



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of August 27, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR ONE
MONTH ENDING JULY 2026)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for one month ending July 31, 2026 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of July 2026.

Upon re-audit of the FY 25/26 final Bus ridership data, it was found that four months (Nov 2025, January – March 2026) in FY 25/26 had missing data. The attached revised chart accurately reflects the new ridership data. This chart supersedes the one presented at the July 23, 2026 Finance-Auditing Committee.

July 2026		
Categories of Traffic	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,395,979	94.1%
3+ axle vehicles	6,881	0.5%
Discount – Carpools	70,367	4.7%
Non-revenue	10,130	0.7%
Total Traffic	1,483,357	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Prior Actual FY25/26	Adj. Budget FY26/27	Current Actual FY26/27	FY25/26 Actl FY26/27 Actl	FY26/27 Actl FY26/27 Bdgt			Prior Actual FY25/26	Adj. Budget FY26/27	Current Actual FY26/27	FY25/26 Actl FY26/27 Actl	FY26/27 Actl FY26/27 Bdgt
BRIDGE	<u>TRAFFIC SOUTHBOUND</u>								<u>TOLL REVENUE</u>				
	July	1,475,887	1,479,577	1,483,357	1%	0%			July	\$ 14,190,307	\$ 15,085,396	\$ 15,585,093	10% 3%
	TOTAL	1,475,887	1,479,577	1,483,357	0.5%	0.3%			TOTAL	\$ 14,190,307	\$ 15,085,396	\$ 15,585,093	9.8% 3.3%
BUS	<u>RIDERSHIP</u>								<u>FARE REVENUE</u>				
	July	150,884	156,551	157,928	5%	1%			July	\$ 691,744	\$ 749,908	\$ 870,235	26% 16%
	TOTAL	150,884	156,551	157,928	4.7%	0.9%			TOTAL	\$ 691,744	\$ 749,908	\$ 870,235	25.8% 16.0%
FERRY	<u>RIDERSHIP</u>								<u>FARE REVENUE</u>				
	July	179,719	185,526	203,314	13%	10%			July	\$ 1,573,240	\$ 1,690,143	\$ 1,699,777	8% 1%
	TOTAL	179,719	185,526	203,314	13.1%	9.6%			TOTAL	\$ 1,573,240	\$ 1,690,143	\$ 1,699,777	8.0% 0.6%

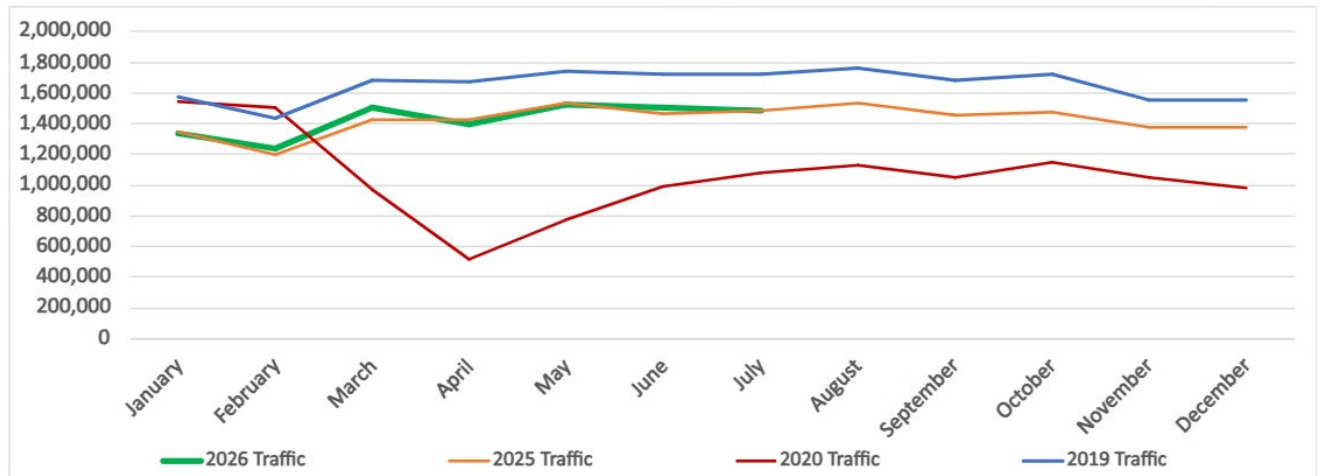
REVISED

GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

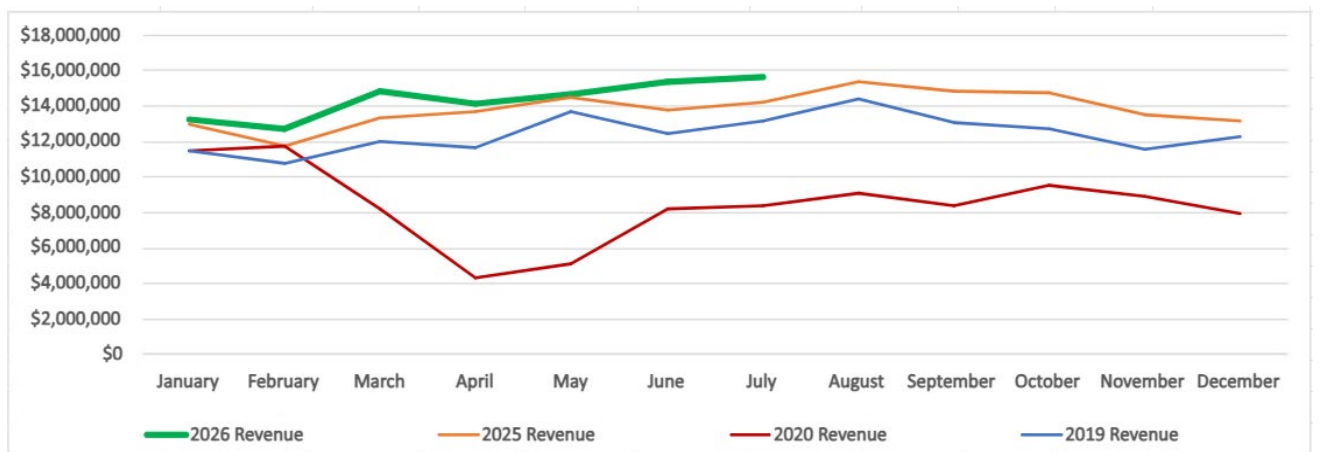
							Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl	
							FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt	
							Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl	
							FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE					
	July	1,457,365	1,464,652	1,475,887	1%	1%	July	\$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August	\$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September	\$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	-1%	October	\$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	November	1,322,917	1,329,552	1,368,479	3%	3%	November	\$ 12,669,868	\$ 12,994,912	\$ 13,469,462	6%	4%
	December	1,354,382	1,361,154	1,372,942	1%	1%	December	\$ 12,844,703	\$ 13,288,340	\$ 13,155,242	2%	-1%
	January	1,341,355	1,348,062	1,331,672	-1%	-1%	January	\$ 12,913,332	\$ 13,166,779	\$ 13,172,530	2%	0%
	February	1,189,578	1,195,526	1,237,221	4%	3%	February	\$ 11,746,369	\$ 11,750,480	\$ 12,681,780	8%	8%
	March	1,416,377	1,423,459	1,502,665	6%	6%	March	\$ 13,275,701	\$ 13,866,842	\$ 14,826,451	12%	7%
	April	1,419,136	1,456,455	1,395,441	-2%	-4%	April	\$ 13,631,914	\$ 14,173,212	\$ 14,062,902	3%	-1%
	May	1,525,392	1,498,236	1,515,197	-1%	1%	May	\$ 14,482,634	\$ 14,561,148	\$ 14,618,529	1%	0%
	June	1,462,092	1,502,766	1,496,004	2%	0%	June	\$ 13,755,355	\$ 14,603,215	\$ 15,331,007	11%	5%
	TOTAL	16,887,881	17,001,146	17,146,500	1.5%	0.9%	TOTAL	\$ 161,106,571	\$ 165,655,947	\$ 170,379,892	5.8%	2.9%
BUS	RIDERSHIP						FARE REVENUE					
	July	128,282	130,335	150,844	18%	16%	July	\$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	163,354	20%	18%	August	\$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	158,404	24%	22%	September	\$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	163,986	19%	17%	October	\$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	November	111,014	112,790	135,667	22%	20%	November	\$ 638,117	\$ 592,579	\$ 697,040	9%	18%
	December	107,524	109,244	133,096	24%	22%	December	\$ 499,285	\$ 573,949	\$ 662,680	33%	15%
	January	121,913	123,864	142,966	17%	15%	January	\$ 701,716	\$ 650,756	\$ 711,658	1%	9%
	February	111,359	113,141	137,767	24%	22%	February	\$ 563,164	\$ 594,420	\$ 672,112	19%	13%
	March	127,053	129,045	163,521	29%	27%	March	\$ 689,995	\$ 677,979	\$ 840,801	22%	24%
	April	131,866	119,606	151,248	15%	26%	April	\$ 727,649	\$ 628,385	\$ 763,783	5%	22%
	May	133,366	125,965	153,217	15%	22%	May	\$ 754,479	\$ 661,795	\$ 784,001	4%	18%
	June	127,748	121,299	163,711	28%	35%	June	\$ 568,415	\$ 637,283	\$ 802,668	41%	26%
	TOTAL	1,502,024	1,493,618	1,817,781	21.0%	21.7%	TOTAL	\$ 7,932,491	\$ 7,847,185	\$ 9,028,570	13.8%	15.1%
*The FY 25/26 Bus Ridership has been updated for each month for the total fiscal year.												
FERRY	RIDERSHIP						FARE REVENUE					
	July	175,283	178,789	179,719	3%	1%	July	\$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August	\$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	1%	September	\$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,417	-1%	-3%	October	\$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	November	93,960	95,839	97,583	4%	2%	November	\$ 816,838	\$ 862,375	\$ 855,764	5%	-1%
	December	91,318	93,144	102,691	12%	10%	December	\$ 948,075	\$ 838,127	\$ 897,492	-5%	7%
	January	107,278	109,424	112,391	5%	3%	January	\$ 834,861	\$ 984,610	\$ 959,500	15%	-3%
	February	86,841	88,578	105,316	21%	19%	February	\$ 776,891	\$ 797,036	\$ 918,809	18%	15%
	March	114,978	117,278	161,276	40%	38%	March	\$ 1,001,491	\$ 1,055,281	\$ 1,479,283	48%	40%
	April	144,594	121,402	154,551	7%	27%	April	\$ 1,338,792	\$ 1,092,397	\$ 1,424,375	6%	30%
	May	155,409	120,282	176,451	14%	47%	May	\$ 1,445,263	\$ 1,082,320	\$ 1,584,698	10%	46%
	June	168,336	132,582	188,869	12%	42%	June	\$ 1,579,636	\$ 1,192,989	\$ 1,632,542	3%	37%
	TOTAL	1,582,632	1,510,846	1,745,042	10.3%	15.5%	TOTAL	\$ 14,367,980	\$ 13,594,812	\$ 15,516,137	8.0%	14.1%

Bridge:

Traffic

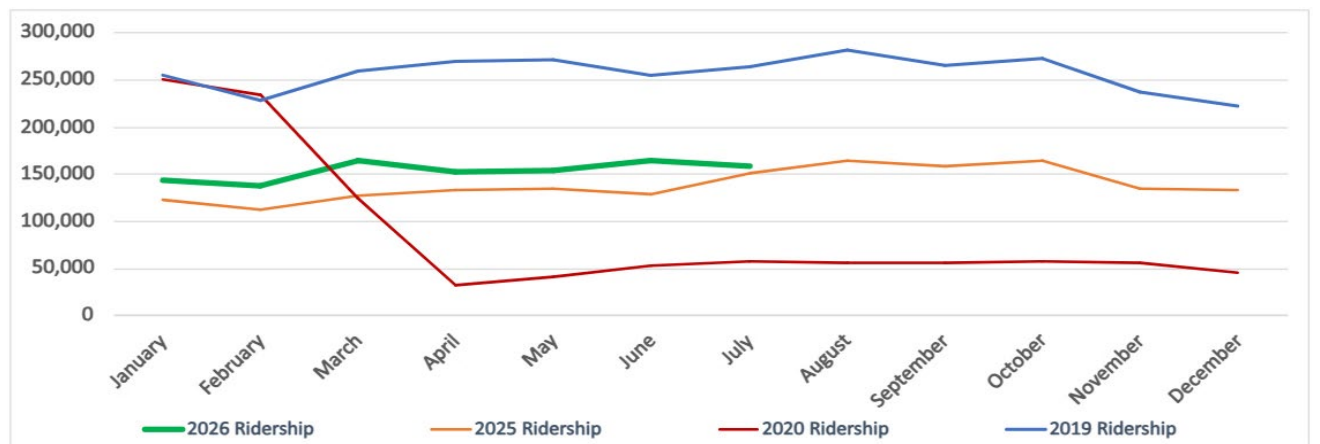


Revenue



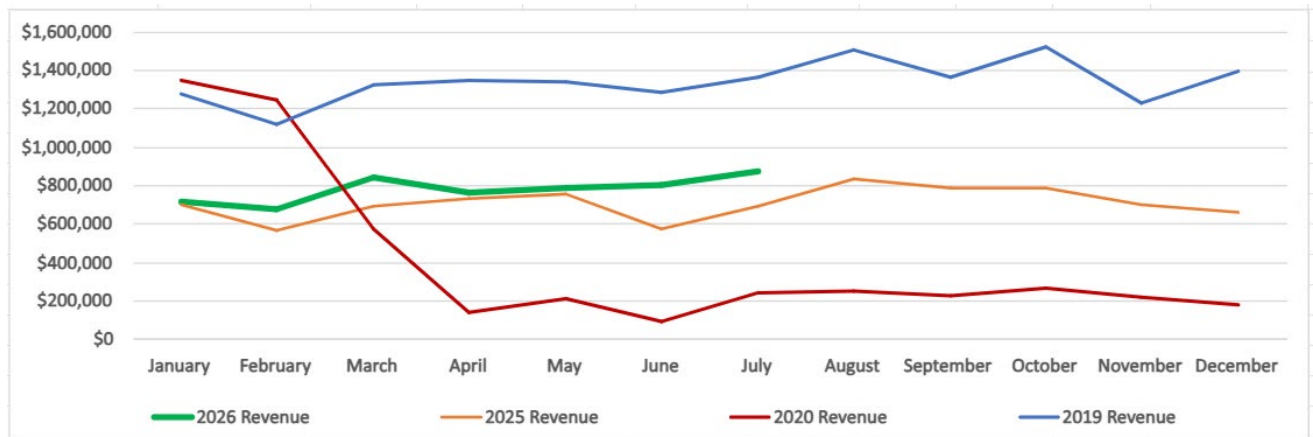
Bus:

Ridership



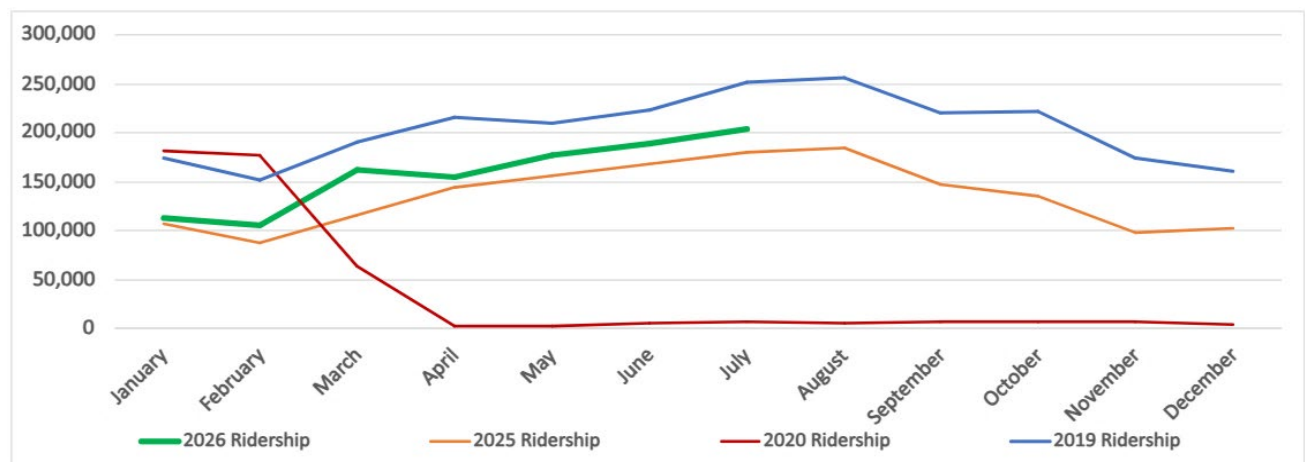
Bus:

Revenue

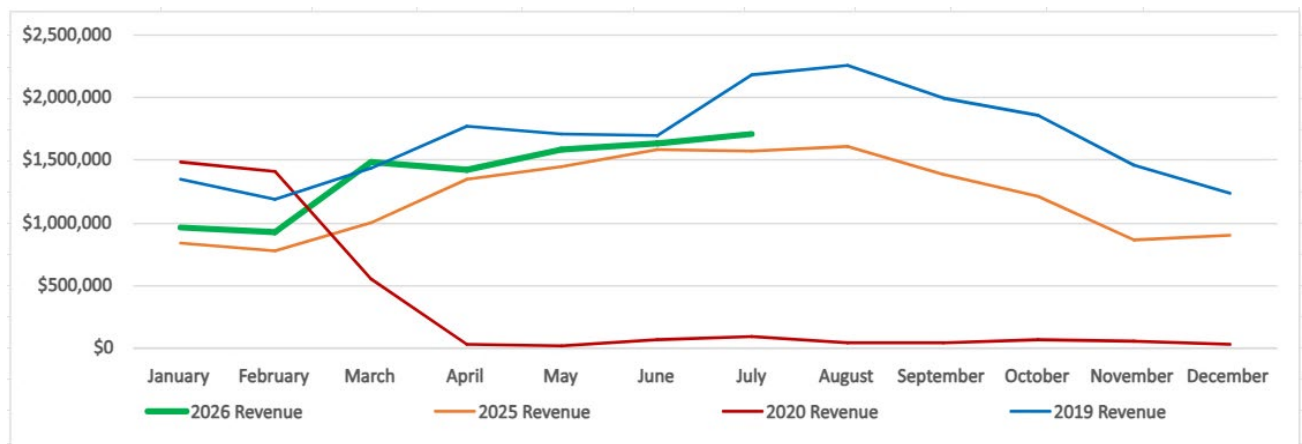


Ferry:

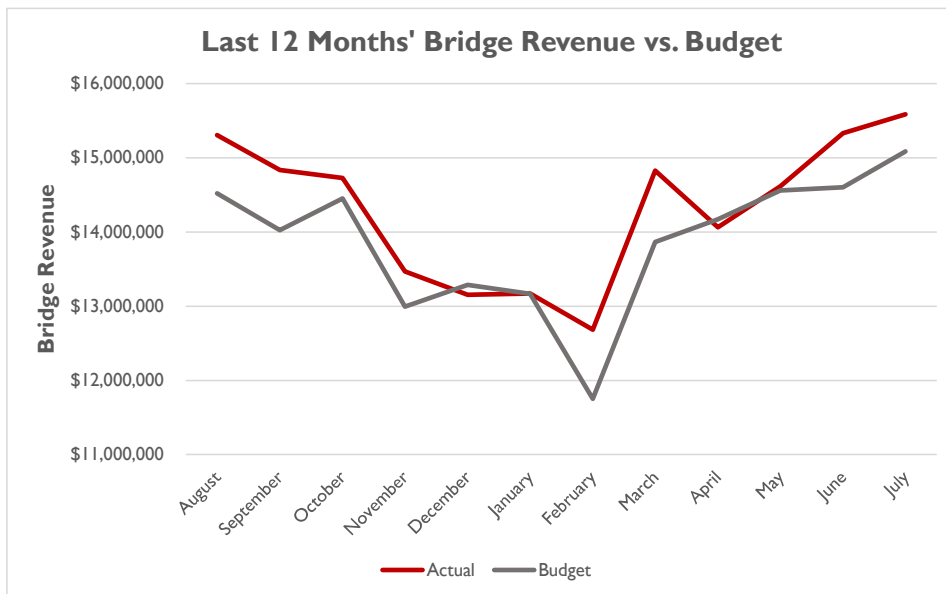
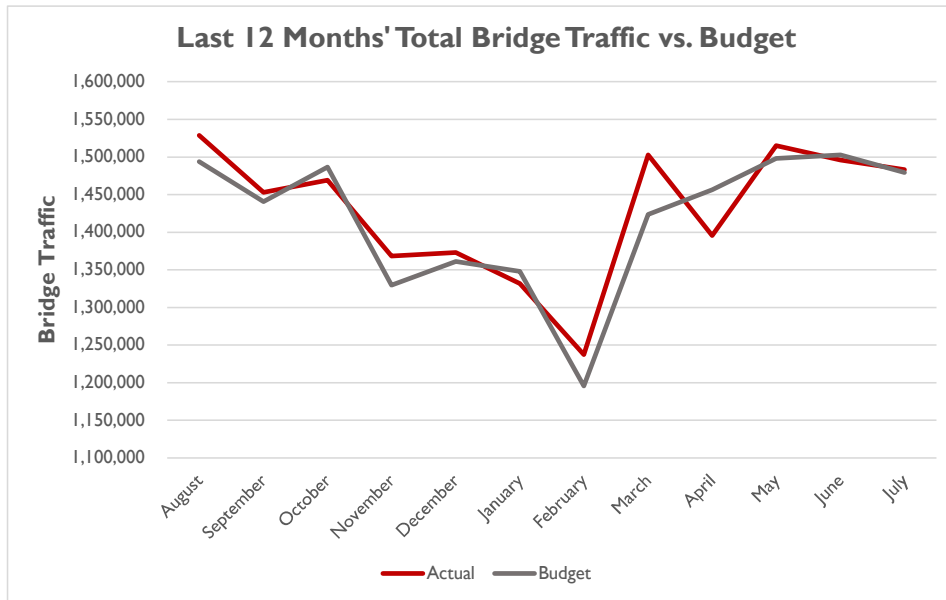
Ridership



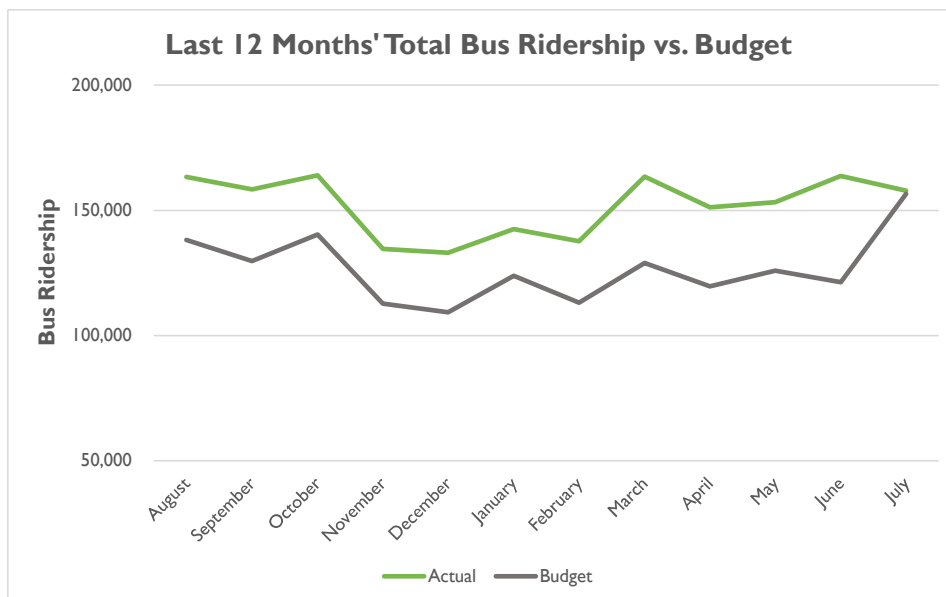
Revenue



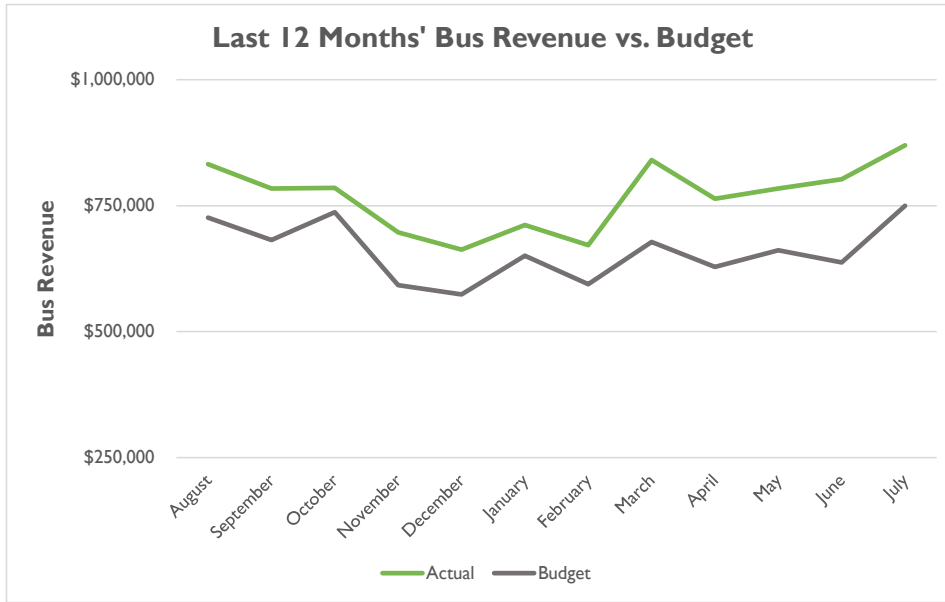
Bridge:



Bus:



Bus:



Ferry:

