



Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of March 26, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR EIGHT
MONTHS ENDING FEBRUARY 2026)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for eight months ending February 28, 2026 for the Committee’s information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of February 2026.

Categories of Traffic	February 2026	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,167,302	94.3%
3+ axle vehicles	5,741	0.5%
Discount – Carpools	55,894	4.5%
Non-revenue	8,284	0.7%
Total Traffic	1,237,221	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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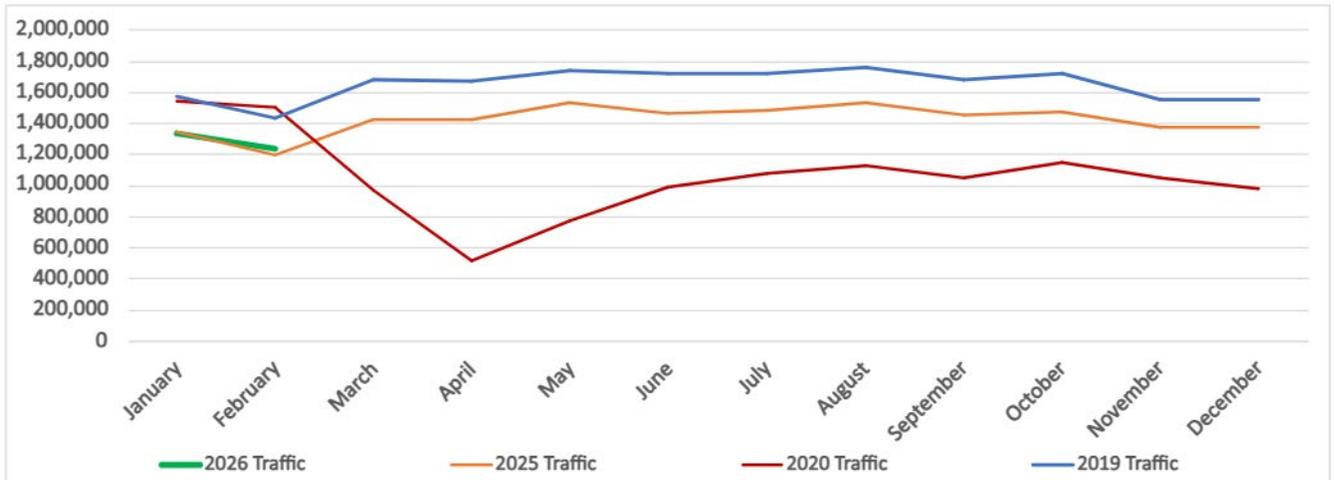
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE					
	July	1,457,365	1,464,652	1,475,887	1%	1%	July \$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August \$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September \$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	-1%	October \$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	November	1,322,917	1,329,552	1,368,479	3%	3%	November \$ 12,669,868	\$ 12,994,912	\$ 13,469,462	6%	4%
	December	1,354,382	1,361,154	1,372,942	1%	1%	December \$ 12,844,703	\$ 13,288,340	\$ 13,155,242	2%	-1%
	January	1,341,355	1,348,062	1,331,672	-1%	-1%	January \$ 12,913,332	\$ 13,166,779	\$ 13,172,530	2%	0%
	February	1,189,578	1,195,526	1,237,221	4%	3%	February \$ 11,746,369	\$ 11,750,480	\$ 12,681,780	8%	8%
	TOTAL	11,064,884	11,120,230	11,237,193	1.6%	1.1%	TOTAL \$ 105,960,967	\$ 108,451,530	\$ 111,541,003	5.3%	2.8%
BUS	RIDERSHIP					FARE REVENUE					
	July	128,282	130,335	139,040	8%	7%	July \$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	147,256	8%	7%	August \$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	142,006	11%	9%	September \$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	147,547	7%	5%	October \$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	November	111,014	112,790	123,191	11%	9%	November \$ 638,117	\$ 592,579	\$ 697,040	9%	18%
	December	107,524	109,244	122,376	14%	12%	December \$ 499,285	\$ 573,949	\$ 662,680	33%	15%
	January	121,913	123,864	121,736 *	0%	-2%	January \$ 701,716	\$ 650,756	\$ 711,658	1%	9%
	February	111,359	113,141	113,162	2%	0%	February \$ 563,164	\$ 594,420	\$ 672,112	19%	13%
	TOTAL	981,991	997,703	1,056,314	7.6%	5.9%	TOTAL \$ 5,191,953	\$ 5,241,743	\$ 5,837,317	12.4%	11.4%
<i>*January ridership revised from previous report.</i>											
FERRY	RIDERSHIP					FARE REVENUE					
	July	175,283	178,789	179,719	3%	1%	July \$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August \$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	1%	September \$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,417	-1%	-3%	October \$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	November	93,960	95,839	97,583	4%	2%	November \$ 816,838	\$ 862,375	\$ 855,764	5%	-1%
	December	91,318	93,144	102,691	12%	10%	December \$ 948,075	\$ 838,127	\$ 897,492	-5%	7%
	January	107,278	109,424	112,391	5%	3%	January \$ 834,861	\$ 984,610	\$ 959,500	15%	-3%
	February	86,841	88,578	105,316	21%	19%	February \$ 776,891	\$ 797,036	\$ 918,809	18%	15%
	TOTAL	999,315	1,019,302	1,063,895	6.5%	4.4%	TOTAL \$ 9,002,798	\$ 9,171,825	\$ 9,395,239	4.4%	2.4%

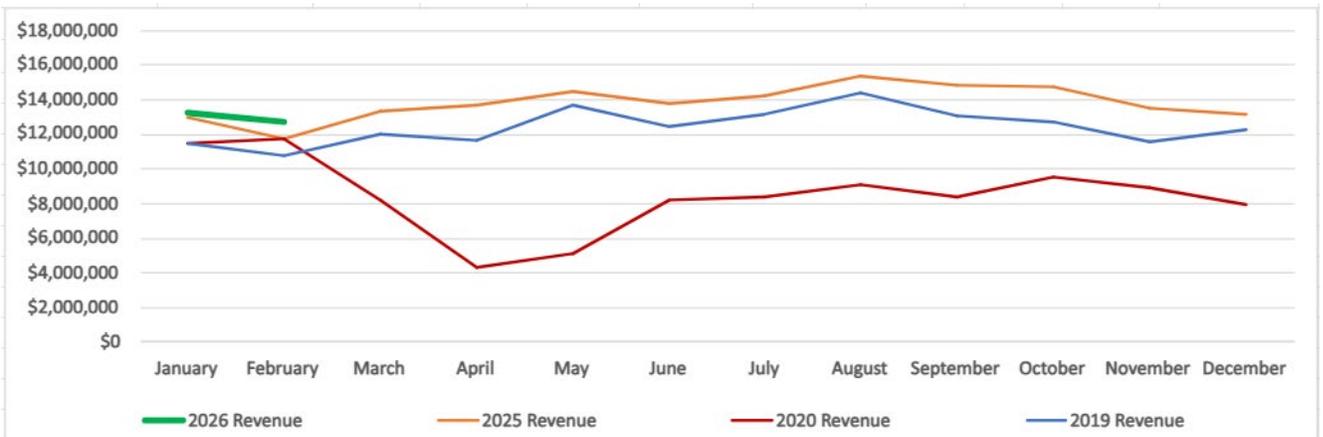
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Bridge:

Traffic

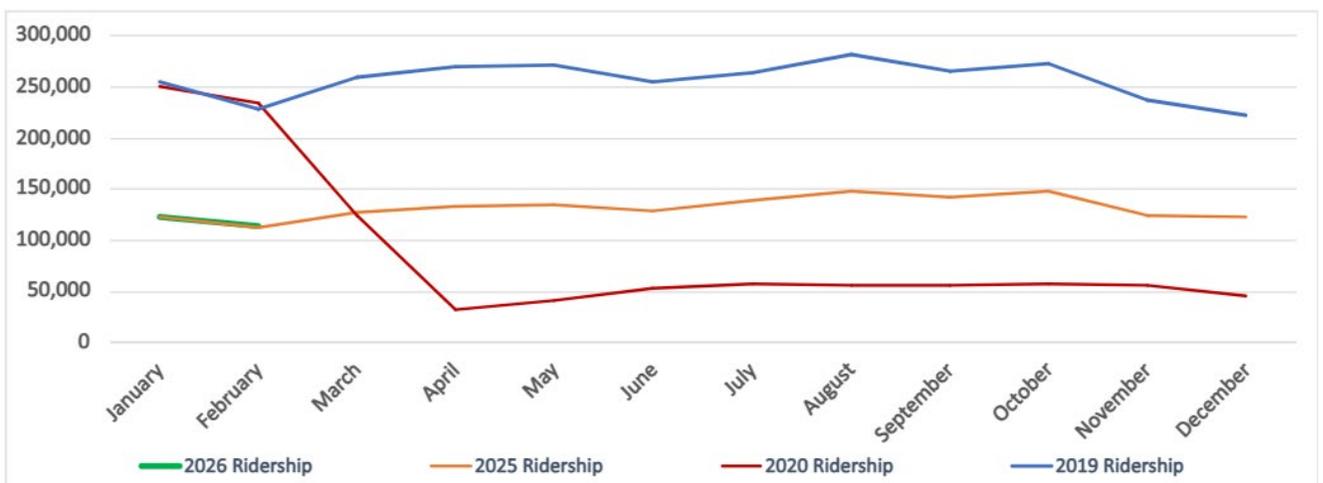


Revenue



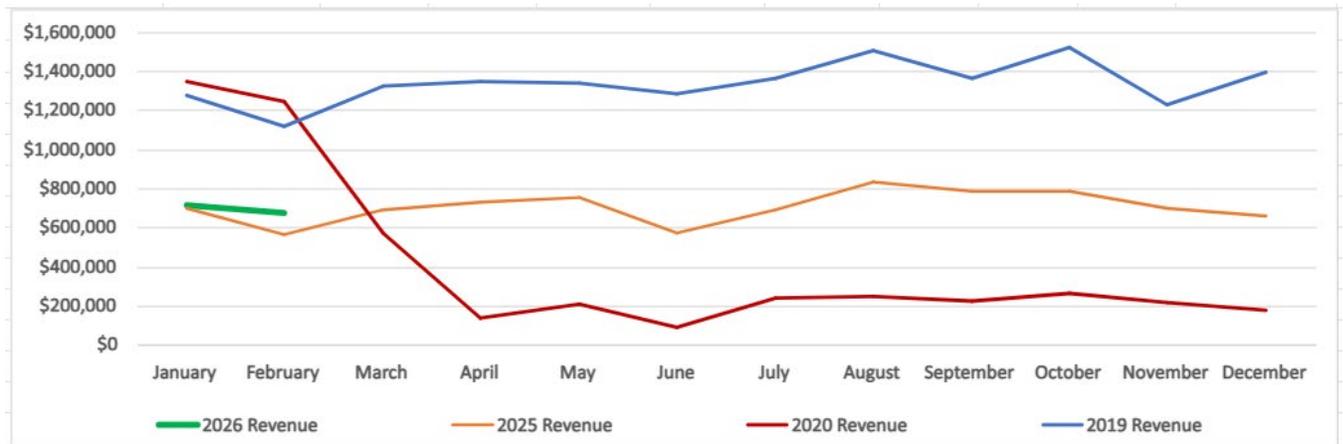
Bus:

Ridership



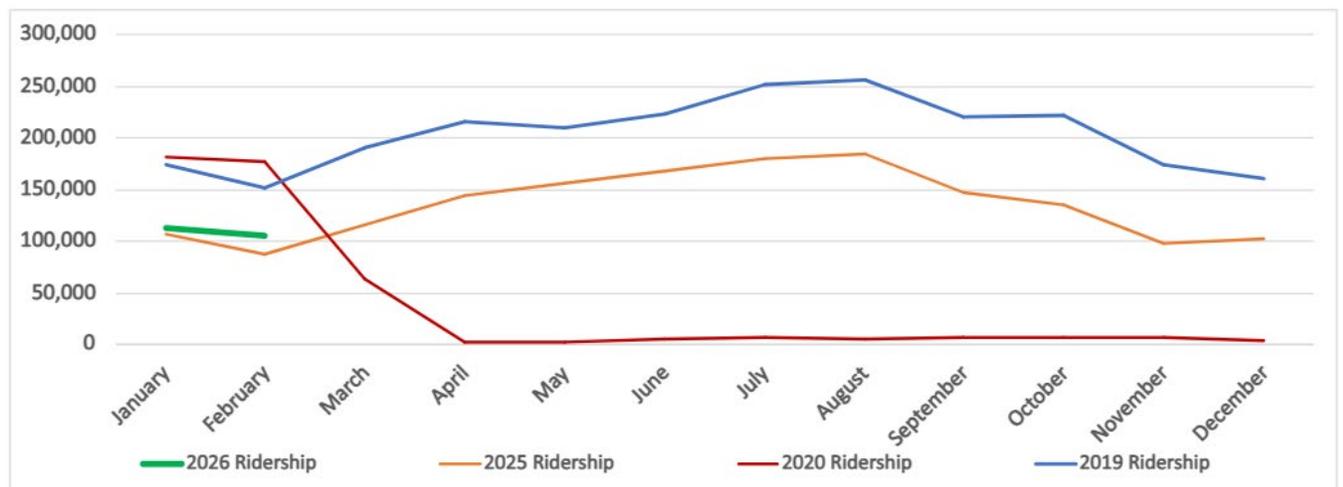
Bus:

Revenue

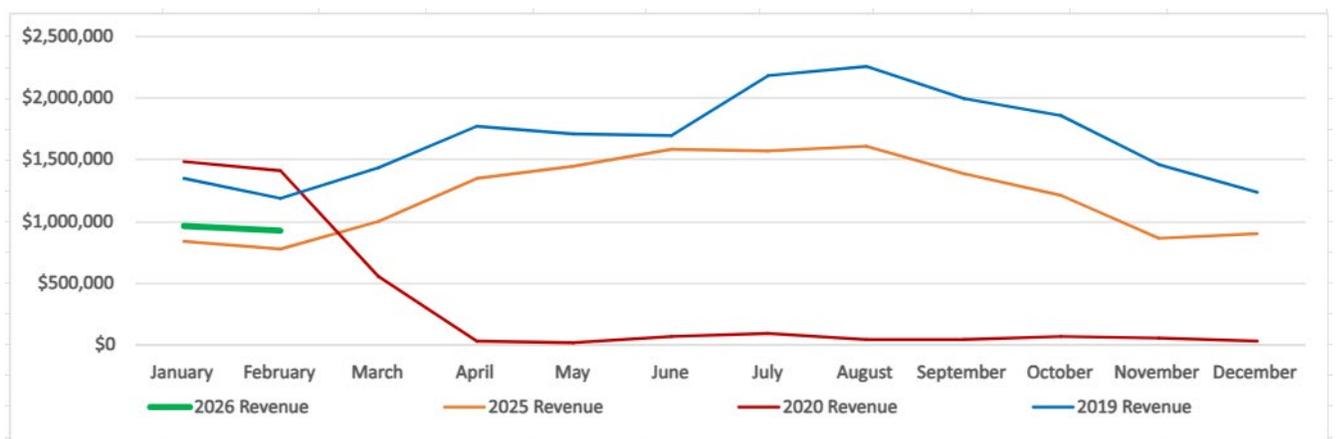


Ferry:

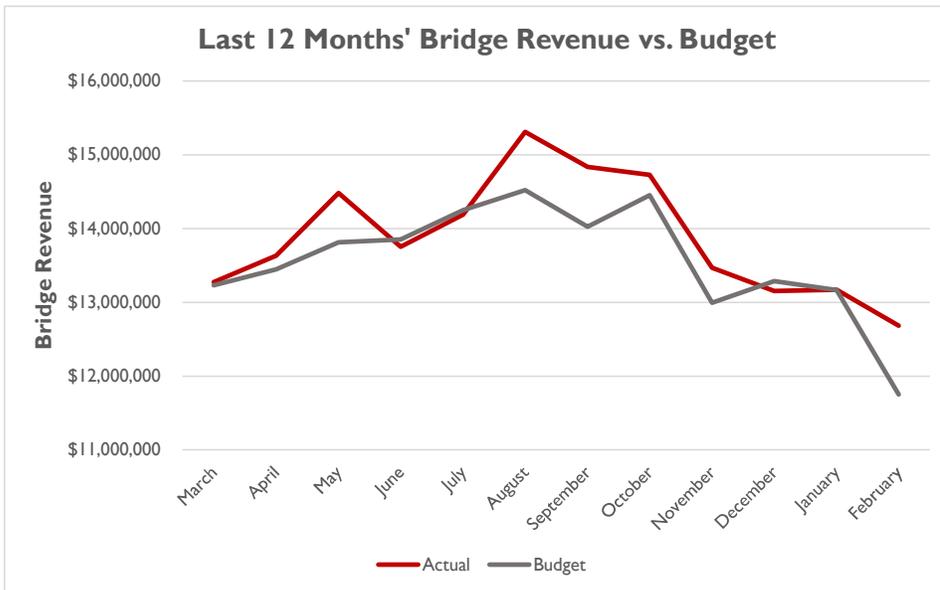
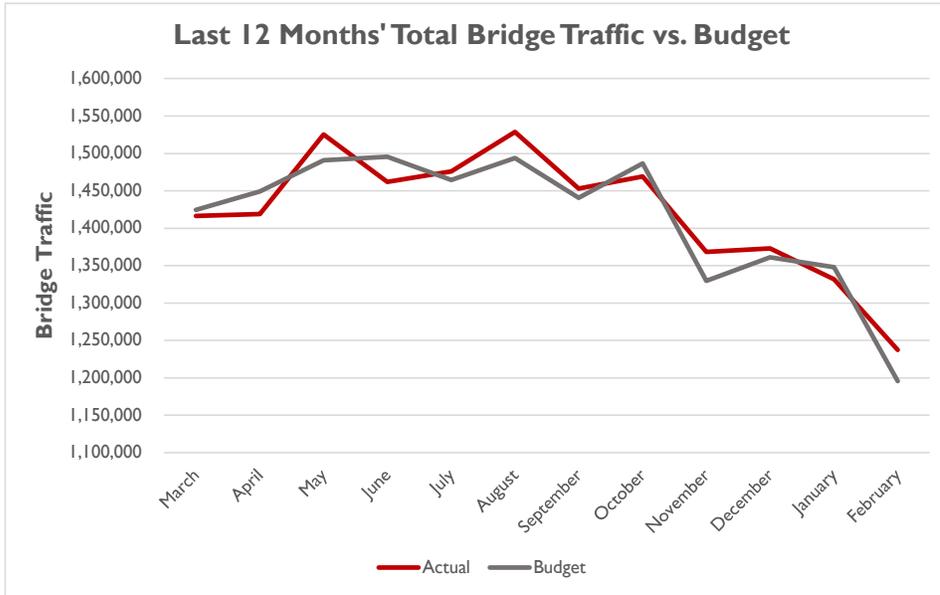
Ridership



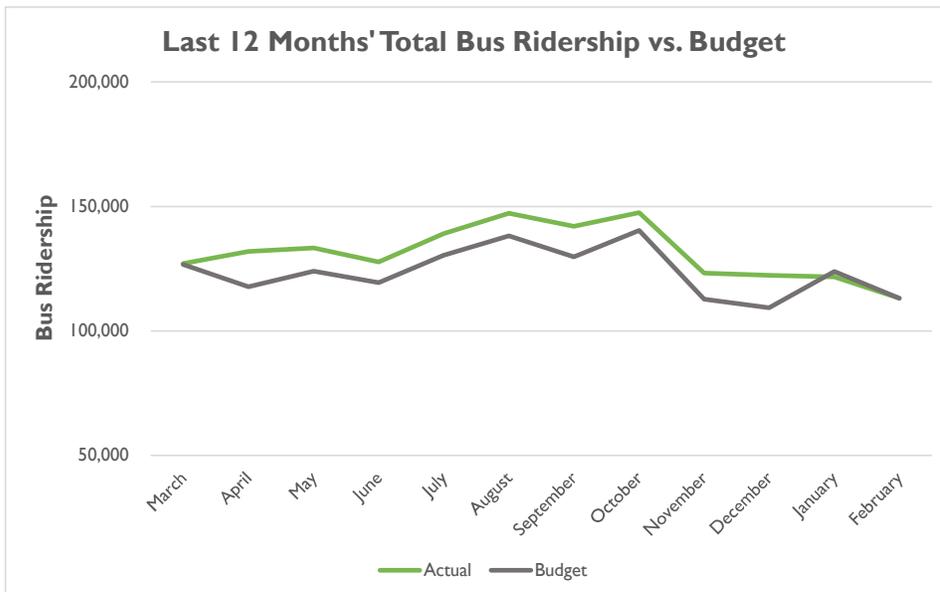
Revenue



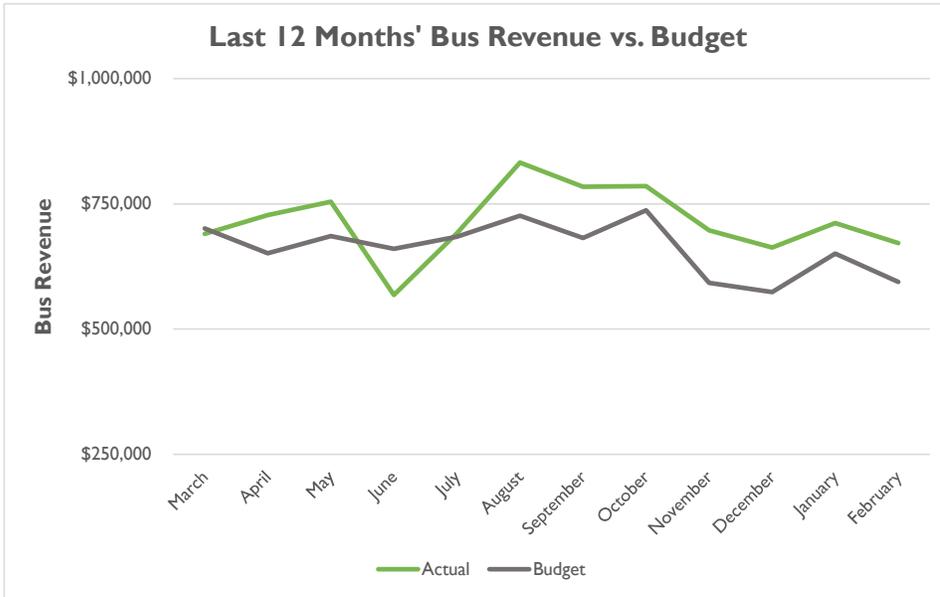
Bridge:



Bus:



Bus:



Ferry:

