Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of February 26, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR SEVEN MONTHS ENDING JANUARY 2026)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for seven months ending January 31, 2026 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of January 2026.

	January 2026	
Categories of Traffic	**No. of Southbound Crossings**	**Percentage of Traffic**
2 axle vehicles	1,254,785	94.2%
3+ axle vehicles	6,293	0.5%
Discount – Carpools	61,815	4.6%
Non-revenue	8,779	0.7%
Total Traffic	**1,331,672**	**100.0%**

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

BRIDGE

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
TRAFFIC SOUTHBOUND					
July	1,457,365	1,464,652	1,475,887	1%	1%
August	1,486,533	1,493,966	1,528,633	3%	2%
September	1,433,339	1,440,506	1,453,100	1%	1%
October	1,479,415	1,486,812	1,469,259	-1%	-1%
November	1,322,917	1,329,552	1,368,479	3%	3%
December	1,354,382	1,361,154	1,372,942	1%	1%
January	1,341,355	1,348,062	1,331,672	-1%	-1%
TOTAL	**9,875,306**	**9,924,704**	**9,999,972**	**1.3%**	**0.8%**

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
TOLL REVENUE					
July	$ 14,052,017	$ 14,249,320	$ 14,190,307	1%	0%
August	$ 13,968,098	$ 14,521,499	$ 15,308,238	10%	5%
September	$ 13,711,371	$ 14,025,122	$ 14,835,991	8%	6%
October	$ 14,055,209	$ 14,455,078	$ 14,727,453	5%	2%
November	$ 12,669,868	$ 12,994,912	$ 13,469,462	6%	4%
December	$ 12,844,703	$ 13,288,340	$ 13,155,242	2%	-1%
January	$ 12,913,332	$ 13,166,779	$ 13,172,530	2%	0%
TOTAL	**$ 94,214,598**	**$ 96,701,050**	**$ 98,859,223**	**4.9%**	**2.2%**

BUS

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
RIDERSHIP					
July	128,282	130,335	139,040	8%	7%
August	136,064	138,241	147,256	8%	7%
September	127,716	129,759	142,006	11%	9%
October	138,119	140,329	147,547	7%	5%
November	111,014	112,790	123,191	11%	9%
December	107,524	109,244	122,376	14%	12%
January	121,913	123,864	134,244	10%	8%
TOTAL	**870,632**	**884,562**	**955,660**	**9.8%**	**8.0%**

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
FARE REVENUE					
July	$ 676,011	$ 684,753	$ 691,744	2%	1%
August	$ 701,650	$ 726,292	$ 832,307	19%	15%
September	$ 755,160	$ 681,732	$ 784,505	4%	15%
October	$ 656,850	$ 737,262	$ 785,271	20%	7%
November	$ 638,117	$ 592,579	$ 697,040	9%	18%
December	$ 499,285	$ 573,949	$ 662,680	33%	15%
January	$ 701,716	$ 650,756	$ 711,658	1%	9%
TOTAL	**$ 4,628,789**	**$ 4,647,323**	**$ 5,165,205**	**11.6%**	**11.1%**

FERRY

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
RIDERSHIP					
July	175,283	178,789	179,719	3%	1%
August	165,776	169,092	184,657	11%	9%
September	141,795	144,631	146,121	3%	1%
October	137,064	139,805	135,417	-1%	-3%
November	93,960	95,839	97,583	4%	2%
December	91,318	93,144	102,691	12%	10%
January	107,278	109,424	112,391	5%	3%
TOTAL	**912,474**	**930,724**	**958,579**	**5.1%**	**3.0%**

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
FARE REVENUE					
July	$ 1,681,746	$ 1,608,767	$ 1,573,240	-6%	-2%
August	$ 1,405,541	$ 1,521,511	$ 1,603,245	14%	5%
September	$ 1,300,433	$ 1,301,410	$ 1,381,800	6%	6%
October	$ 1,238,413	$ 1,257,989	$ 1,205,389	-3%	-4%
November	$ 816,838	$ 862,375	$ 855,764	5%	-1%
December	$ 948,075	$ 838,127	$ 897,492	-5%	7%
January	$ 834,861	$ 984,610	$ 959,500	15%	-3%
TOTAL	**$ 8,225,907**	**$ 8,374,789**	**$ 8,476,430**	**3.0%**	**1.2%**

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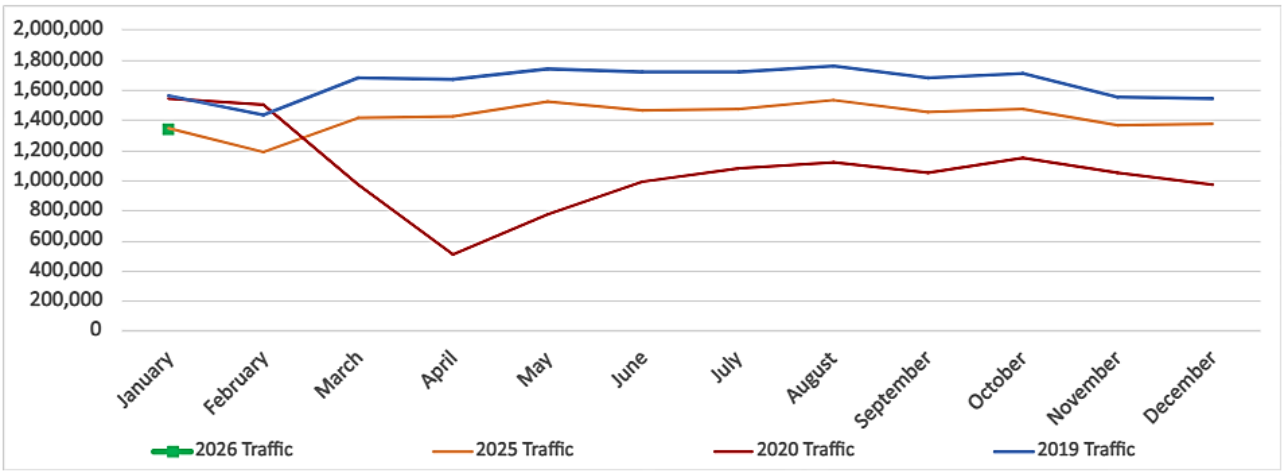
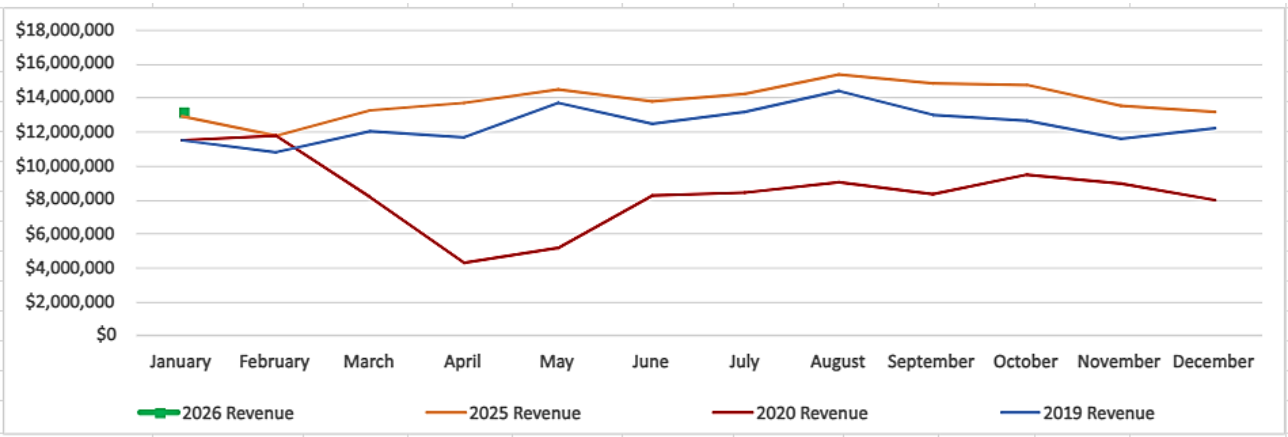
Bridge:

Traffic

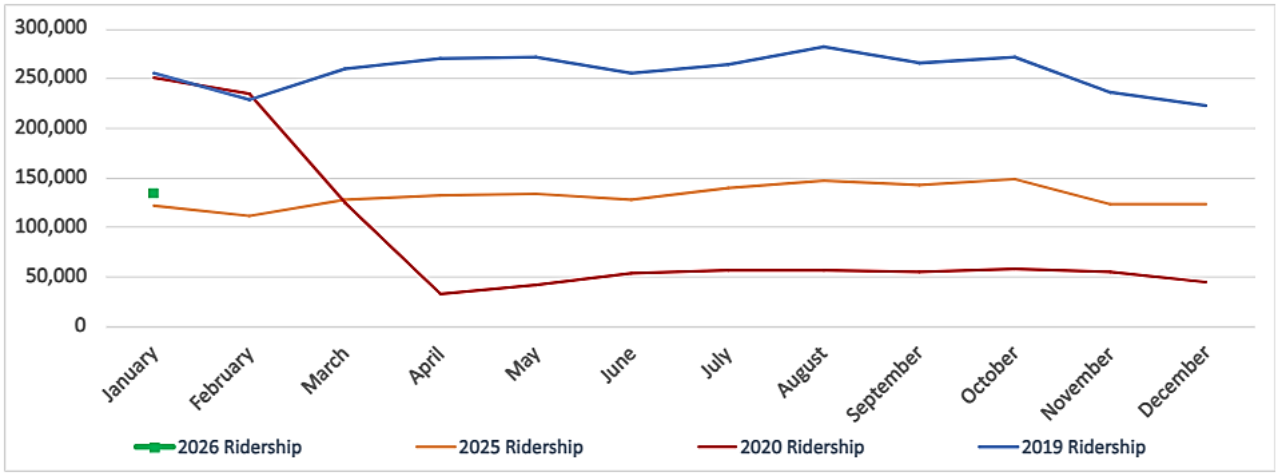


Revenue



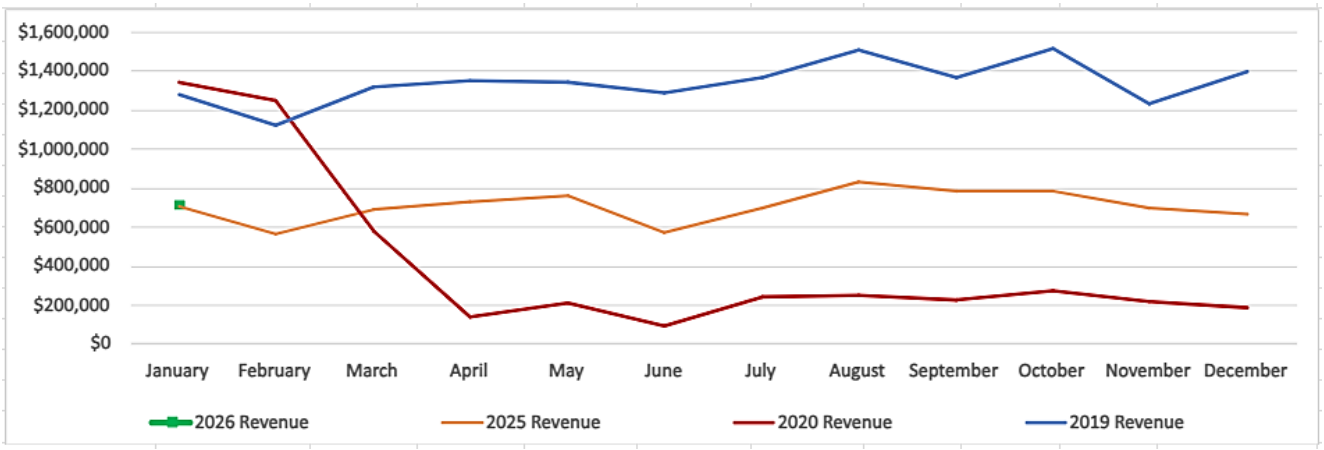
Bus:

Ridership



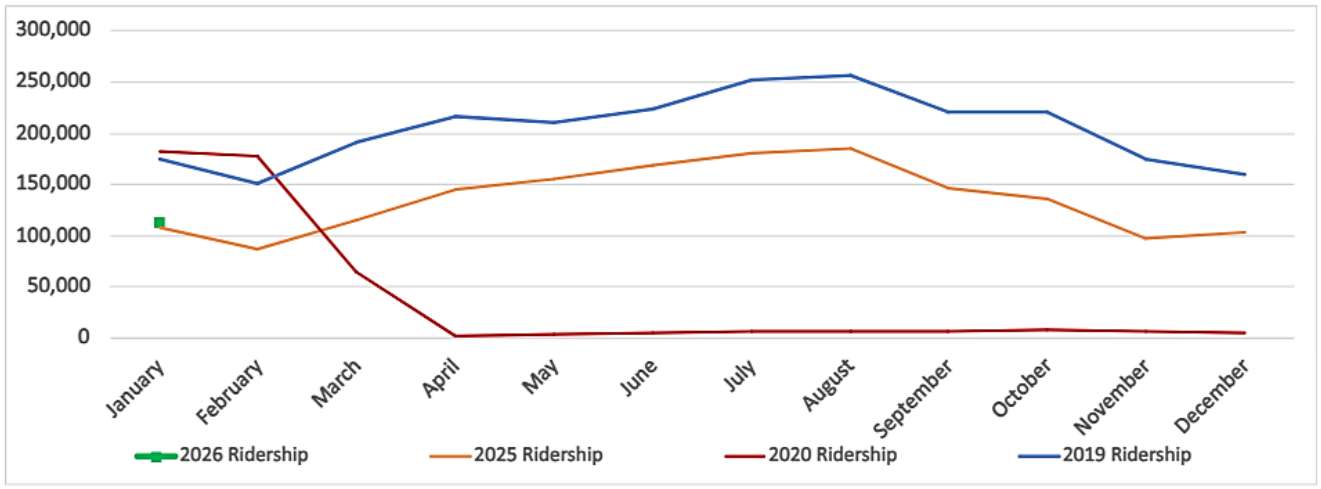
Bus:

Revenue

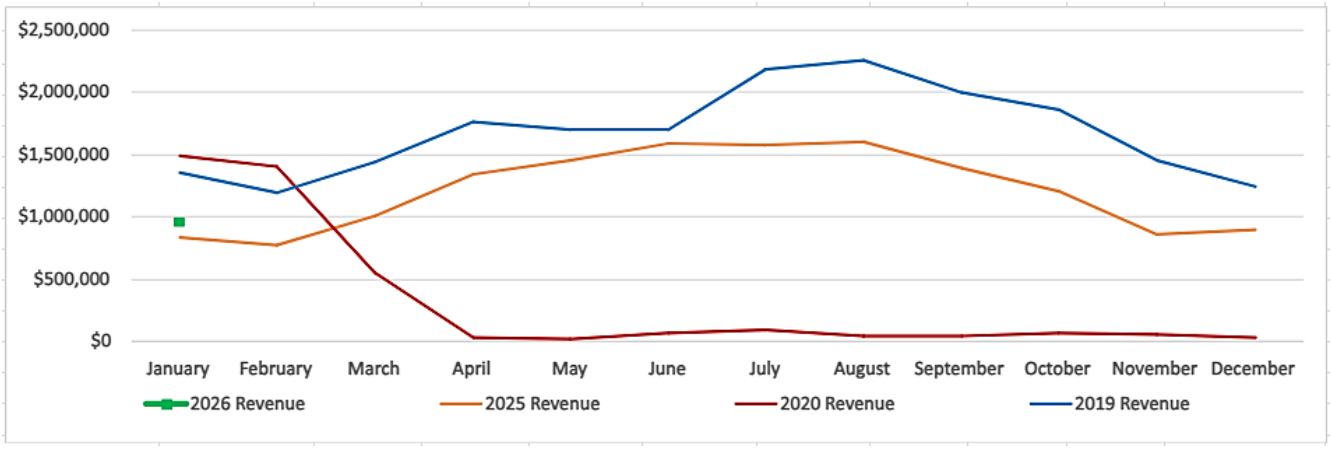


Ferry:

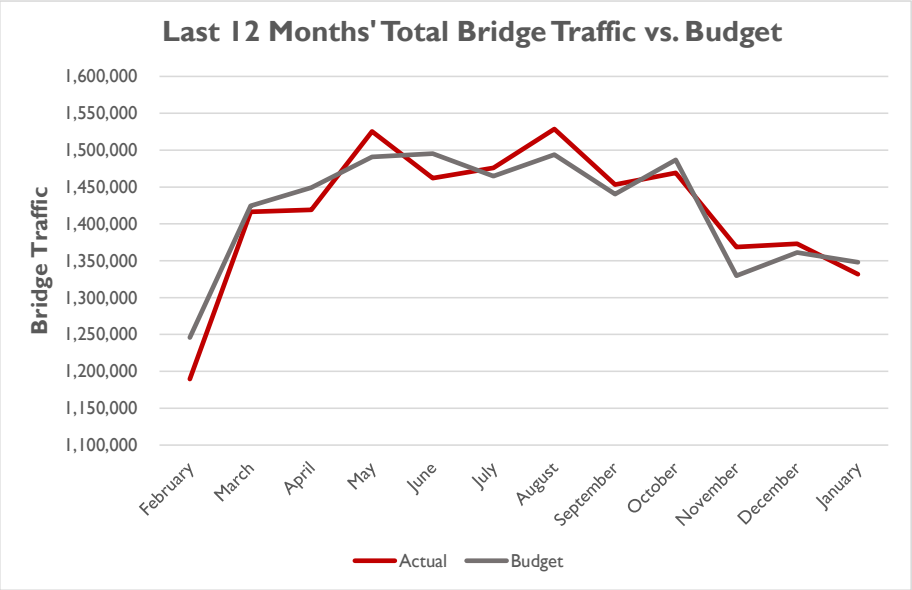
Ridership

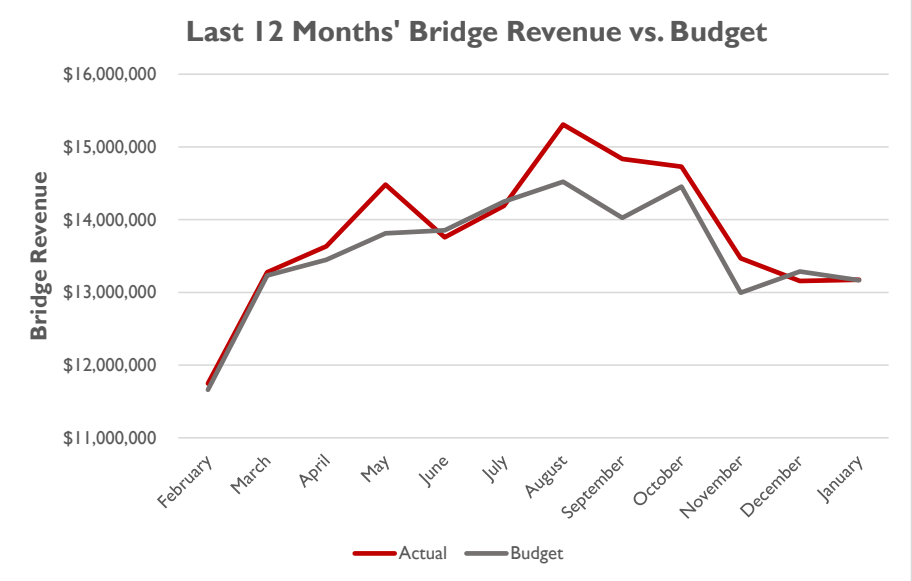


Revenue

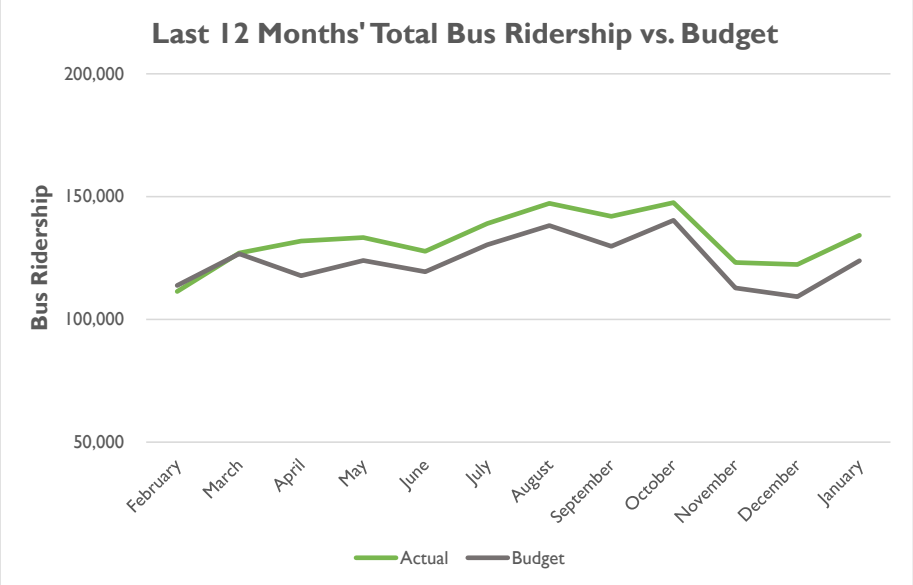


Bridge:

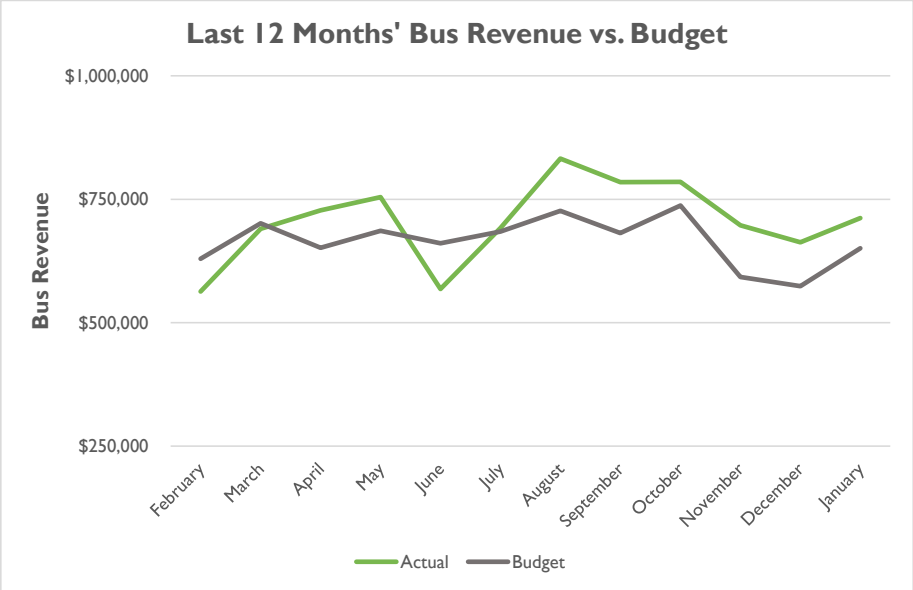

Last 12 Months' Total Bridge Traffic vs. Budget
Bridge Traffic
1,600,000
1,550,000
1,500,000
1,450,000
1,400,000
1,350,000
1,300,000
1,250,000
1,200,000
1,150,000
1,100,000
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget


Last 12 Months' Bridge Revenue vs. Budget
Bridge Revenue
$16,000,000
$15,000,000
$14,000,000
$13,000,000
$12,000,000
$11,000,000
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget

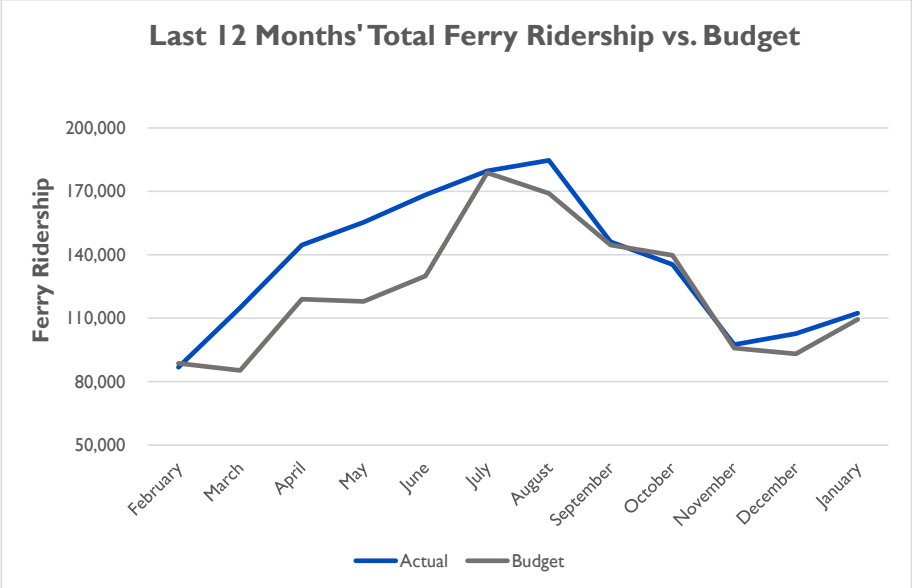
Bus:

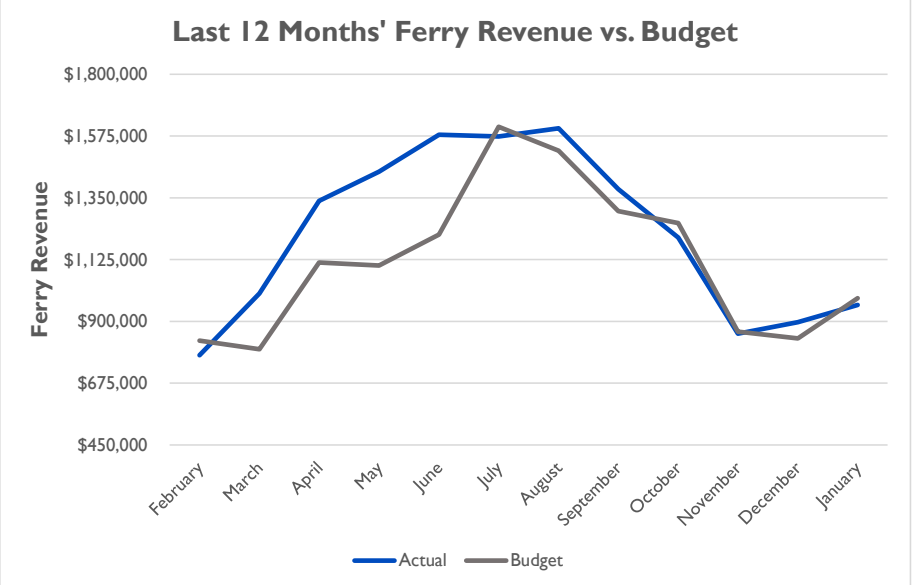

Last 12 Months' Total Bus Ridership vs. Budget
Bus Ridership
200,000
150,000
100,000
50,000
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget

Bus:


Last 12 Months' Bus Revenue vs. Budget
$1,000,000
$750,000
$500,000
$250,000
Bus Revenue
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget

Ferry:


Last 12 Months' Total Ferry Ridership vs. Budget
200,000
170,000
140,000
110,000
80,000
50,000
Ferry Ridership
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget


Last 12 Months' Ferry Revenue vs. Budget
$1,800,000
$1,575,000
$1,350,000
$1,125,000
$900,000
$675,000
$450,000
Ferry Revenue
February
March
April
May
June
July
August
September
October
November
December
January
Actual
Budget