



Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of January 22, 2026

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FIVE AND
SIX MONTHS ENDING NOVEMBER 2025 AND DECEMBER 2025)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, as well as transit patronage/fares, for the five months ending November 30, 2025, and for the six months ending December 31, 2025, for the Committee's information.

The first schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of November 2025.

Categories of Traffic	November 2025	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,294,983	94.6%
3+ axle vehicles	6,583	0.5%
Discount – Carpools	58,439	4.3%
Non-revenue	8,474	0.6%
Total Traffic	1,368,479	100.0%

The second schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of December 2025.

December 2025		
Categories of Traffic	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,291,097	94.0%
3+ axle vehicles	6,440	0.5%
Discount – Carpools	66,496	4.8%
Non-revenue	8,909	0.7%
Total Traffic	1,372,942	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

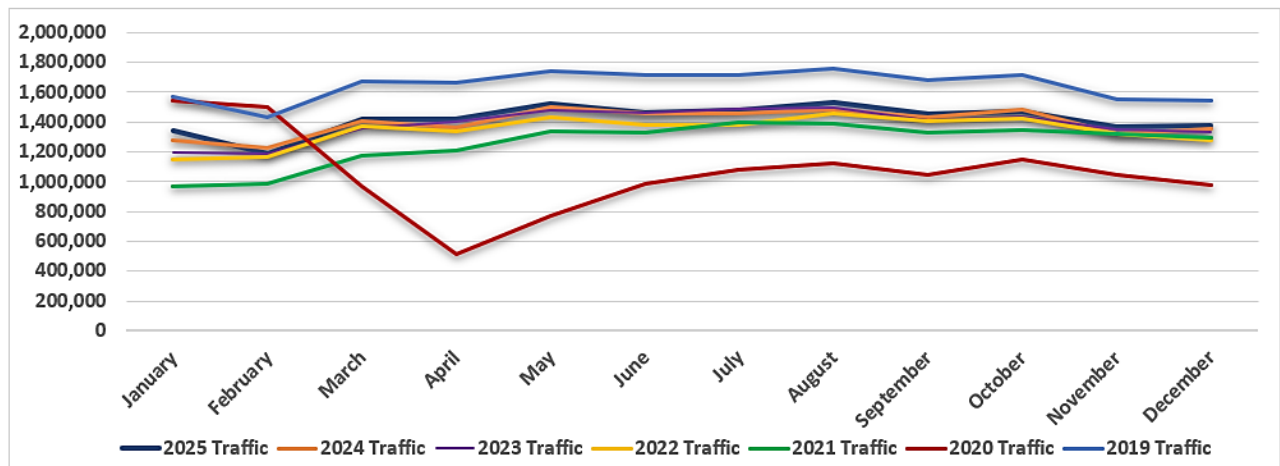
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt		Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE					
	July	1,457,365	1,464,652	1,475,887	1%	July	\$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	August	\$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	September	\$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	October	\$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	November	1,322,917	1,329,552	1,368,479	3%	November	\$ 12,669,868	\$ 12,994,912	\$ 13,469,462	6%	4%
	December	1,354,382	1,361,154	1,372,942	1%	December	\$ 12,844,703	\$ 13,288,340	\$ 13,155,242	2%	-1%
	TOTAL	8,533,951	8,576,642	8,668,300	1.6%	TOTAL	\$ 81,301,266	\$ 83,534,271	\$ 85,686,693	5.4%	2.6%
BUS	RIDERSHIP					FARE REVENUE					
	July	128,282	130,335	139,040	8%	July	\$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	147,256	8%	August	\$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	142,006	11%	September	\$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	147,547	7%	October	\$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	November	111,014	112,790	123,191	11%	November	\$ 638,117	\$ 592,579	\$ 697,040	9%	18%
	December	107,524	109,244	122,364	14%	December	\$ 499,285	\$ 573,949	\$ 662,680	33%	15%
	TOTAL	748,719	760,698	821,404	9.7%	TOTAL	\$ 3,927,073	\$ 3,996,567	\$ 4,453,547	13.4%	11.4%
FERRY	RIDERSHIP					FARE REVENUE					
	July	175,283	178,789	179,719	3%	July	\$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	August	\$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	September	\$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,417	-1%	October	\$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	November	93,960	95,839	97,583	4%	November	\$ 816,838	\$ 862,375	\$ 855,764	5%	-1%
	December	91,318	93,144	102,691	12%	December	\$ 948,075	\$ 838,127	\$ 897,492	-5%	7%
	TOTAL	805,196	821,300	846,188	5.1%	TOTAL	\$ 7,391,046	\$ 7,390,179	\$ 7,516,930	1.7%	1.7%

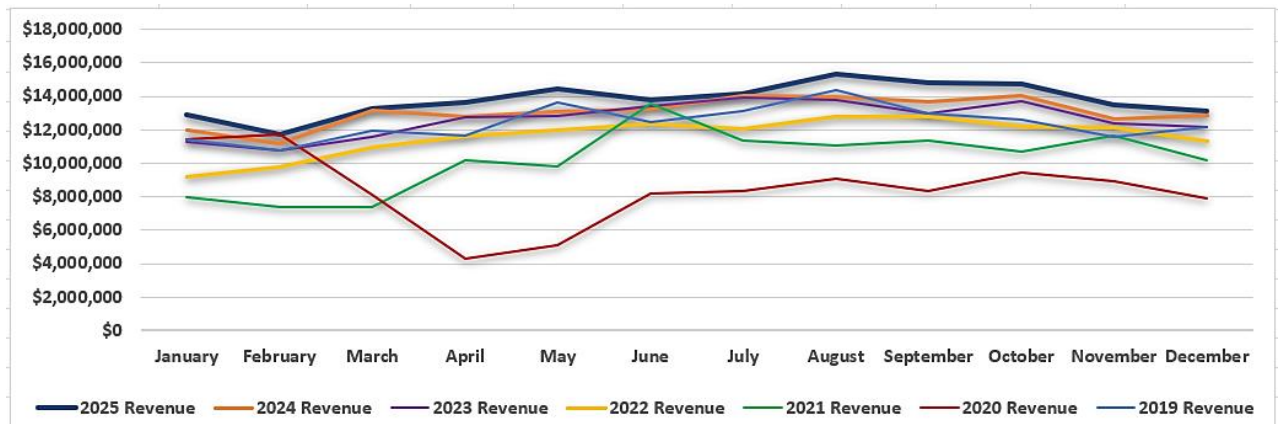
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Bridge:

Traffic

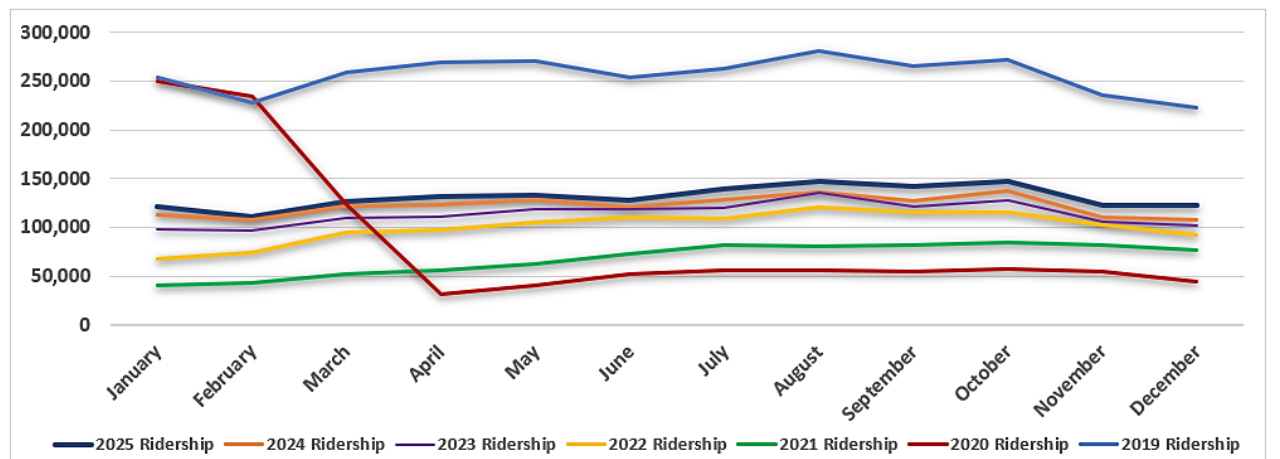


Revenue



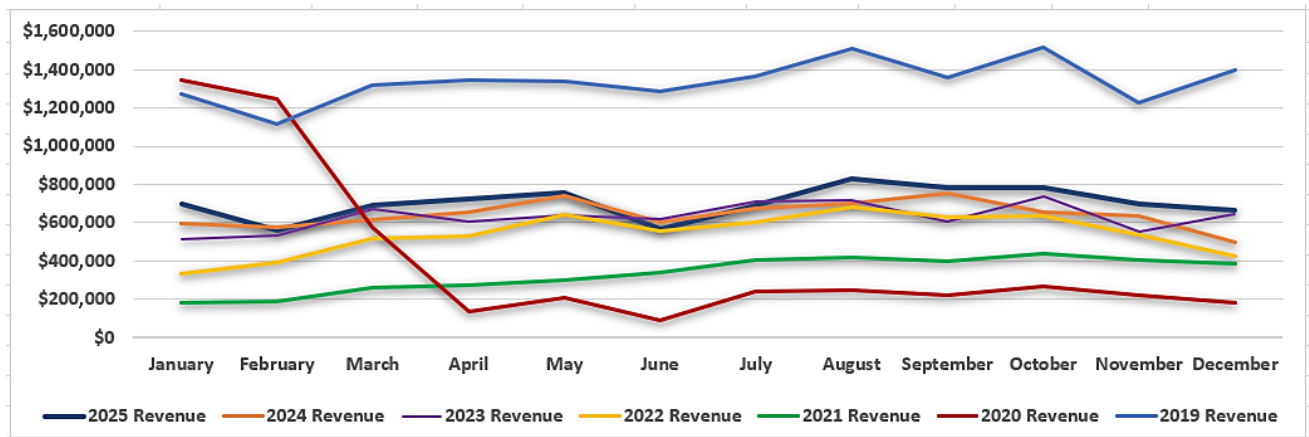
Bus:

Ridership



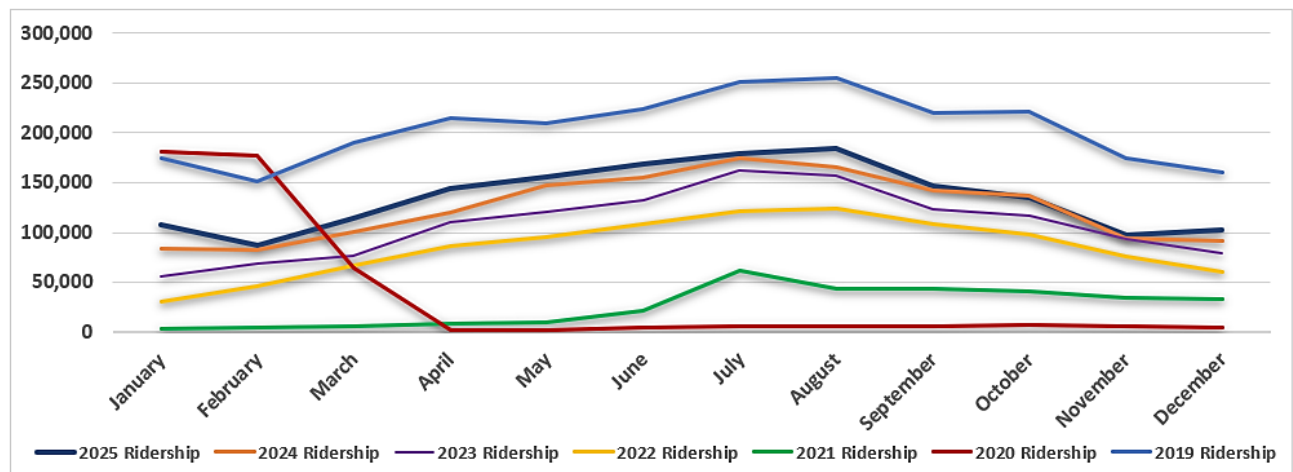
Bus:

Revenue

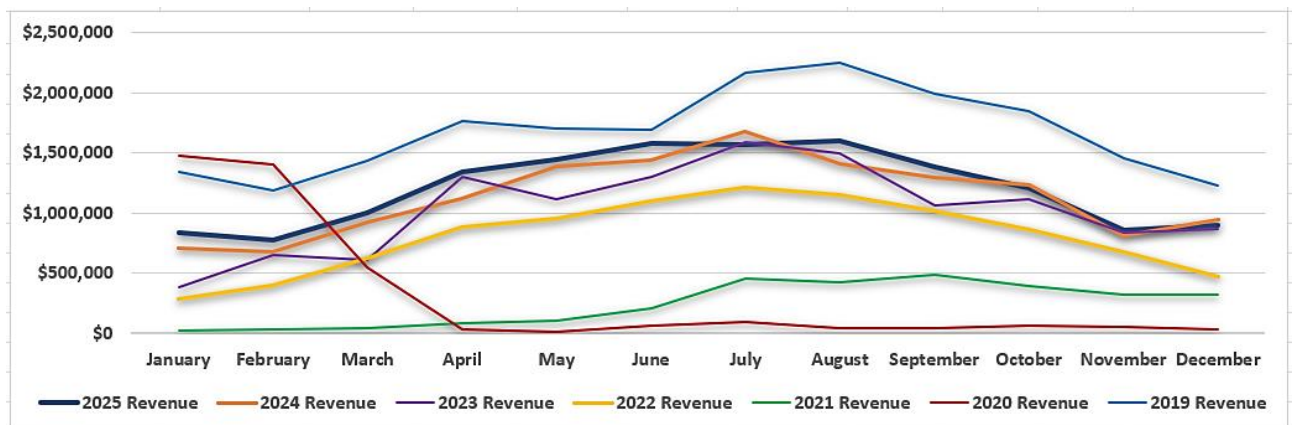


Ferry:

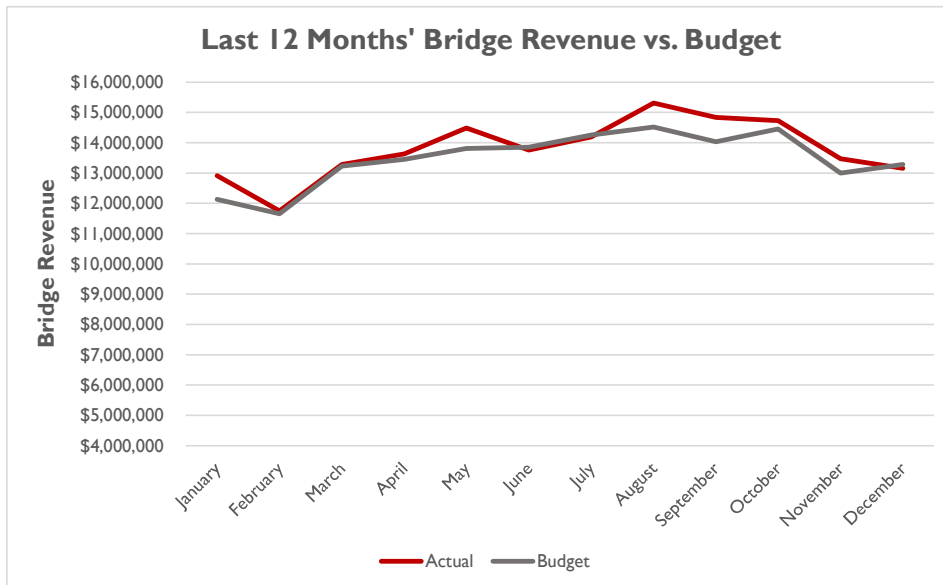
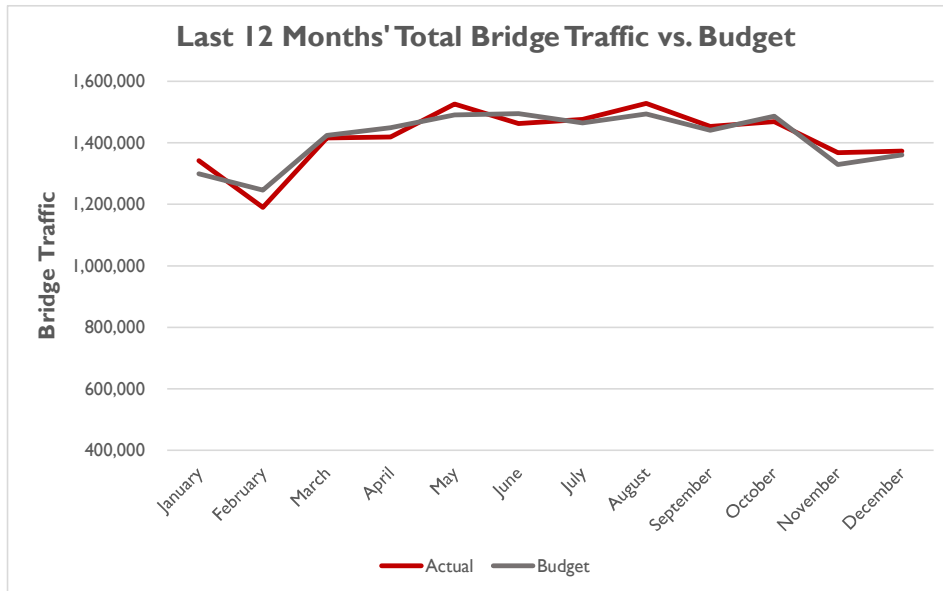
Ridership



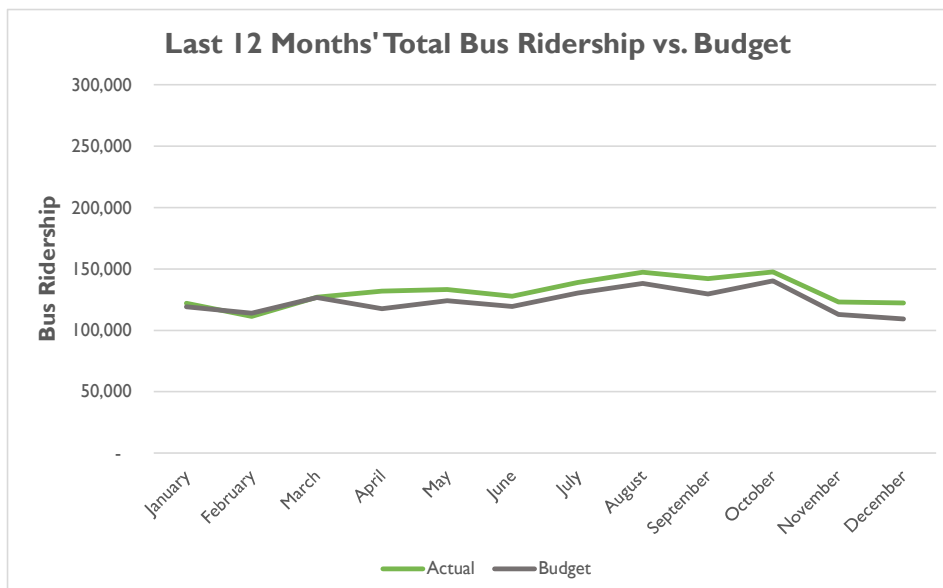
Revenue



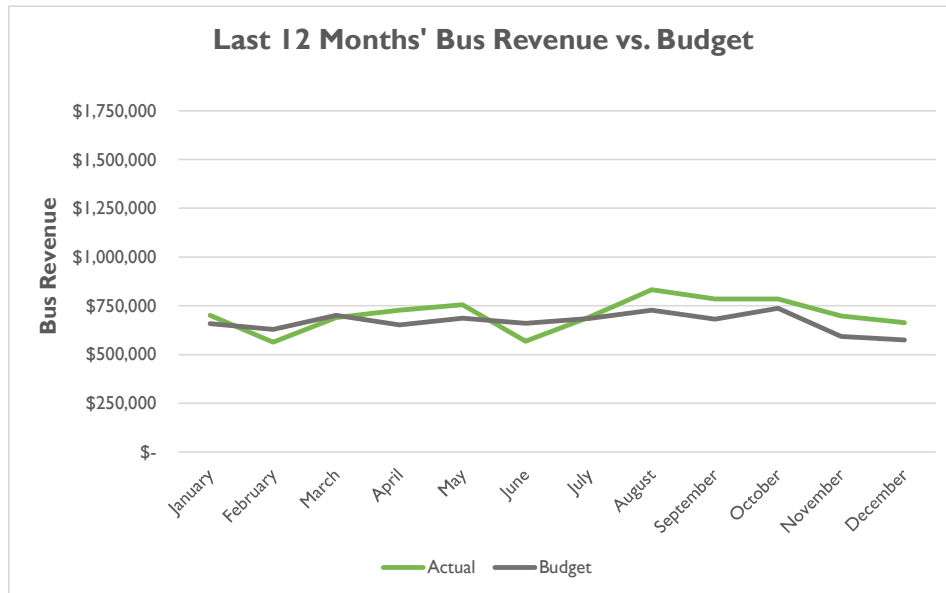
Bridge:



Bus:



Bus:



Ferry:

