



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole Meeting of April 23, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR NINE MONTHS ENDING MARCH 2026)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for the nine months ending March 31, 2026 for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of March 2026.

Categories of Traffic	March 2026	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,417,409	94.3%
3+ axle vehicles	7,155	0.5%
Discount – Carpools	68,915	4.6%
Non-revenue	9,186	0.6%
Total Traffic	1,502,665	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

THIS PAGE INTENTIONALLY LEFT BLANK

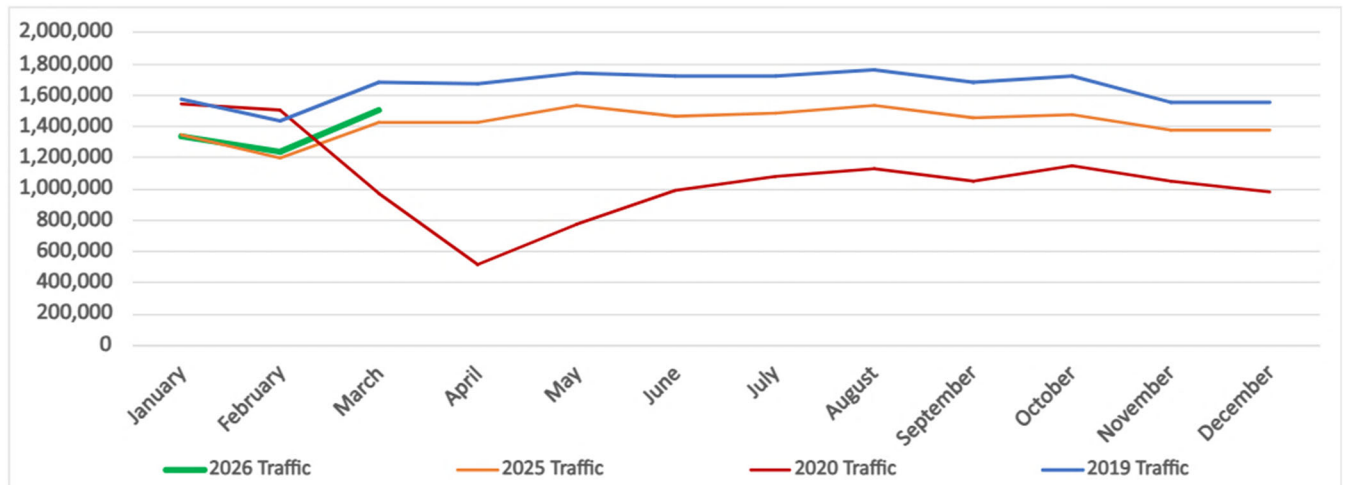
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	<u>Actual</u> FY24/25	<u>Adj. Budget</u> FY25/26	<u>Actual</u> FY25/26	<u>FY24/25 Actl</u> FY25/26 Actl	<u>FY25/26 Actl</u> FY25/26 Bdgt		<u>Actual</u> FY24/25	<u>Adj. Budget</u> FY25/26	<u>Actual</u> FY25/26	<u>FY24/25 Actl</u> FY25/26 Actl	<u>FY25/26 Actl</u> FY25/26 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,457,365	1,464,652	1,475,887	1%	1%	July	\$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August	\$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September	\$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	-1%	October	\$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	November	1,322,917	1,329,552	1,368,479	3%	3%	November	\$ 12,669,868	\$ 12,994,912	\$ 13,469,462	6%	4%
	December	1,354,382	1,361,154	1,372,942	1%	1%	December	\$ 12,844,703	\$ 13,288,340	\$ 13,155,242	2%	-1%
	January	1,341,355	1,348,062	1,331,672	-1%	-1%	January	\$ 12,913,332	\$ 13,166,779	\$ 13,172,530	2%	0%
	February	1,189,578	1,195,526	1,237,221	4%	3%	February	\$ 11,746,369	\$ 11,750,480	\$ 12,681,780	8%	8%
	March	1,416,377	1,423,459	1,502,665	6%	6%	March	\$ 13,275,701	\$ 13,866,842	\$ 14,826,452	12%	7%
TOTAL	12,481,261	12,543,689	12,739,858	2.1%	1.6%	TOTAL	\$ 119,236,668	\$ 122,318,372	\$ 126,367,455	6.0%	3.3%	
BUS	RIDERSHIP					FARE REVENUE						
	July	128,282	130,335	139,040	8%	7%	July	\$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	147,256	8%	7%	August	\$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	142,006	11%	9%	September	\$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	147,547	7%	5%	October	\$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	November	111,014	112,790	123,191	11%	9%	November	\$ 638,117	\$ 592,579	\$ 697,040	9%	18%
	December	107,524	109,244	122,376	14%	12%	December	\$ 499,285	\$ 573,949	\$ 662,680	33%	15%
	January	121,913	123,864	121,736*	0%	-2%	January	\$ 701,716	\$ 650,756	\$ 711,658	1%	9%
	February	111,359	113,141	113,162	2%	0%	February	\$ 563,164	\$ 594,420	\$ 672,112	19%	13%
	March	127,053	129,045	127,633	0%	-1%	March	\$ 689,995	\$ 677,979	\$ 840,801	22%	24%
TOTAL	1,109,044	1,126,748	1,183,947	6.8%	5.1%	TOTAL	\$ 5,881,948	\$ 5,919,722	\$ 6,678,118	13.5%	12.8%	
<i>*January ridership revised from previous report.</i>												
FERRY	RIDERSHIP					FARE REVENUE						
	July	175,283	178,789	179,719	3%	1%	July	\$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August	\$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	1%	September	\$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,417	-1%	-3%	October	\$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	November	93,960	95,839	97,583	4%	2%	November	\$ 816,838	\$ 862,375	\$ 855,764	5%	-1%
	December	91,318	93,144	102,691	12%	10%	December	\$ 948,075	\$ 838,127	\$ 897,492	-5%	7%
	January	107,278	109,424	112,391	5%	3%	January	\$ 834,861	\$ 984,610	\$ 959,500	15%	-3%
	February	86,841	88,578	105,316	21%	19%	February	\$ 776,891	\$ 797,036	\$ 918,809	18%	15%
	March	114,978	117,278	161,276	40%	38%	March	\$ 1,001,491	\$ 1,055,281	\$ 1,479,283	48%	40%
TOTAL	1,114,293	1,136,580	1,225,171	10.0%	7.8%	TOTAL	\$ 10,004,289	\$ 10,227,106	\$ 10,874,522	8.7%	6.3%	

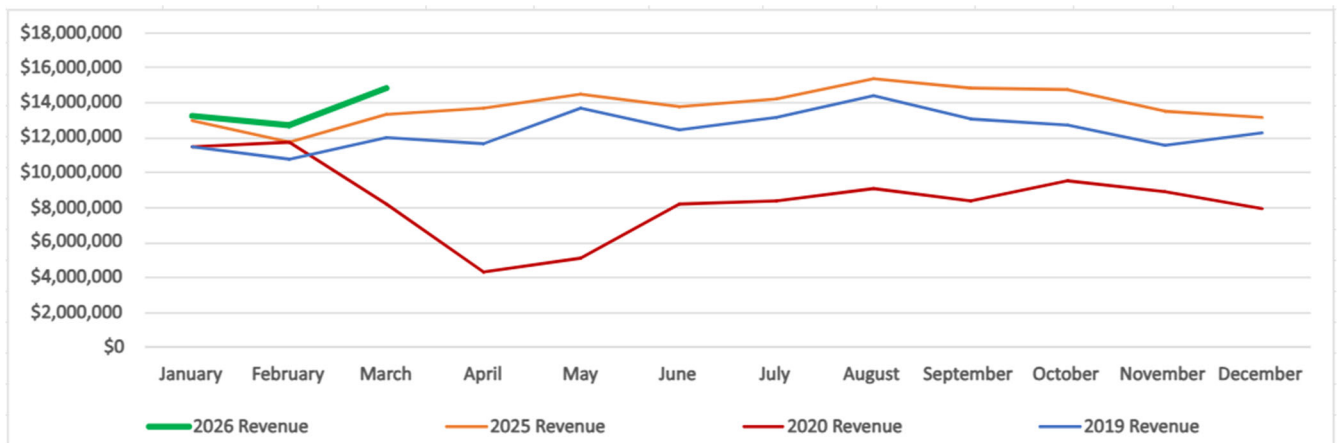
THIS PAGE INTENTIONALLY LEFT BLANK

Bridge:

Traffic

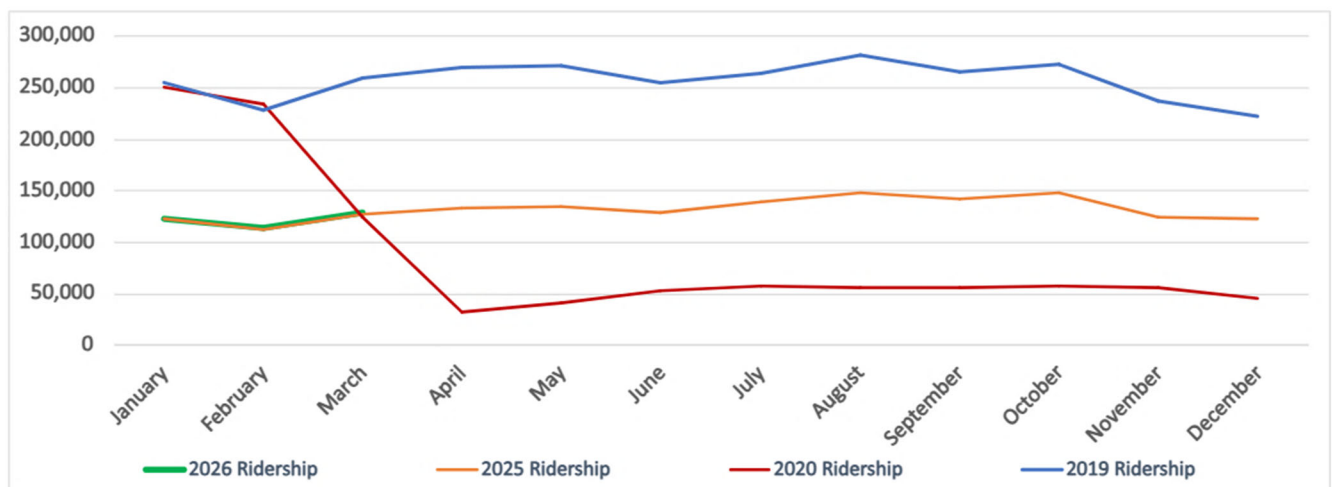


Revenue



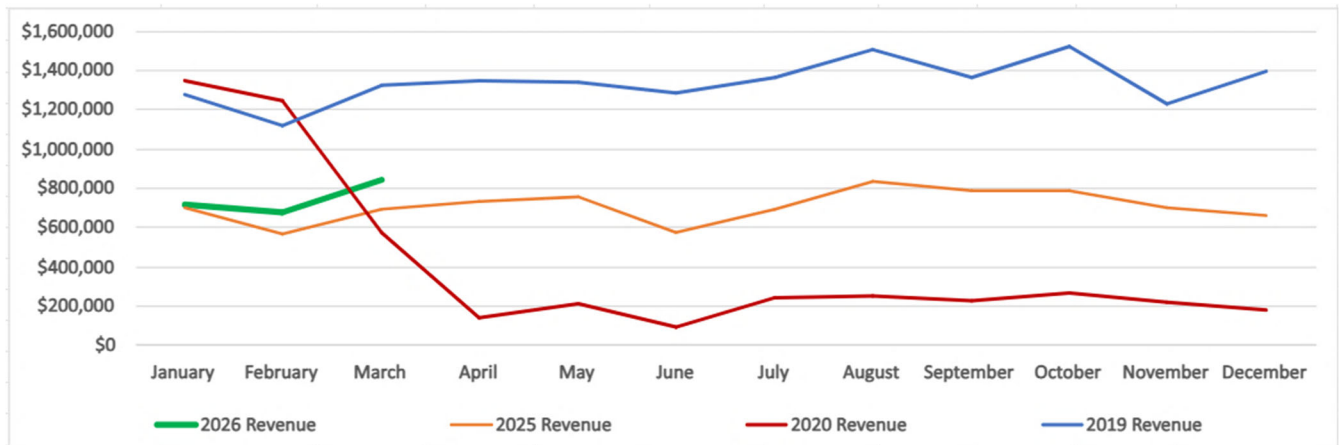
Bus:

Ridership



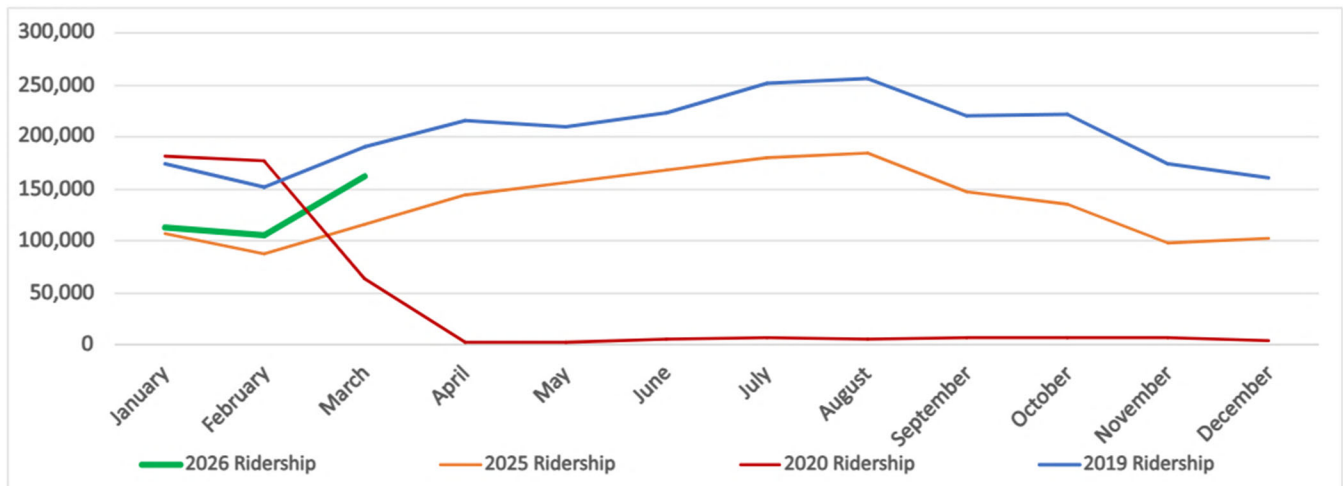
Bus:

Revenue

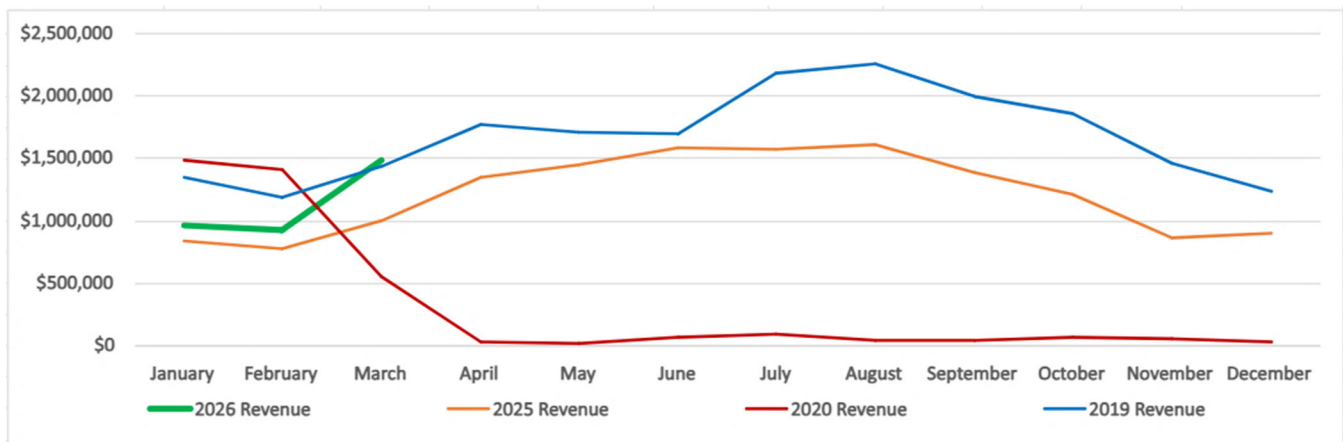


Ferry:

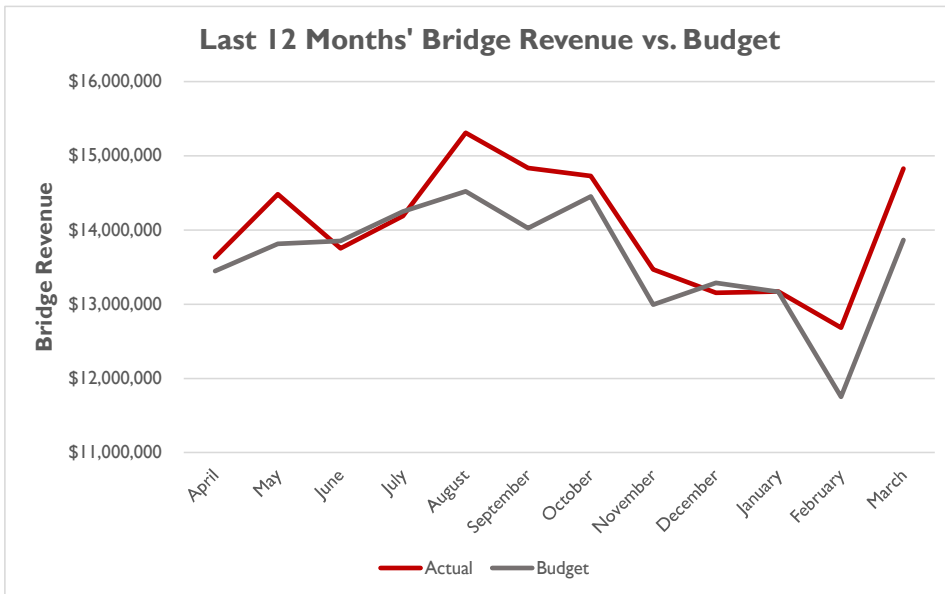
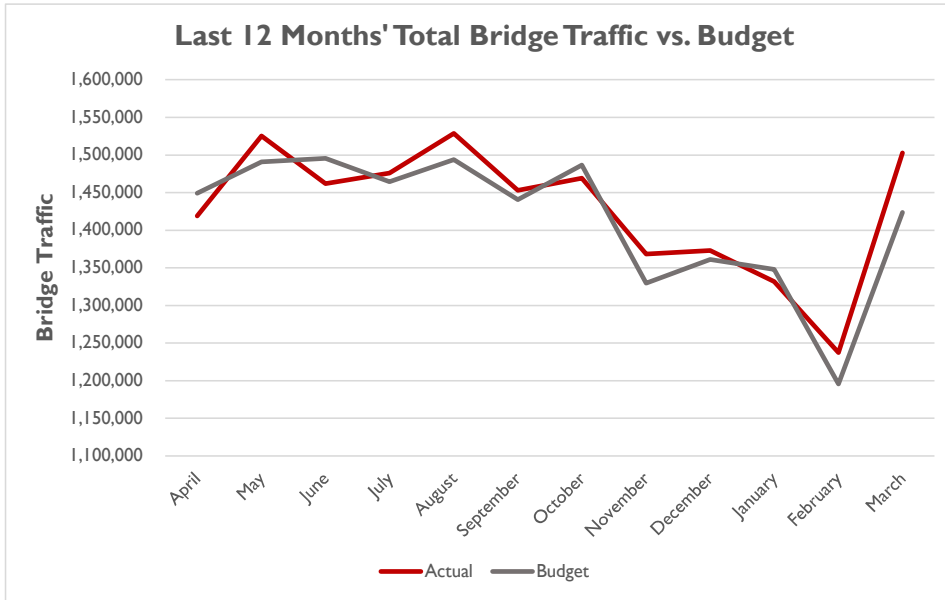
Ridership



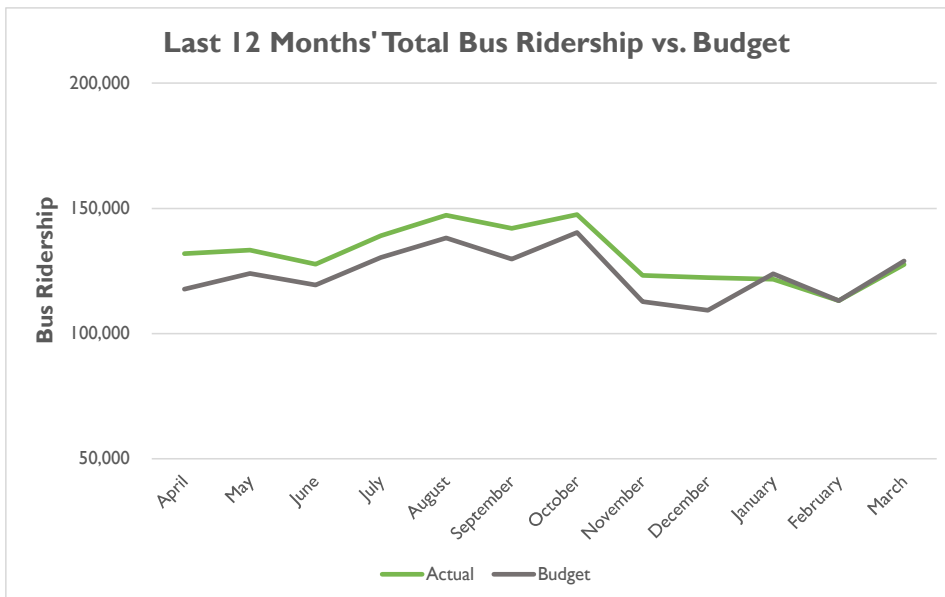
Revenue



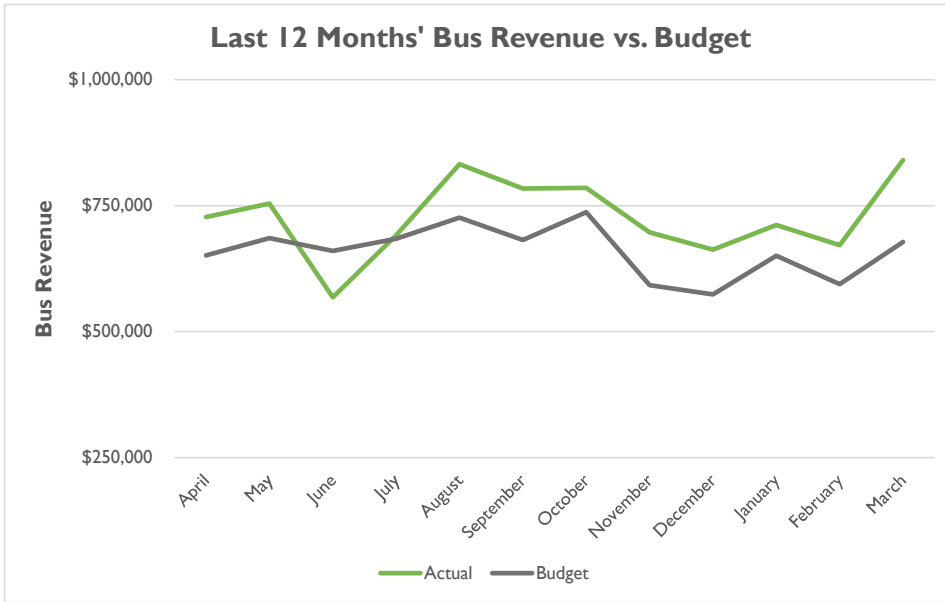
Bridge:



Bus:



Bus:



Ferry:

