



Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of September 24, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWO
MONTHS ENDING AUGUST 2026)**

Recommendation

The following report is provided for informational purposes and no action is recommended.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for the two months ending August 31, 2026 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of August 2026.

Categories of Traffic	August 2026	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,462,961	94.6%
3+ axle vehicles	7,303	0.5%
Discount – Carpools	65,709	4.3%
Non-revenue	9,715	0.6%
Total Traffic	1,545,688	100.0%

Fiscal Impact

There is no fiscal impact associated with this informational report.

Attachments

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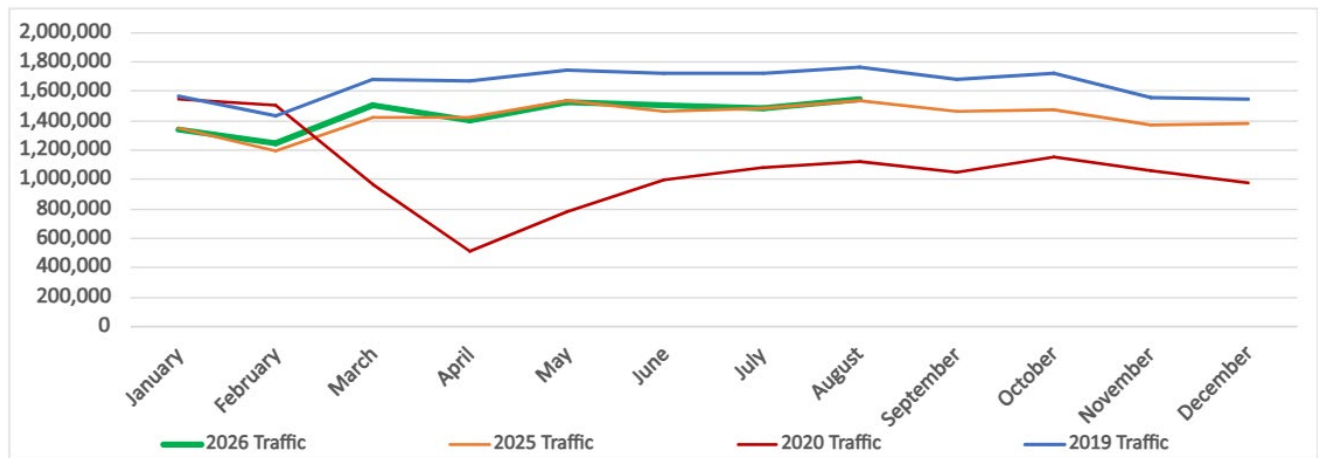
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Prior Actual	Adj. Budget	Current Actual	FY25/26 Actl	FY26/27 Actl			Prior Actual	Adj. Budget	Current Actual	FY25/26 Actl	FY26/27 Actl			
		FY25/26	FY26/27	FY26/27	FY26/27 Actl	FY26/27 Bdgt			FY25/26	FY26/27	FY26/27	FY26/27 Actl	FY26/27 Bdgt			
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE									
	July	1,475,887	1,479,577	1,483,357	1%	0%	July	\$	14,190,307	\$	15,085,396	\$	15,585,093	10%	3%	
	August	1,528,633	1,532,455	1,545,688	1%	1%	August	\$	15,308,238	\$	15,601,296	\$	16,085,732	5%	3%	
TOTAL		3,004,520	3,012,032	3,029,045	0.8%	0.6%	TOTAL		\$	29,498,545	\$	30,686,692	\$	31,670,825	7.4%	3.2%
BUS	RIDERSHIP						FARE REVENUE									
	July	150,844	156,551	169,314 *	12%	8%	July	\$	691,744	\$	749,908	\$	870,235	26%	16%	
	August	163,354	169,535	177,195	8%	5%	August	\$	832,307	\$	812,100	\$	925,147	11%	14%	
TOTAL		314,198	326,086	346,509	10.3%	6.3%	TOTAL		\$	1,524,051	\$	1,562,008	\$	1,795,382	17.8%	14.9%
*July ridership revised based on updated data.																
FERRY	RIDERSHIP						FARE REVENUE									
	July	179,719	185,526	203,314	13%	10%	July	\$	1,573,240	\$	1,690,143	\$	1,699,777	8%	1%	
	August	184,657	190,624	194,397	5%	2%	August	\$	1,603,245	\$	1,736,582	\$	1,754,928	9%	1%	
TOTAL		364,376	376,150	397,711	9.1%	5.7%	TOTAL		\$	3,176,485	\$	3,426,725	\$	3,454,705	8.8%	0.8%

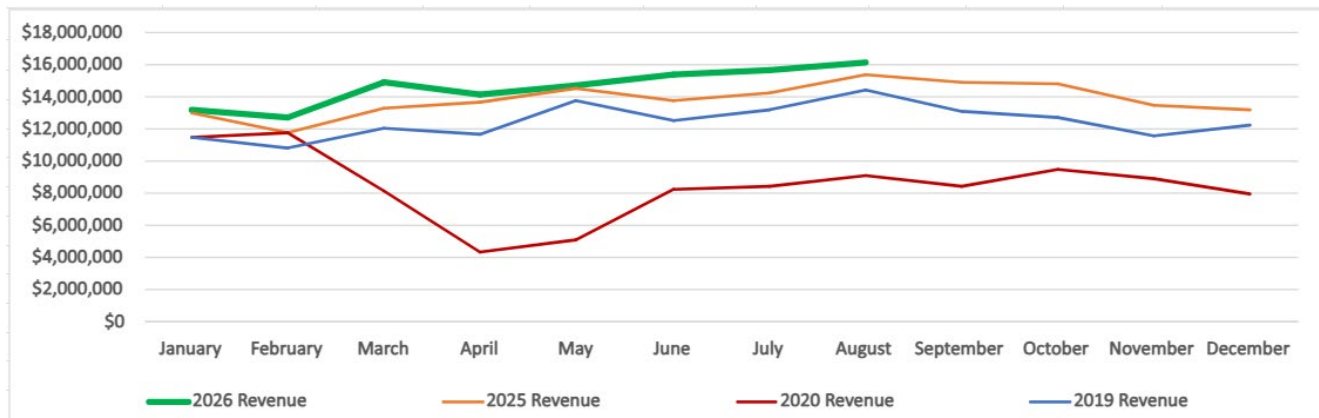
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Bridge:

Traffic

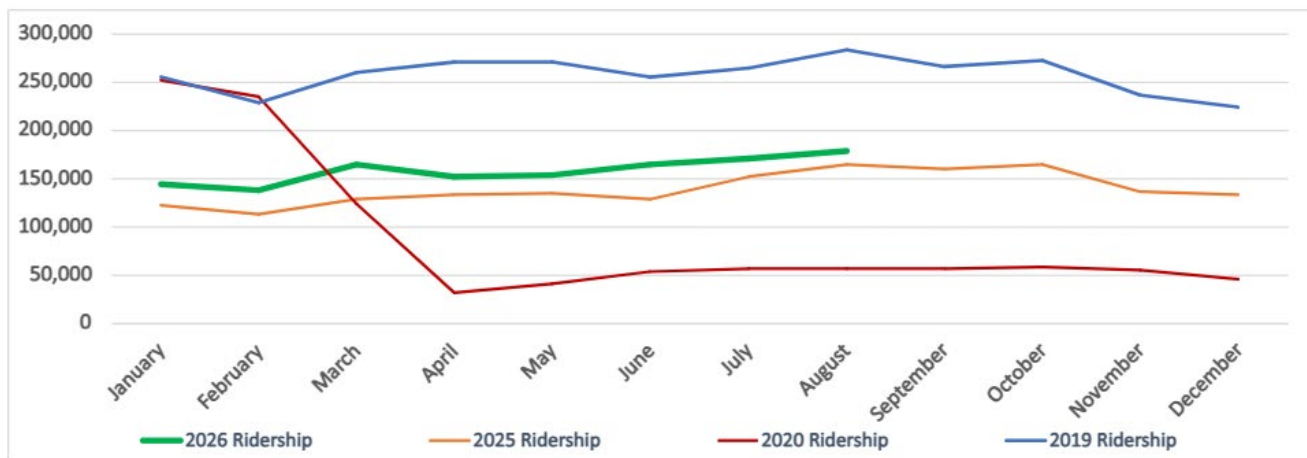


Revenue



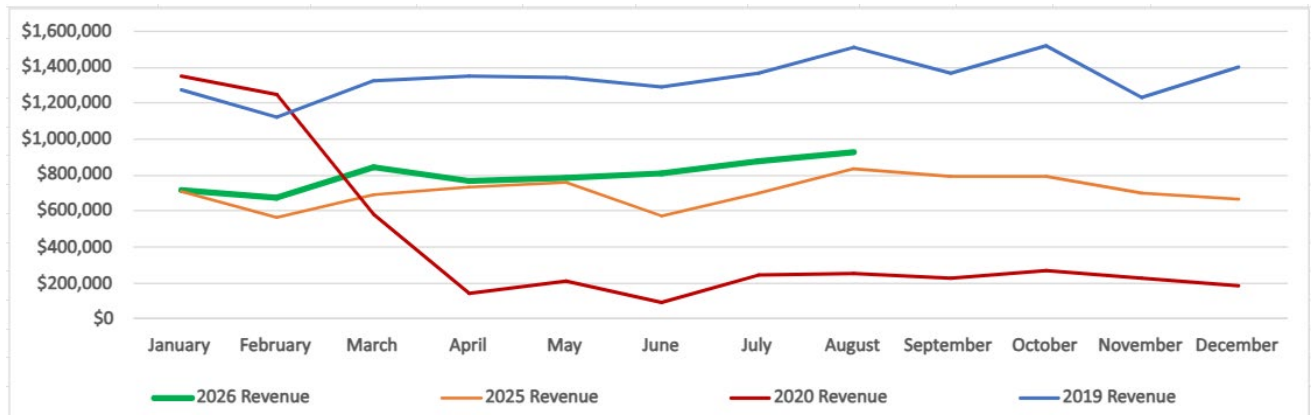
Bus:

Ridership



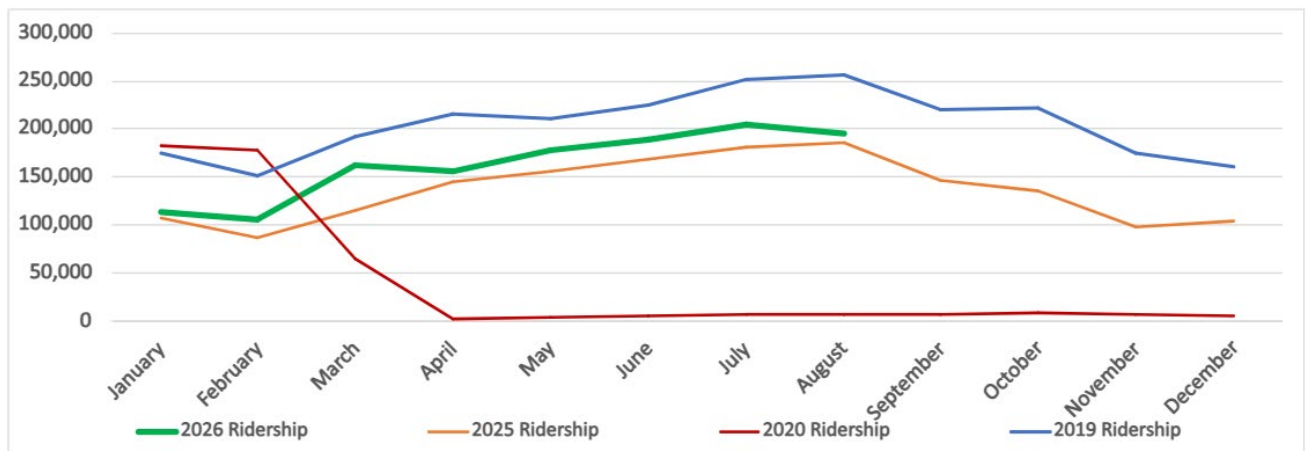
Bus:

Revenue

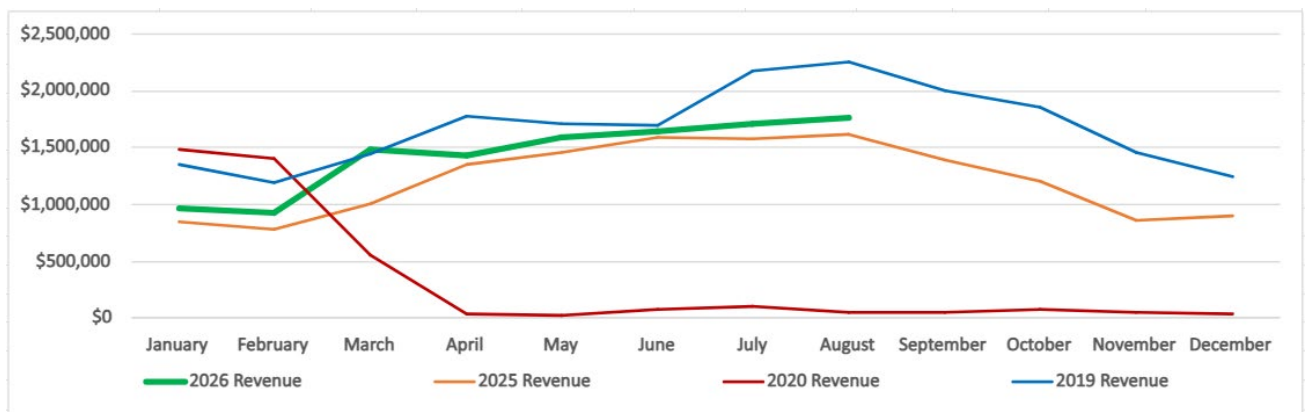


Ferry:

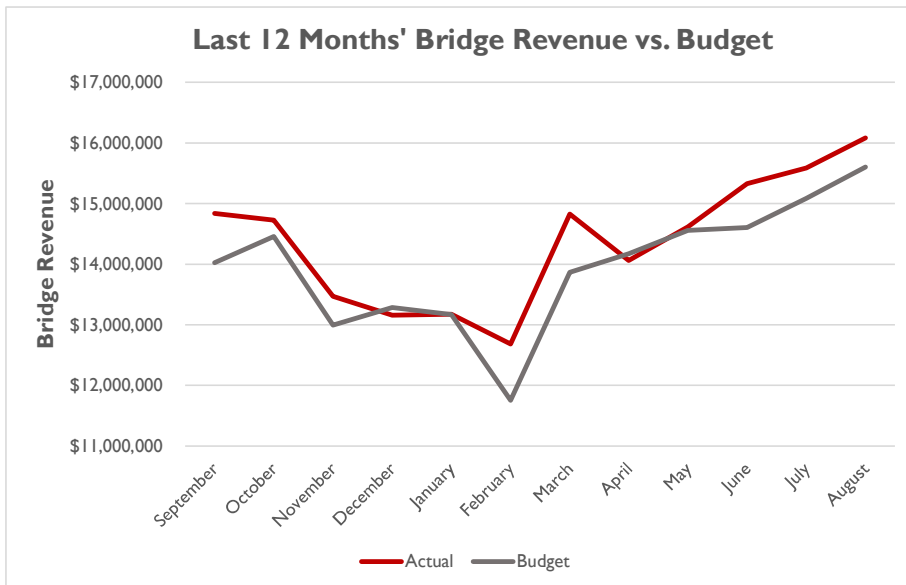
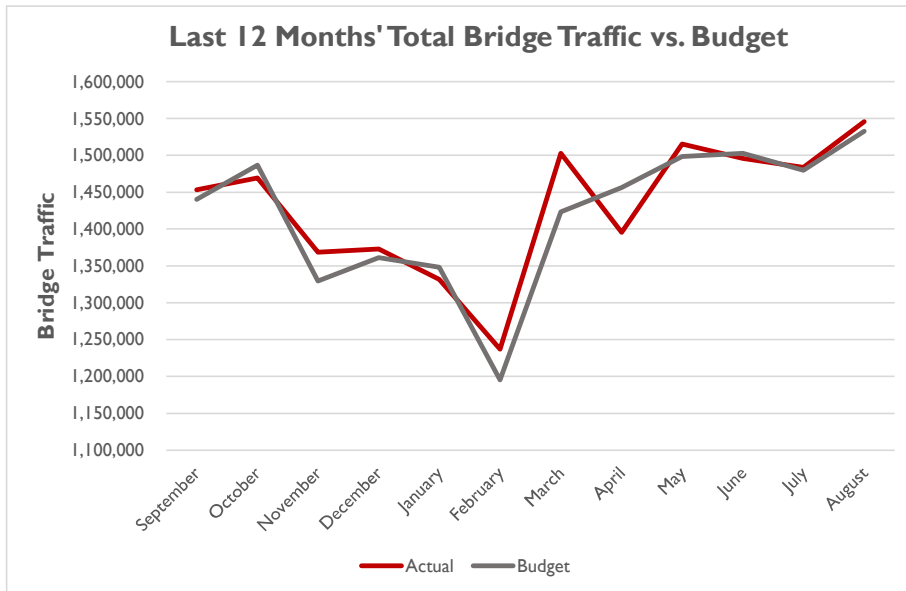
Ridership



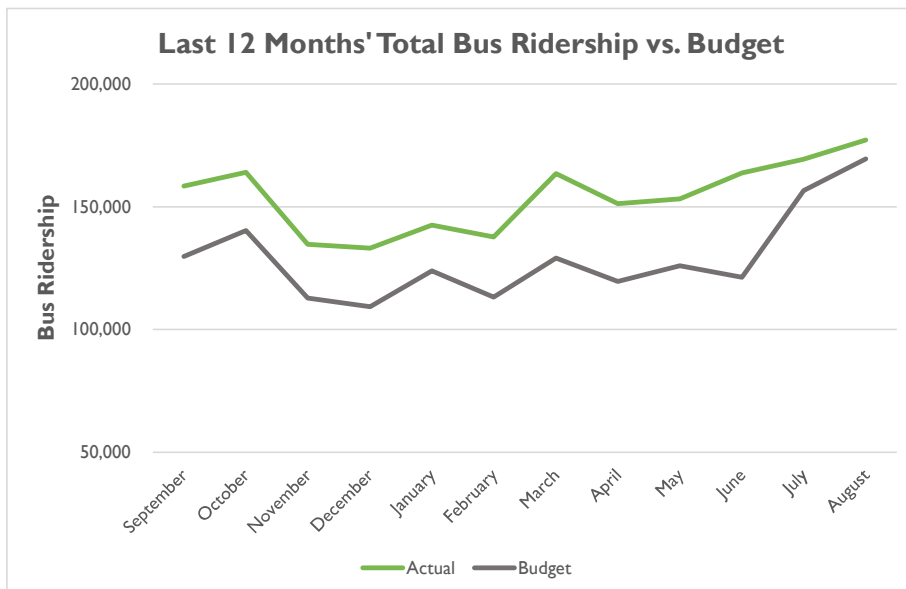
Revenue



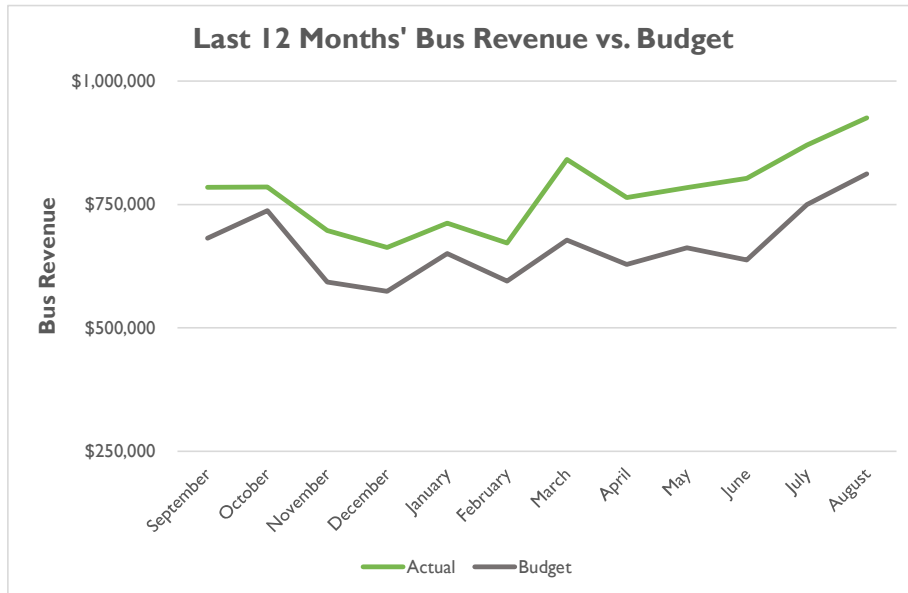
Bridge:



Bus:



Bus:



Ferry:

