audit Revenue	\$26,633	

Adjusted Monthly Expense \$91,276

Operating Expense

Expense \$2,888,918

Route Performance	Jan 21	Dec 20	%Chg	Jan 20	% Chg
Riders per Trip	8	9	-15.4%	103	-92.6%
Load Factor (%)	1.7	2.0	-15.0%	20.1	-91.5%
Riders per Hour	10.9	13.0	-16.1%	142.0	-92.3%
Fare Recovery (%)	0.8	2.5	-68.0%	36.1	-97.8%
Deficit per Passenger	\$929.52	\$1,728.96	-46.2%	\$13.53	N/A
Cancellation Rate (%)	0.0	0.0	0.0%	0.1	-100.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	187	\$2,444
0	\$0	0	\$0	0	\$0	0	\$0	90	\$587
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	105	\$684
0	\$0	0	\$0	0	\$0	0	\$0	382	\$3,714

NOTE: Blue & Gold patron count based on weighted average

Route LSCC Chase Center Warriors		As of January-21				Ferry Route Performance										
Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	0	0	0.0%	1,166	-100.0%	Total	0	0		0		0			0	
Avg /WD	0	0	0.0%	130	-100.0%	Avg /WD	0	0		0		0			0	
Avg / Sat	0	0	0.0%	259	-100.0%	Avg / Sat	0	0		0		0			0	
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol				0		0			0	

Passenger Revenue			Operating Expense				Route Performance				Tickets.com		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Jan 21	Dec 20	%Chg	Jan 20	% Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	0	\$0														
Senior	0	\$0														
Disabled	0	\$0														
Youth	0	\$0														
Limited Use																
All																
Adult	0	\$0														
Senior	0	\$0														
Disabled	0	\$0														
Youth	0	\$0														
Total Clipper	0	\$0														
Total Clipper, Park Mobile and Cash/Tickets	0	\$0														
Adjustments	0	\$0														
Transfers (Memo)																
Faregate Revenue	\$0															
Audit Revenue																
Adjusted Monthly Expense	\$0															

Route LSSF Larkspur	As of January-21					Ferry Route Performance										
	Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles
Total	2,560	3,503	-26.9%	132,927	-98.1%	Total	266	187	0	187	450	0	3,445	0	3,445	19
Avg /WD	135	175	-23.1%	5,793	-97.7%	Avg /WD	14	10	0	10	450	0	181	0	181	19
Avg / Sat	0	0	0.0%	1,328	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	994	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense			Route Performance			Park Mobile			
Cash/Tickets	Patrons	Revenue	Expense	Jan 21	Dec 20 %Chg	Jan 20 % Chg	Patrons	Revenue	Patrons	Revenue	Revenue	
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$1,645,645	10	12 -19.8%	136 -92.9%	Adult	0	\$0			
Adult	0	\$0		2.1	2.6 -17.7%	30.5 -93.0%	Senior/Disabled	0	\$0			
Senior/Disabled	0	\$0		13.7	16.0 -14.4%	182.0 -92.5%	Youth	0	\$0			
Youth	0	\$0		1.2	0.5 138.8%	45.1 -97.4%	Total Park Mobile	0	\$0			
Adjustments	0	\$0		Deficit per Passenger	\$655.22	\$1,429.36 -54.2%						
Total Cash/Tickets	0	\$0		Cancellation Rate (%)	0.0	0.0 0.0%						
				Trip Overloads	0	0 0.0%						
				Accidents	0	0 0.0%						
Clipper	Patrons	Revenue										
Adult	1,797	\$14,713										
Senior	255	\$1,651										
Disabled	68	\$440										
Youth	27	\$176										
Limited Use												
All												
Adult	161	\$2,093									161	\$2,093
Senior	83	\$540									83	\$540
Disabled	0	\$0									0	\$0
Youth	101	\$657									101	\$657
Total Clipper	2,492	\$20,269									345	\$3,289
Total Clipper, Park Mobile and Cash/Tickets	2,492	\$20,269										
Adjustments	68	\$1,847										
Transfers (Memo)	9											
Faregate Revenue	\$20,269											
Audit Revenue	\$22,116											
Adjusted Monthly Expense	\$51,994											

Route SSSF Sausalito	As of January-21					Ferry Route Performance										
	Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles
Total	350	454	-22.9%	30,961	-98.9%	Total	76	45	26	70	444	0	481	494	975	19
Avg /WD	18	23	-18.9%	1,045	-98.2%	Avg /WD	4	2	1	3	444	0	25	26	51	19
Avg / Sat	0	0	0.0%	1,163	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	873	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense				Park Mobile				
Cash/Tickets	Patrons	Revenue	Expense	Jan 21	Dec 20	%Chg	Jan 20	% Chg	Patrons	Revenue	
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$614,959						Adult	0	\$0
Adult	0	\$0							Senior/Disabled	0	\$0
Senior/Disabled	0	\$0							Youth	0	\$0
Youth	0	\$0							Total Park Mobile	0	\$0
Adjustments	0	\$0									
Total Cash/Tickets	0	\$0									
Clipper	Patrons	Revenue	Route Performance				Cal Games		All Other LU		
Adult	205	\$1,479	Riders per Trip	5	5	-7.9%	64	-92.8%	Patrons	Revenue	
Senior	58	\$391	Load Factor (%)	1.0	1.2	-13.6%	9.0	-88.5%			
Disabled	1	\$7	Riders per Hour	7.9	9.0	-12.6%	86.0	-90.9%			
Youth	2	\$14	Fare Recovery (%)	0.4	8.7	-95.8%	24.7	-98.5%			
Total Clipper	303	\$2,315	Deficit per Passenger	\$1,805.93	\$3,657.40	-50.6%	\$23.58	N/A			
			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%			
			Trip Overloads	0	0	0.0%	0	0.0%			
			Accidents	0	0	0.0%	0	0.0%			
Limited Use	Patrons	Revenue	Blue And Gold		Rental Bike		ATT Park		All Other LU		
Adult	26	\$351	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Senior	7	\$47									
Disabled	0	\$0									
Youth	4	\$27									
Total Clipper	303	\$2,315	0	\$0	0	\$0	0	\$0	0	\$0	
Total Clipper, Park Mobile and Cash/Tickets	303	\$2,315									
Adjustments	47	\$1,116									
Transfers (Memo)	4										
Faregate Revenue		\$2,315									
Audit Revenue		\$3,431									
Adjusted Monthly Expense		\$19,430									

Route TBSF Tiburon	As of January-21					Ferry Route Performance										
	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Patrons:																
Total	271	322	-15.8%	16,383	-98.3%	Total	76	60	22	82	444	0	520	300	820	19
Avg /WD	14	16	-11.2%	780	-98.2%	Avg /WD	4	3	1	4	444	0	27	16	43	19
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense				Park Mobile					
Cash/Tickets	Patrons	Revenue	Expense	Jan 21	Dec 20	%Chg	Jan 20	% Chg	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$628,314						Adult	0	\$0	
Adult	0	\$0							Senior/Disabled	0	\$0	
Senior/Disabled	0	\$0							Youth	0	\$0	
Youth	0	\$0							Total Park Mobile	0	\$0	
Adjustments	0	\$0										
Total Cash/Tickets	0	\$0										
Clipper	Patrons	Revenue	Route Performance			Jan 21	Dec 20	% Chg	Jan 20	% Chg		
Adult	86	\$620	Riders per Trip	4	4	-10.9%	56	-93.6%				
Senior	26	\$166	Load Factor (%)	0.8	0.8	0.4%	13.9	-94.2%				
Disabled	0	\$0	Riders per Hour	4.5	5.0	-10.0%	95.0	-95.3%				
Youth	1	\$7	Fare Recovery (%)	0.1	0.1	22.2%	20.0	-99.4%				
			Deficit per Passenger	\$2,388.83	\$2,269.30	5.3%	\$27.18	N/A				
			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%				
			Trip Overloads	0	0	0.0%	0	0.0%				
			Accidents	0	0	0.0%	0	0.0%				
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	0	\$0										
Senior	0	\$0										
Disabled	0	\$0										
Youth	0	\$0										
Total Clipper	113	\$792	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total Clipper, Park Mobile and Cash/Tickets	113	\$792										
Adjustments	158	\$294										
Transfers (Memo)	10											
Faregate Revenue	\$792											
Audit Revenue	\$1,086											
Adjusted Monthly Expense	\$19,852											

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Route 'LSCC:LSSF:SSSF:TBSF'

As of February-21

Ferry Route Performance

All Routes

Patrons:	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	4,420	3,181	39.0%	176,595	-97.5%	Total:	418	293	48	340	431	0	4,446	794	5,240	19
Avg /WD	233	167	39.0%	7,897	-97.1%	Avg /WD	22	15	3	18	431	0	234	42	276	19
Avg / Sat	0	0	0.0%	3,441	-100.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	2,489	-100.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	48	\$608
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	48	\$608

Clipper	Patrons	Revenue
Adult	2,653	\$21,342
Senior	437	\$2,845
Disabled	73	\$471
Youth	43	\$282

Limited Use	Patrons	Revenue
All		
Adult	409	\$5,366
Senior	159	\$1,036
Disabled	0	\$0
Youth	245	\$1,600
Total Clipper	4,019	\$32,941

Total Clipper, Park Mobile and Cash/Tickets **4,067** **\$33,549**

Adjustments	353	\$4,182
Transfers (Memo)	15	
Faregate Revenue	\$33,549	
Audit Revenue	\$37,731	

Adjusted Monthly Expense -\$220,113

Operating Expense

Expense \$2,643,737

Route Performance	Feb 21	Jan 21	%Chg	Feb 20	% Chg
Riders per Trip	11	8	32.2%	108	-90.2%
Load Factor (%)	2.5	1.7	44.3%	21.1	-88.4%
Riders per Hour	15.1	11.0	37.2%	150.0	-89.9%
Fare Recovery (%)	1.4	0.8	75.0%	36.9	-96.2%
Deficit per Passenger	\$540.74	\$929.52	-41.8%	\$13.12	N/A
Cancellation Rate (%)	0.0	0.0	0.0%	0.9	-100.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	409	\$5,366
0	\$0	0	\$0	0	\$0	0	\$0	159	\$1,036
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	245	\$1,600
0	\$0	0	\$0	0	\$0	0	\$0	813	\$8,002

NOTE: Blue & Gold patron count based on weighted average

Route LSCC Chase Center Warriors	As of February-21					Ferry Route Performance										
	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	0	0	0.0%	675	-100.0%	Total	0	0		0		0			0	
Avg /WD	0	0	0.0%	96	-100.0%	Avg /WD	0	0		0		0			0	
Avg / Sat	0	0	0.0%	233	-100.0%	Avg / Sat	0	0		0		0			0	
Avg / Sun/Hol	0	0	0.0%	154	-100.0%	Avg / Sun/Hol				0		0			0	

Passenger Revenue			Operating Expense				Route Performance		Tickets.com		Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Feb 21	Jan 21	%Chg	Feb 20	% Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Blue/Gold Tix Exchg-Sausalito	0	\$0																		
Adult	0	\$0																		
Senior/Disabled	0	\$0																		
Youth	0	\$0																		
Adjustments	0	\$0																		
Total Cash/Tickets	0	\$0																		
Clipper	Patrons	Revenue																		
Adult	0	\$0																		
Senior	0	\$0																		
Disabled	0	\$0																		
Youth	0	\$0																		
Limited Use																				
All																				
Adult	0	\$0																		
Senior	0	\$0																		
Disabled	0	\$0																		
Youth	0	\$0																		
Total Clipper	0	\$0																		
Total Clipper, Park Mobile and Cash/Tickets	0	\$0																		
Adjustments	0	\$0																		
Transfers (Memo)																				
Faregate Revenue	\$0																			
Audit Revenue																				
Adjusted Monthly Expense	\$0																			

Route LSSF Larkspur	As of February-21					Ferry Route Performance										
	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	3,499	2,560	36.7%	123,974	-97.2%	Total	266	188	0	188	449	0	3,445	0	3,445	19
Avg /WD	184	135	36.7%	5,839	-96.8%	Avg /WD	14	10	0	10	449	0	181	0	181	19
Avg / Sat	0	0	0.0%	1,515	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	1,091	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense			Route Performance			Park Mobile		Cal Games		All Other LU	
	Patrons	Revenue	Expense	Feb 21	Jan 21 %Chg	Feb 20 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Cash/Tickets			\$1,507,842											
Blue/Gold Tix Exchg-Sausalito	0	\$0		Riders per Trip	13	10 31.5%	139	\$0	Adult	0	\$0		312	\$4,056
Adult	0	\$0		Load Factor (%)	2.9	2.1 39.5%	31.2	\$0	Senior/Disabled	0	\$0		148	\$962
Senior/Disabled	0	\$0		Riders per Hour	18.6	14.0 32.9%	184.0	\$0	Youth	0	\$0		0	\$0
Youth	0	\$0		Fare Recovery (%)	2.0	1.2 64.9%	43.8	\$0	Total Park Mobile	0	\$0		216	\$1,404
Adjustments	0	\$0		Deficit per Passenger	\$387.24	\$655.22 -40.9%	\$9.81	N/A						
Total Cash/Tickets	0	\$0		Cancellation Rate (%)	0.0	0.0 0.0%	0.7	-100.0%						
				Trip Overloads	0	0 0.0%	0	0.0%						
Clipper				Accidents	0	0 0.0%	0	0.0%						
Adult	2,196	\$18,033												
Senior	343	\$2,223												
Disabled	70	\$450												
Youth	35	\$228												
Limited Use														
All														
Adult	312	\$4,056												
Senior	148	\$962												
Disabled	0	\$0												
Youth	216	\$1,404												
Total Clipper	3,320	\$27,356												
Total Clipper, Park Mobile and Cash/Tickets	3,320	\$27,356												
Adjustments	179	\$2,635												
Transfers (Memo)	3													
Faregate Revenue		\$27,356												
Audit Revenue		\$29,991												
Adjusted Monthly Expense		-\$125,540												

Route SSSF Sausalito	As of February-21					Ferry Route Performance										
	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	577	350	64.9%	36,854	-98.4%	Total	76	45	26	70	400	0	481	494	975	19
Avg /WD	30	18	65.2%	1,167	-97.4%	Avg /WD	4	2	1	3	400	0	25	26	51	19
Avg / Sat	0	0	0.0%	1,692	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	1,243	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense				Park Mobile					
Cash/Tickets	Patrons	Revenue	Expense	Route Performance		Feb 21	Jan 21	%Chg	Feb 20	% Chg	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	48	\$608	\$558,124	Riders per Trip	8	5	51.8%	80	-90.5%	Adult	0	\$0
Adult	0	\$0		Load Factor (%)	1.9	1.0	89.8%	11.2	-83.1%	Senior/Disabled	0	\$0
Senior/Disabled	0	\$0		Riders per Hour	13.0	8.0	62.1%	109.0	-88.1%	Youth	0	\$0
Youth	0	\$0		Fare Recovery (%)	1.0	0.4	155.9%	30.7	-96.7%	Total Park Mobile	0	\$0
Adjustments	0	\$0		Deficit per Passenger	\$877.67	\$1,805.93	-51.4%	\$17.80	N/A			
Total Cash/Tickets	48	\$608		Cancellation Rate (%)	0.0	0.0	0.0%	1.7	-100.0%			
				Trip Overloads	0	0	0.0%	0	0.0%			
				Accidents	0	0	0.0%	0	0.0%			
Clipper	Patrons	Revenue	Blue And Gold	Rental Bike	ATT Park	Cal Games	All Other LU					
Adult	350	\$2,538	Patrons	Patrons	Patrons	Patrons	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
Senior	70	\$472	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
Disabled	3	\$20										
Youth	3	\$20										
Total Clipper	563	\$4,630	0	\$0	0	\$0	0	\$0	0	\$0	137	\$1,580
Total Clipper, Park Mobile and Cash/Tickets	611	\$5,238										
Adjustments	-34	\$1,600										
Transfers (Memo)	0											
Faregate Revenue	\$5,238											
Audit Revenue	\$6,838											
Adjusted Monthly Expense		-\$46,468										

Route TBSF Tiburon	As of February-21					Ferry Route Performance										
	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	344	271	26.9%	15,092	-97.7%	Total	76	60	22	82	400	0	520	300	820	19
Avg /WD	18	14	26.6%	794	-97.7%	Avg /WD	4	3	1	4	400	0	27	16	43	19
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense				Route Performance				Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Feb 21	Jan 21	%Chg	Feb 20	% Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$577,770													
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	107	\$772														
Senior	24	\$150														
Disabled	0	\$0														
Youth	5	\$34														
Total Clipper	136	\$956														
Total Clipper, Park Mobile and Cash/Tickets	136	\$956														
Adjustments	208	-\$54														
Transfers (Memo)	12															
Faregate Revenue		\$956														
Audit Revenue		\$902														
Adjusted Monthly Expense		-\$48,104														

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