



Agenda Item No. (11)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of June 25, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR ELEVEN
MONTHS ENDING MAY 2026)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for the nine months ending May 31, 2026 for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of May 2026.

Categories of Traffic	May 2026	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,434,663	94.7%
3+ axle vehicles	7,049	0.5%
Discount – Carpools	63,396	4.2%
Non-revenue	10,089	0.6%
Total Traffic	1,515,197	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl		
	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt		
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,457,365	1,464,652	1,475,887	1%	1%	July	\$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August	\$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September	\$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	-1%	October	\$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	November	1,322,917	1,329,552	1,368,479	3%	3%	November	\$ 12,669,868	\$ 12,994,912	\$ 13,469,462	6%	4%
	December	1,354,382	1,361,154	1,372,942	1%	1%	December	\$ 12,844,703	\$ 13,288,340	\$ 13,155,242	2%	-1%
	January	1,341,355	1,348,062	1,331,672	-1%	-1%	January	\$ 12,913,332	\$ 13,166,779	\$ 13,172,530	2%	0%
	February	1,189,578	1,195,526	1,237,221	4%	3%	February	\$ 11,746,369	\$ 11,750,480	\$ 12,681,780	8%	8%
	March	1,416,377	1,423,459	1,502,665	6%	6%	March	\$ 13,275,701	\$ 13,866,842	\$ 14,826,451	12%	7%
	April	1,419,136	1,456,455	1,395,441	-2%	-4%	April	\$ 13,631,914	\$ 14,173,212	\$ 14,062,902	3%	-1%
	May	1,525,392	1,498,236	1,515,197	-1%	1%	May	\$ 14,482,634	\$ 14,561,148	\$ 14,618,529	1%	0%
	TOTAL	15,425,789	15,498,380	15,650,496	1.5%	1.0%	TOTAL	\$ 147,351,216	\$ 151,052,732	\$ 155,048,885	5.2%	2.6%

	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl		
	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt		
BUS	RIDERSHIP					FARE REVENUE						
	July	128,282	130,335	139,040	8%	7%	July	\$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	147,256	8%	7%	August	\$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	142,006	11%	9%	September	\$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	147,547	7%	5%	October	\$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	November	111,014	112,790	123,191	11%	9%	November	\$ 638,117	\$ 592,579	\$ 697,040	9%	18%
	December	107,524	109,244	122,376	14%	12%	December	\$ 499,285	\$ 573,949	\$ 662,680	33%	15%
	January	121,913	123,864	121,736*	0%	-2%	January	\$ 701,716	\$ 650,756	\$ 711,658	1%	9%
	February	111,359	113,141	113,162*	2%	0%	February	\$ 563,164	\$ 594,420	\$ 672,112	19%	13%
	March	127,053	129,045	127,633	0%	-1%	March	\$ 689,995	\$ 677,979	\$ 840,801	22%	24%
	April	131,866	119,606	121,587	-8%	2%	April	\$ 727,649	\$ 628,385	\$ 763,783	5%	22%
	May	133,366	125,965	127,024	-5%	1%	May	\$ 754,479	\$ 661,795	\$ 784,001	4%	18%
	TOTAL	1,374,276	1,372,319	1,432,558	4.2%	4.4%	TOTAL	\$ 7,364,076	\$ 7,209,902	\$ 8,225,902	11.7%	14.1%

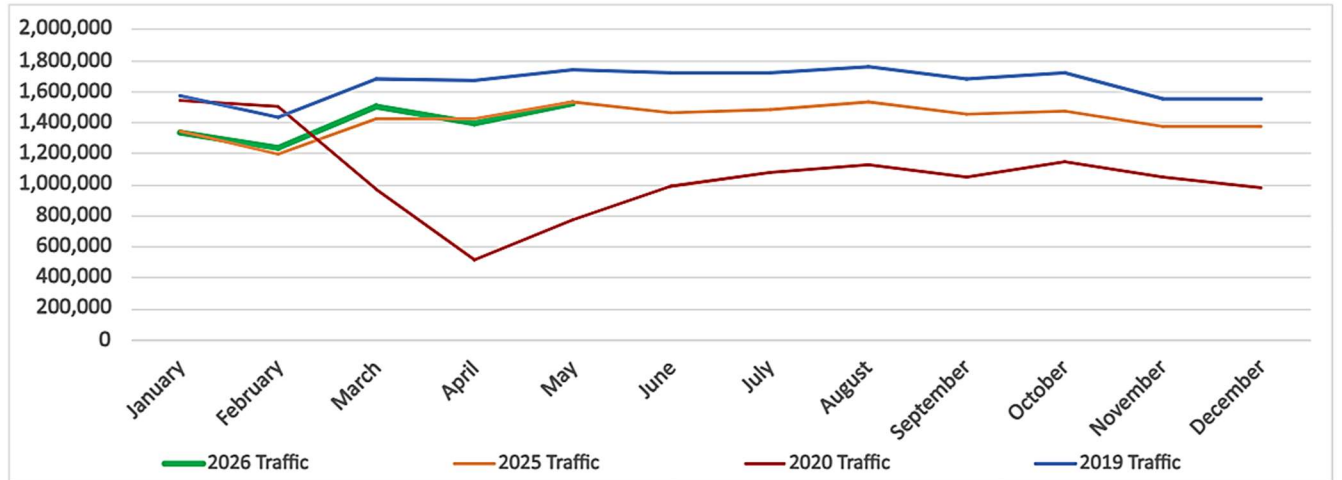
**January and February ridership revised from previous reports.*

	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl	Actual	Adj. Budget	Actual	FY24/25 Actl	FY25/26 Actl		
	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt	FY24/25	FY25/26	FY25/26	FY25/26 Actl	FY25/26 Bdgt		
FERRY	RIDERSHIP					FARE REVENUE						
	July	175,283	178,789	179,719	3%	1%	July	\$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August	\$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	1%	September	\$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,417	-1%	-3%	October	\$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	November	93,960	95,839	97,583	4%	2%	November	\$ 816,838	\$ 862,375	\$ 855,764	5%	-1%
	December	91,318	93,144	102,691	12%	10%	December	\$ 948,075	\$ 838,127	\$ 897,492	-5%	7%
	January	107,278	109,424	112,391	5%	3%	January	\$ 834,861	\$ 984,610	\$ 959,500	15%	-3%
	February	86,841	88,578	105,316	21%	19%	February	\$ 776,891	\$ 797,036	\$ 918,809	18%	15%
	March	114,978	117,278	161,276	40%	38%	March	\$ 1,001,491	\$ 1,055,281	\$ 1,479,283	48%	40%
	April	144,594	121,402	154,551	7%	27%	April	\$ 1,338,792	\$ 1,092,397	\$ 1,424,375	6%	30%
	May	155,409	120,282	176,451	14%	47%	May	\$ 1,445,263	\$ 1,082,320	\$ 1,584,698	10%	46%
	TOTAL	1,414,296	1,378,264	1,556,173	10.0%	12.9%	TOTAL	\$ 12,788,344	\$ 12,401,823	\$ 13,883,595	8.6%	11.9%

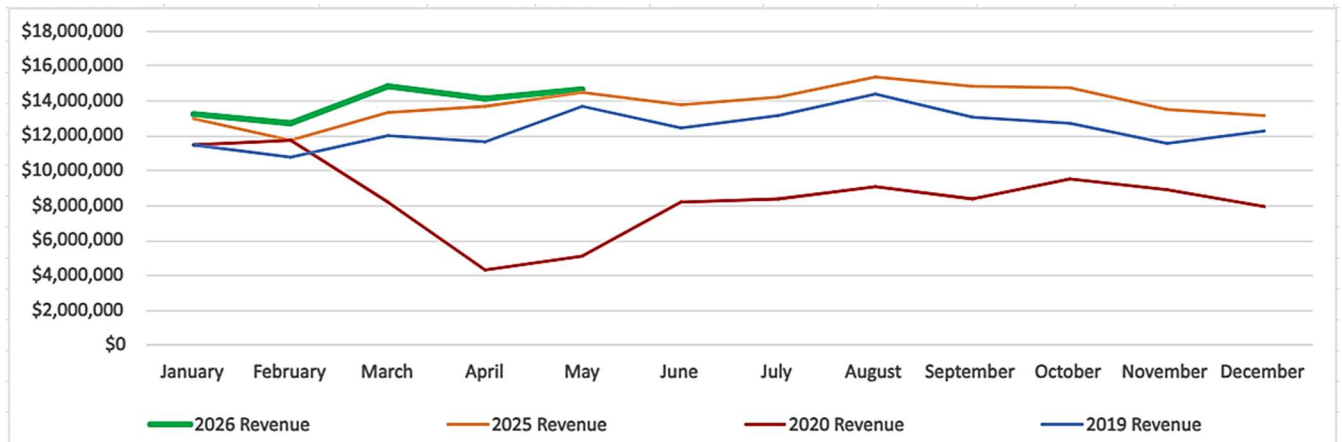
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Bridge:

Traffic

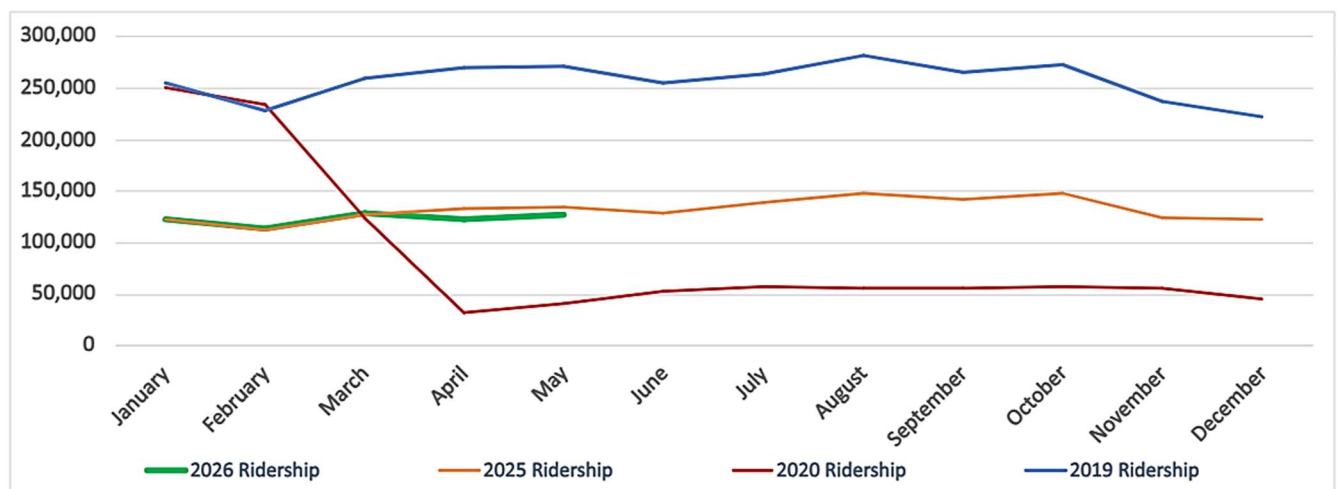


Revenue



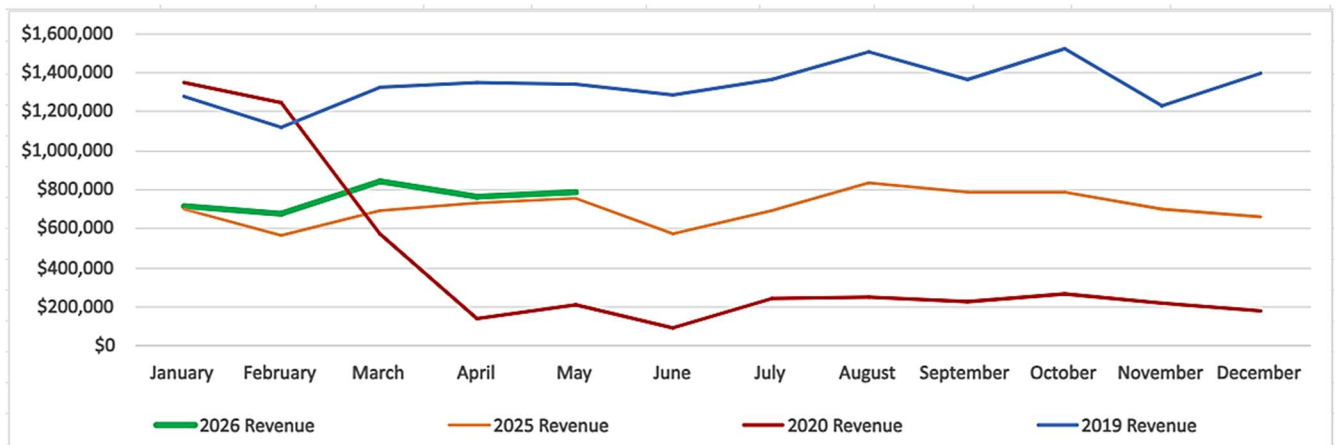
Bus:

Ridership



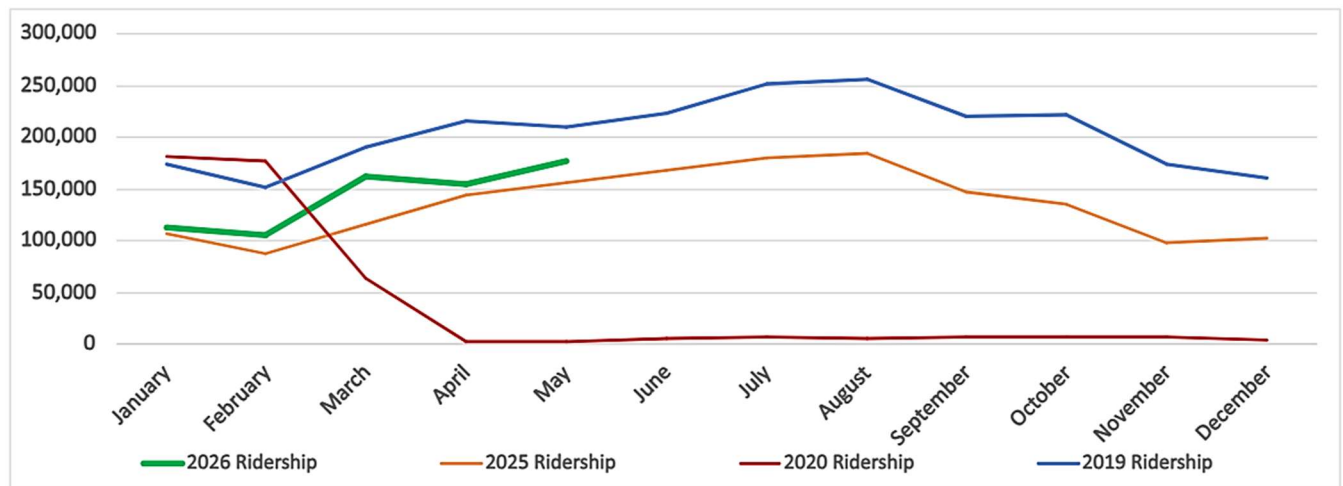
Bus:

Revenue

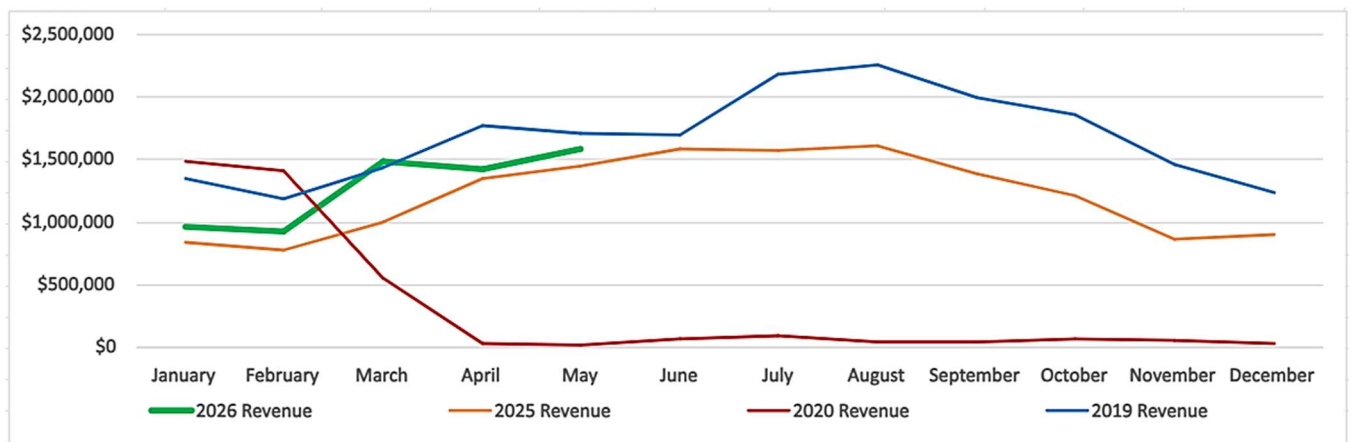


Ferry:

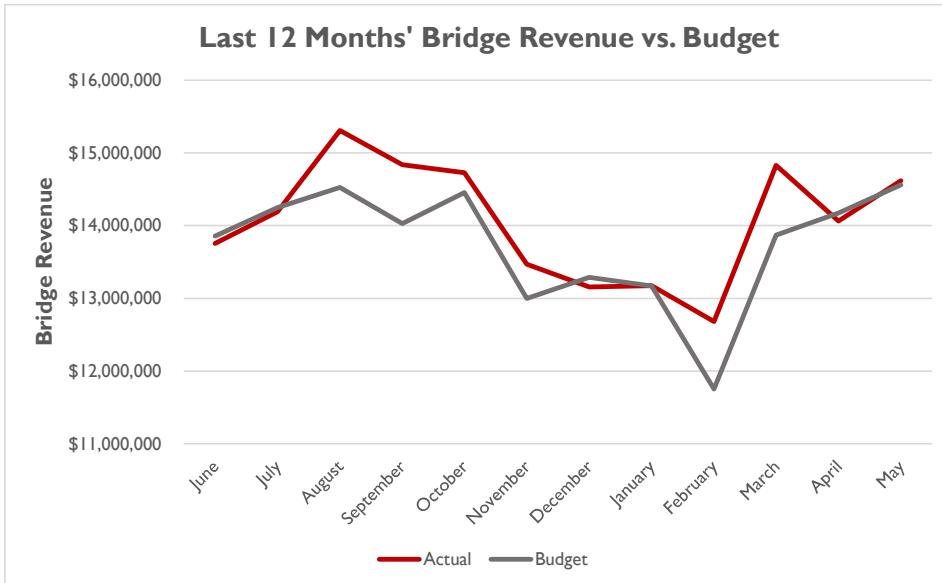
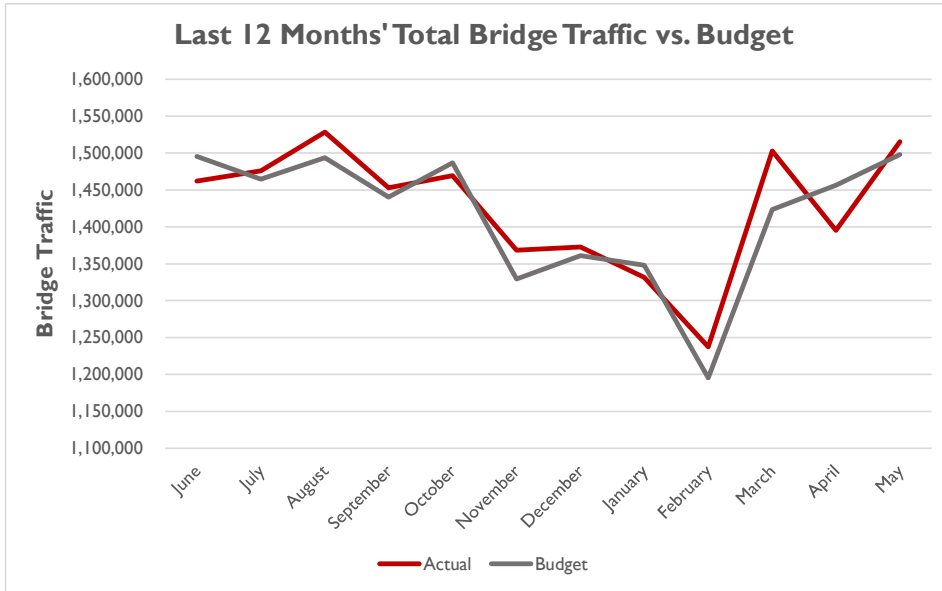
Ridership



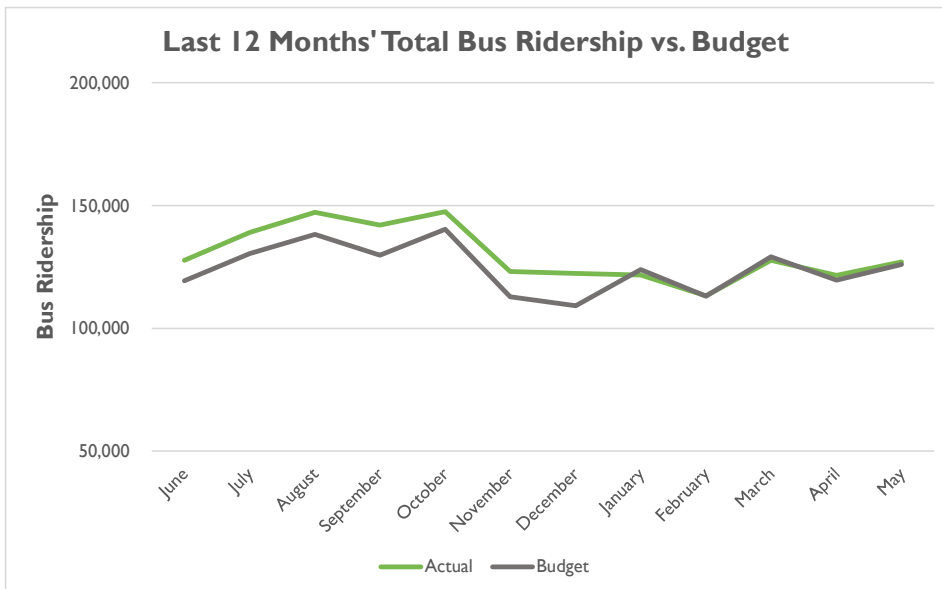
Revenue



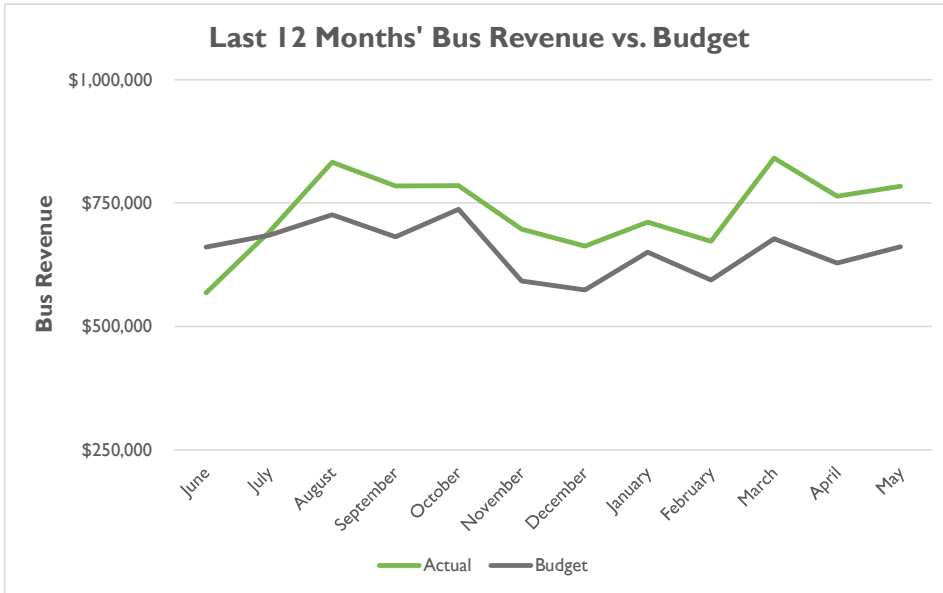
Bridge:



Bus:



Bus:



Ferry:

