



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 22, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE
MONTHS ENDING SEPTEMBER 2026)**

Recommendation

The following report is provided for informational purposes and no action is recommended.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for the three months ending September 30, 2026 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of September 2026.

Categories of Traffic	September 2026	
	No. of Southbound Crossings	Percentage of Traffic
2-axle vehicles	1,364,306	93.9%
3+ axle vehicles	7,285	0.5%
Discount – Carpools	71,464	4.9%
Non-revenue	9,452	0.7%
Total Traffic	1,452,507	100.0%

Fiscal Impact

There is no fiscal impact associated with this informational report.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Prior Actual	Adj. Budget	Current Actual	FY25/26 Actl	FY26/27 Actl			Prior Actual	Adj. Budget	Current Actual	FY25/26 Actl	FY26/27 Actl	FY26/27 Bdgt		
		FY25/26	FY26/27	FY26/27	FY26/27 Actl	FY26/27 Bdgt			FY25/26	FY26/27	FY26/27	FY26/27 Actl	FY26/27 Actl	FY26/27 Bdgt		
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE									
	July	1,475,887	1,479,577	1,483,357	1%	0%	July	\$	14,190,307	\$	15,085,396	\$	15,585,093	10%	3%	
	August	1,528,633	1,532,455	1,545,688	1%	1%	August	\$	15,308,238	\$	15,601,296	\$	16,085,732	5%	3%	
	September	1,453,100	1,456,733	1,452,507	0%	0%	September	\$	14,835,991	\$	14,862,521	\$	15,095,738	2%	2%	
TOTAL		4,457,620	4,468,765	4,481,552	0.5%	0.3%	TOTAL		\$	44,334,536	\$	45,549,213	\$	46,766,563	5.5%	2.7%

BUS	RIDERSHIP						FARE REVENUE									
	July	150,844	156,551	169,314 *	12%	8%	July	\$	691,744	\$	749,908	\$	870,235	26%	16%	
	August	163,354	169,535	177,195	8%	5%	August	\$	832,307	\$	812,100	\$	925,147	11%	14%	
	September	158,404	164,398	168,528	6%	3%	September	\$	784,505	\$	787,491	\$	896,436	14%	14%	
TOTAL		472,602	490,484	515,037	9.0%	5.0%	TOTAL		\$	2,308,556	\$	2,349,499	\$	2,691,818	16.6%	14.6%

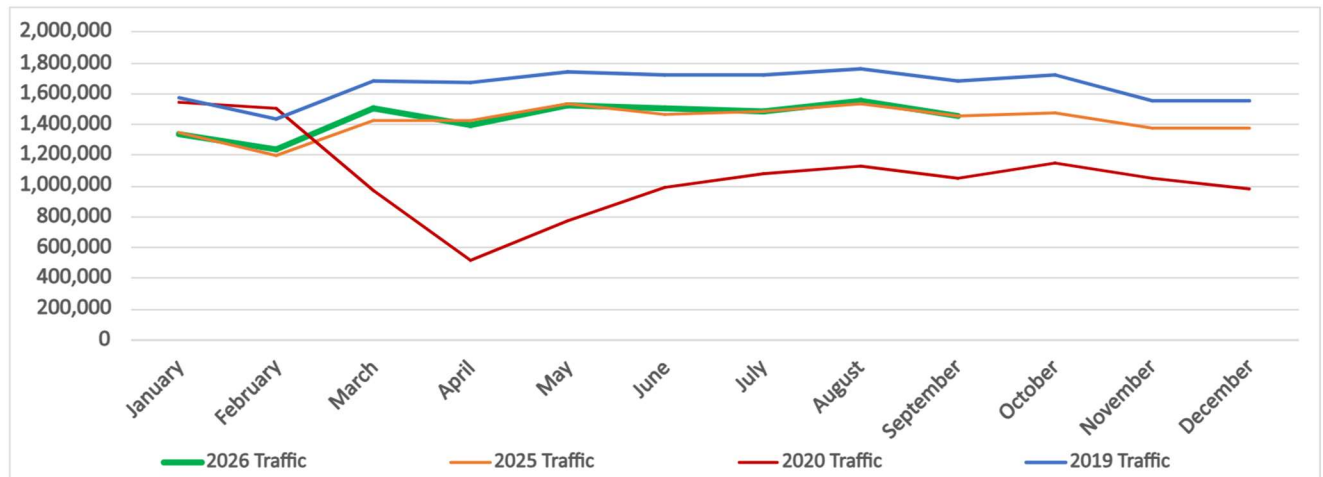
**July ridership revised based on updated data.*

FERRY	RIDERSHIP						FARE REVENUE									
	July	179,719	185,526	203,314	13%	10%	July	\$	1,573,240	\$	1,690,143	\$	1,699,777	8%	1%	
	August	184,657	190,624	194,397	5%	2%	August	\$	1,603,245	\$	1,736,582	\$	1,754,928	9%	1%	
	September	146,121	150,842	174,817	20%	16%	September	\$	1,381,800	\$	1,374,175	\$	1,602,161	16%	17%	
TOTAL		510,497	526,992	572,528	12.2%	8.6%	TOTAL		\$	4,558,285	\$	4,800,900	\$	5,056,866	10.9%	5.3%

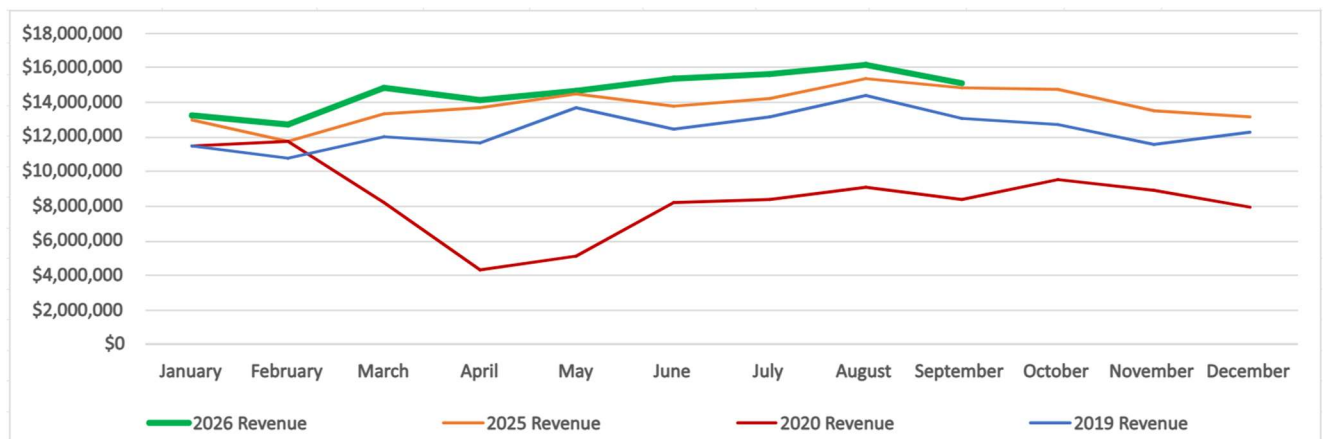
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Bridge:

Traffic

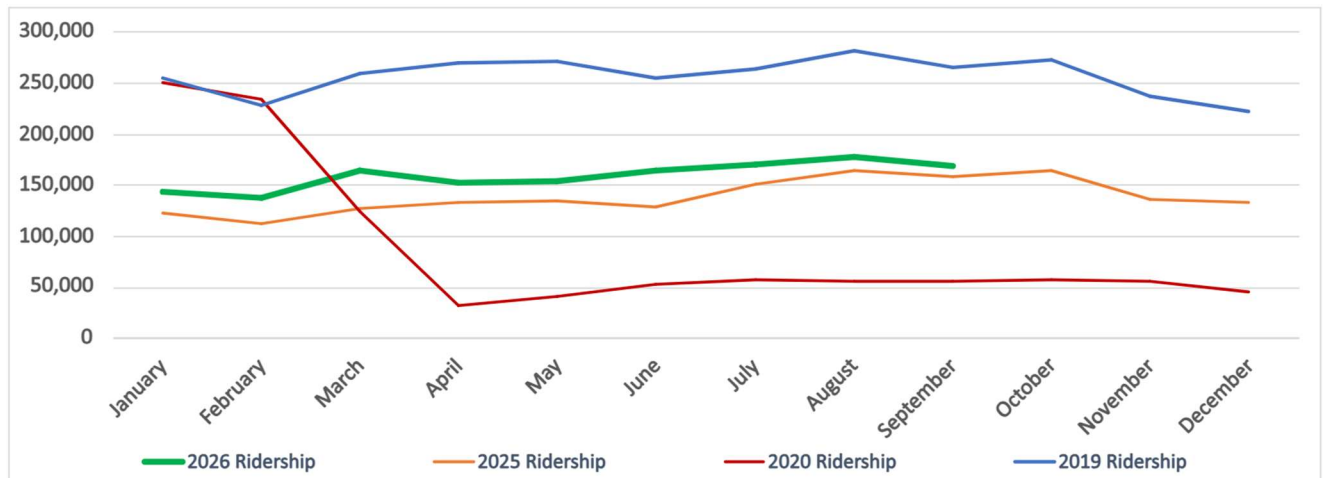


Revenue



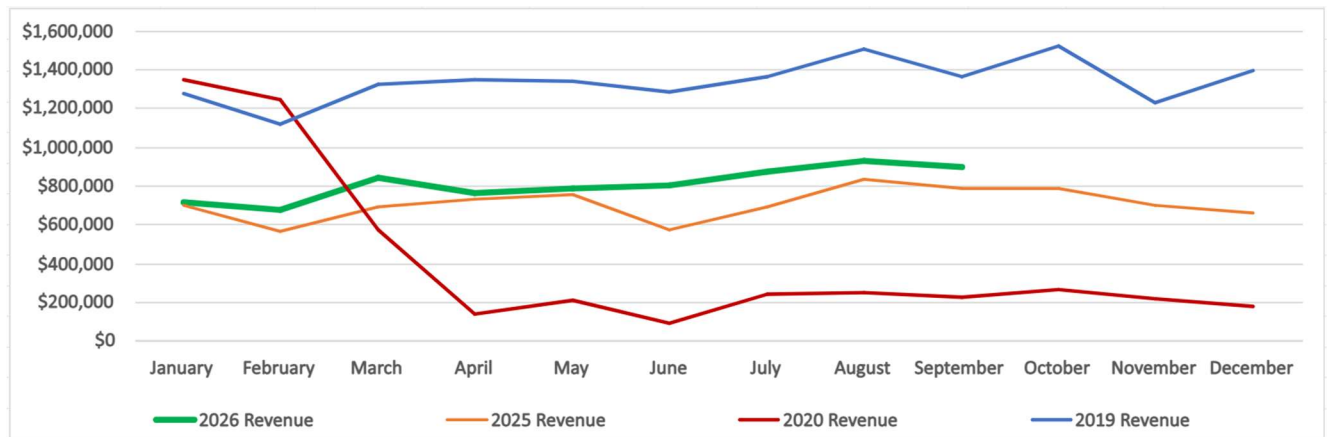
Bus:

Ridership



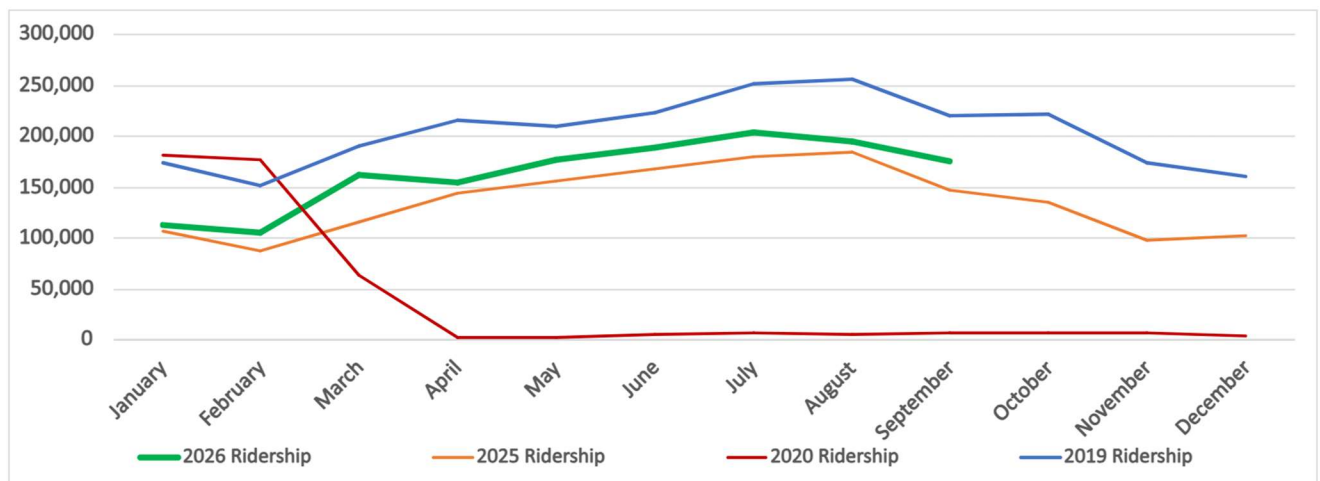
Bus:

Revenue

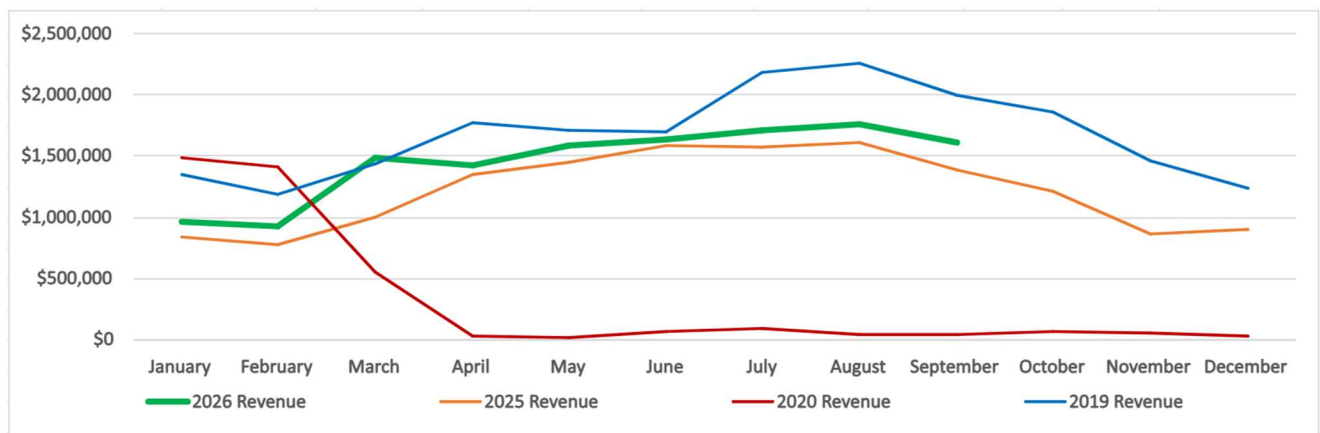


Ferry:

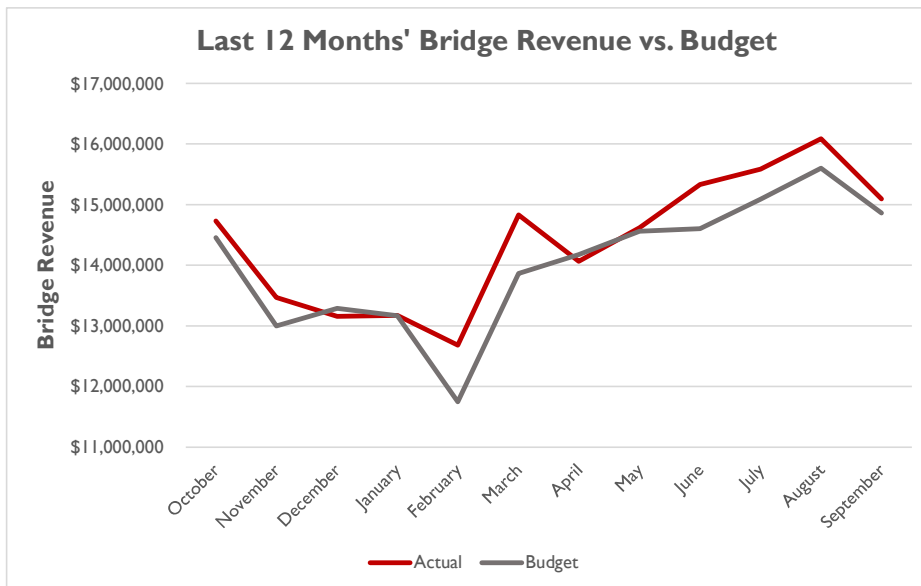
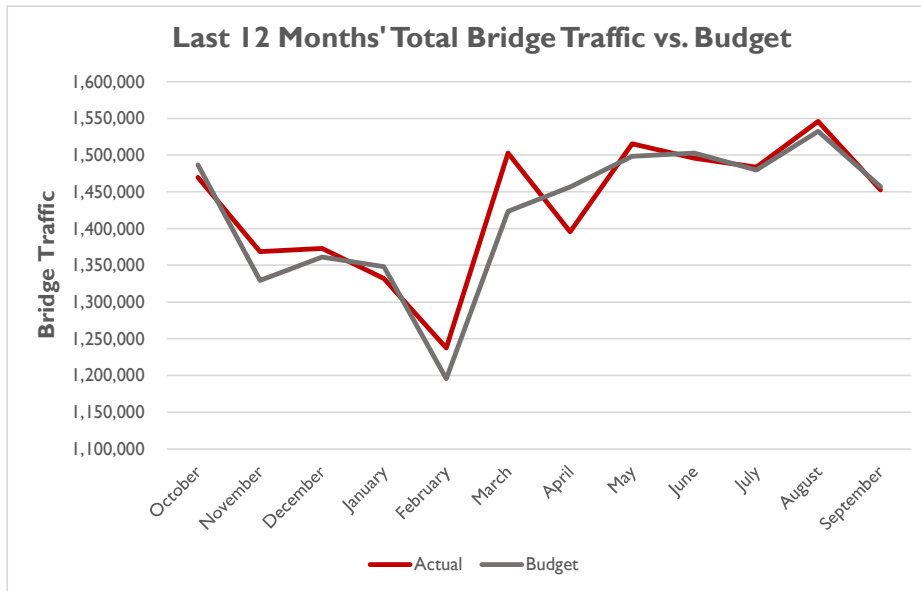
Ridership



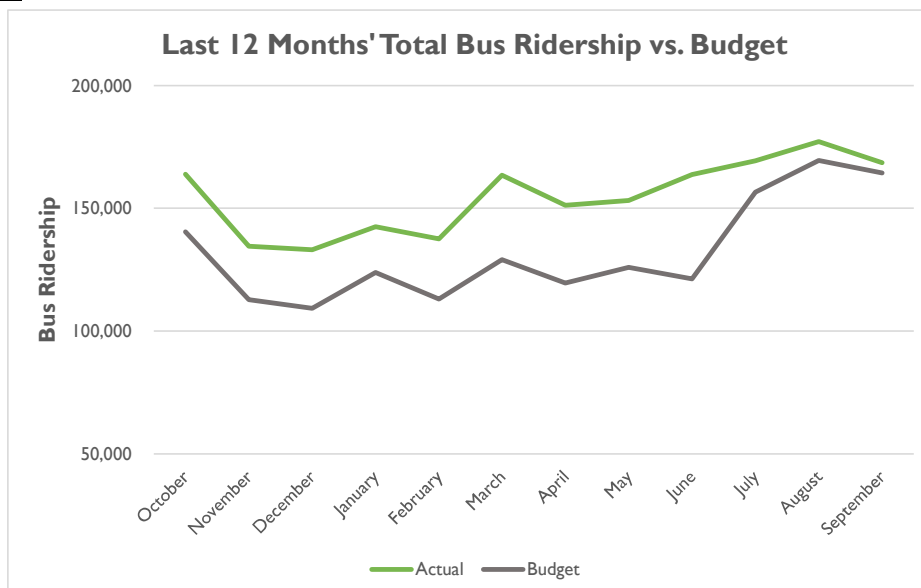
Revenue



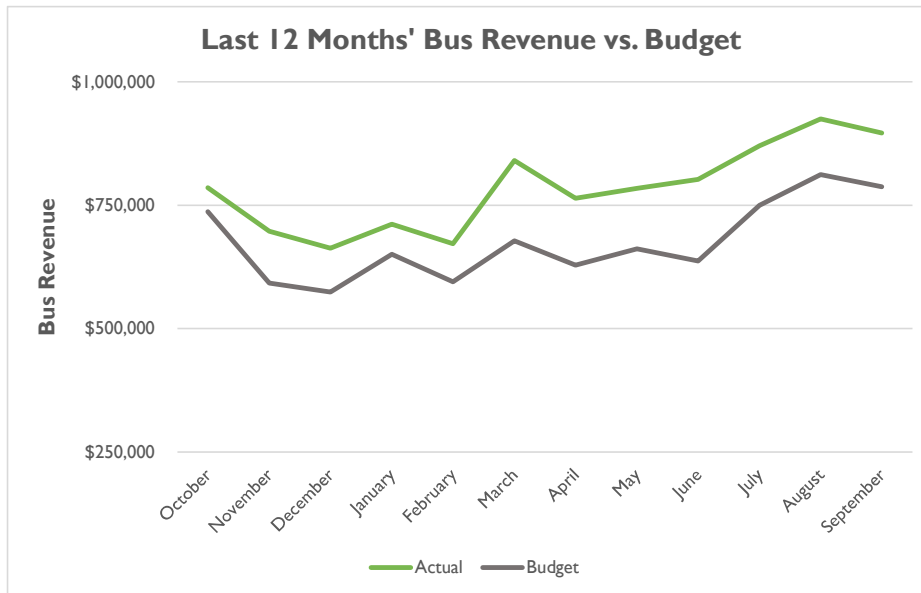
Bridge:



Bus:



Bus:



Ferry:

