



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of December 18, 2025

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FOUR
MONTHS ENDING OCTOBER 2025)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, and transit patronage/fares for the four months ending October 31, 2025, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of October 2025.

Categories of Traffic	October 2025	
	No. of Southbound Crossings	Percentage of Traffic
2 axle vehicles	1,378,929	93.9%
3+ axle vehicles	8,696	0.6%
Discount – Carpools	72,147	4.9%
Non-revenue	9,487	0.6%
Total Traffic	1,469,259	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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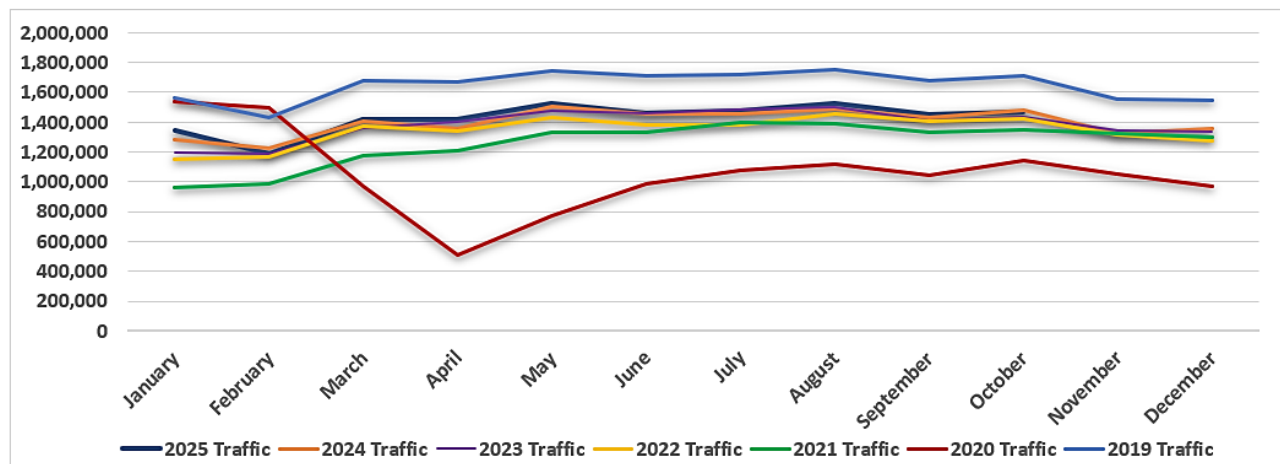
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt		Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,457,365	1,464,652	1,475,887	1%	1%	July	\$ 14,052,017	\$ 14,249,320	\$ 14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August	\$ 13,968,098	\$ 14,521,499	\$ 15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September	\$ 13,711,371	\$ 14,025,122	\$ 14,835,991	8%	6%
	October	1,479,415	1,486,812	1,469,259	-1%	-1%	October	\$ 14,055,209	\$ 14,455,078	\$ 14,727,453	5%	2%
	TOTAL	5,856,652	5,885,936	5,926,879	1.2%	0.7%	TOTAL	\$ 55,786,695	\$ 57,251,019	\$ 59,061,989	5.9%	3.2%
BUS	RIDERSHIP					FARE REVENUE						
	July	128,282	130,335	139,040	8%	7%	July	\$ 676,011	\$ 684,753	\$ 691,744	2%	1%
	August	136,064	138,241	147,256	8%	7%	August	\$ 701,650	\$ 726,292	\$ 832,307	19%	15%
	September	127,716	129,759	142,006	11%	9%	September	\$ 755,160	\$ 681,732	\$ 784,505	4%	15%
	October	138,119	140,329	147,547	7%	5%	October	\$ 656,850	\$ 737,262	\$ 785,271	20%	7%
	TOTAL	530,181	538,664	575,849	8.6%	6.9%	TOTAL	\$ 2,789,671	\$ 2,830,039	\$ 3,093,827	10.9%	9.3%
FERRY	RIDERSHIP					FARE REVENUE						
	July	175,283	178,789	179,719	3%	1%	July	\$ 1,681,746	\$ 1,608,767	\$ 1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August	\$ 1,405,541	\$ 1,521,511	\$ 1,603,245	14%	5%
	September	141,795	144,631	146,121	3%	1%	September	\$ 1,300,433	\$ 1,301,410	\$ 1,381,800	6%	6%
	October	137,064	139,805	135,268	-1%	-3%	October	\$ 1,238,413	\$ 1,257,989	\$ 1,205,389	-3%	-4%
	TOTAL	619,918	632,317	645,765	4.2%	2.1%	TOTAL	\$ 5,626,133	\$ 5,689,677	\$ 5,763,674	2.4%	1.3%

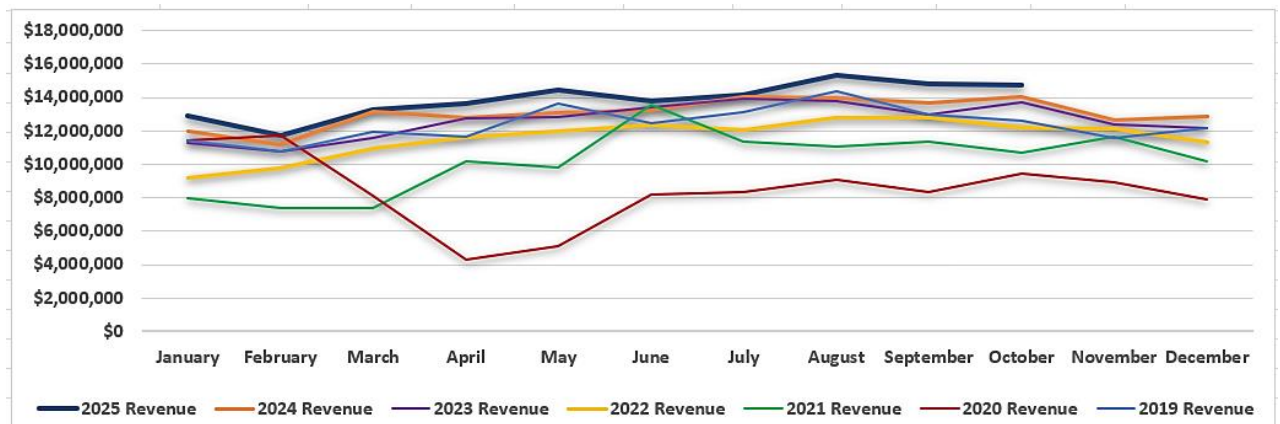
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Bridge:

Traffic

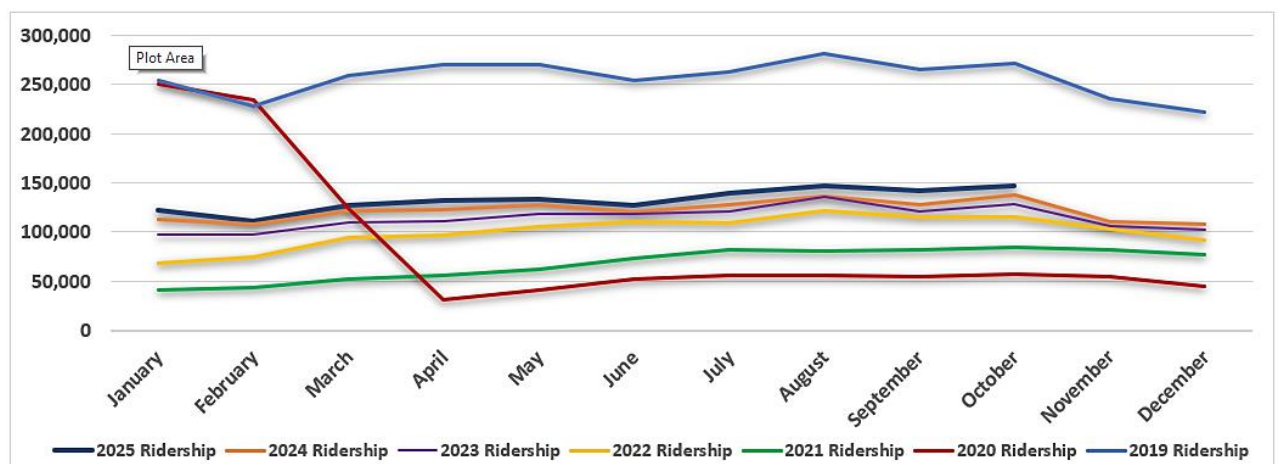


Revenue



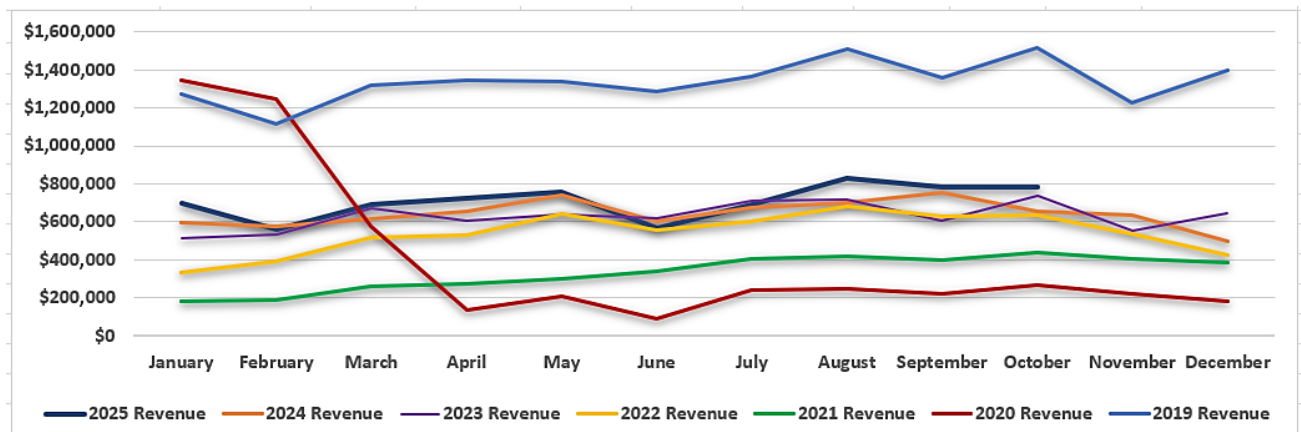
Bus:

Ridership



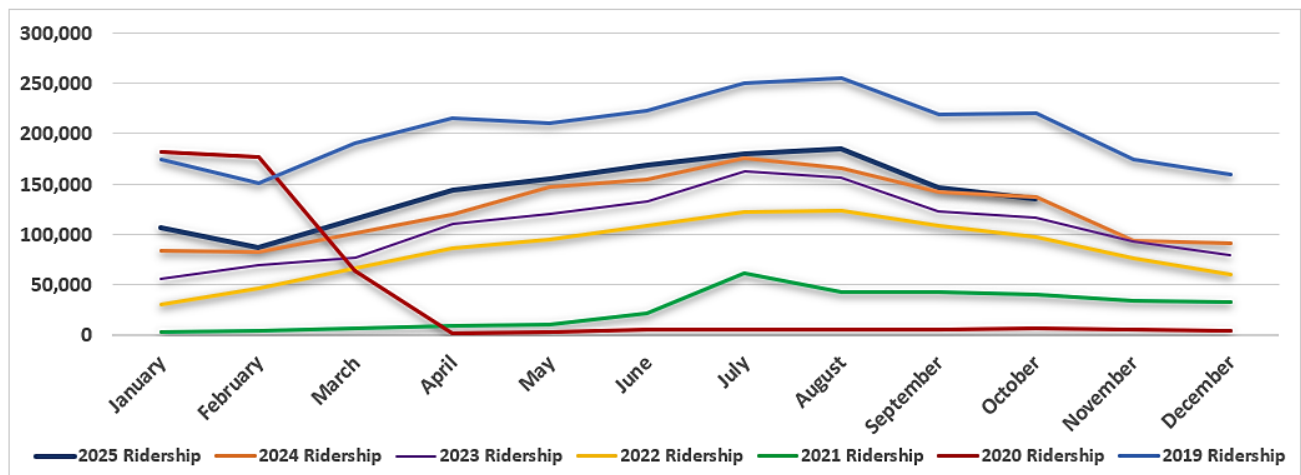
Bus:

Revenue

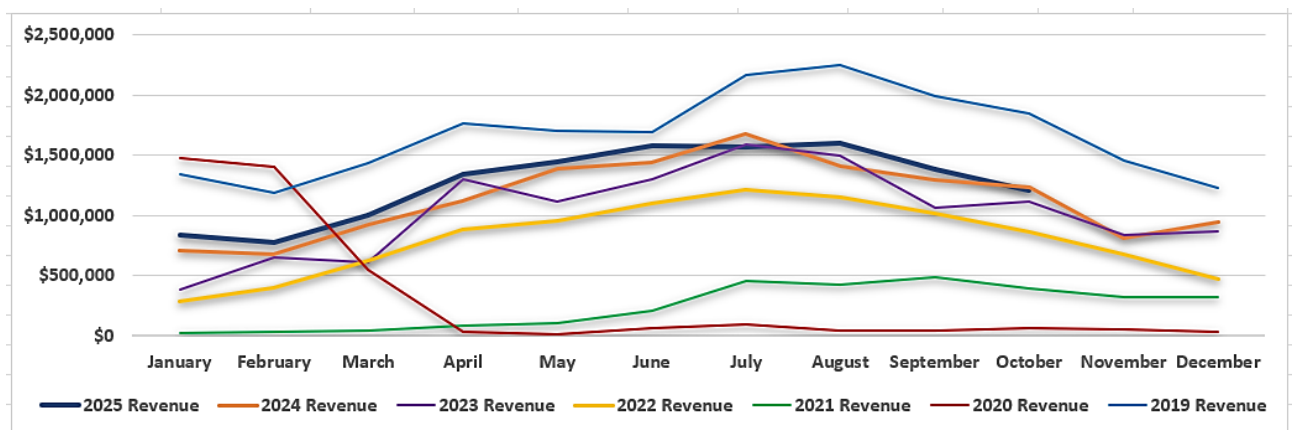


Ferry:

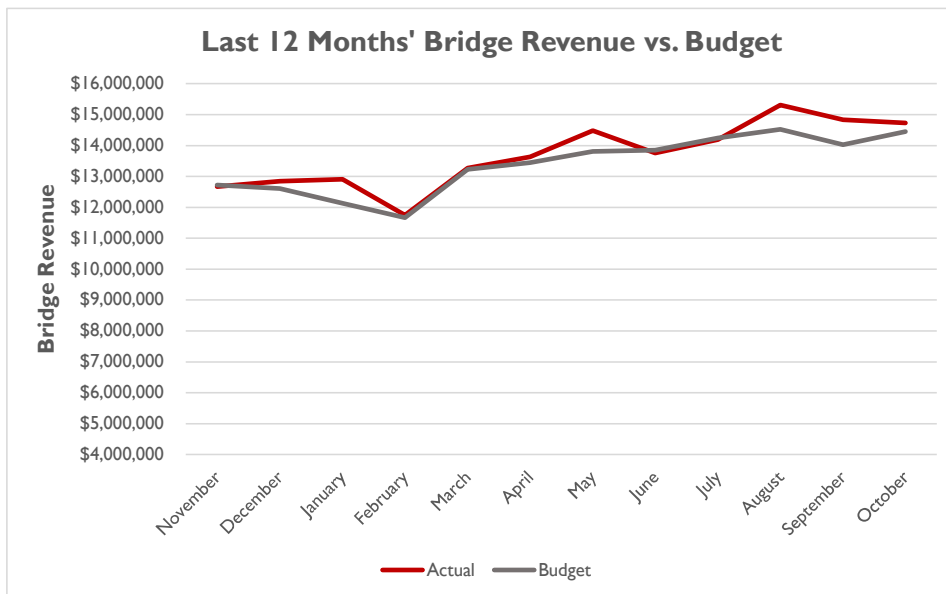
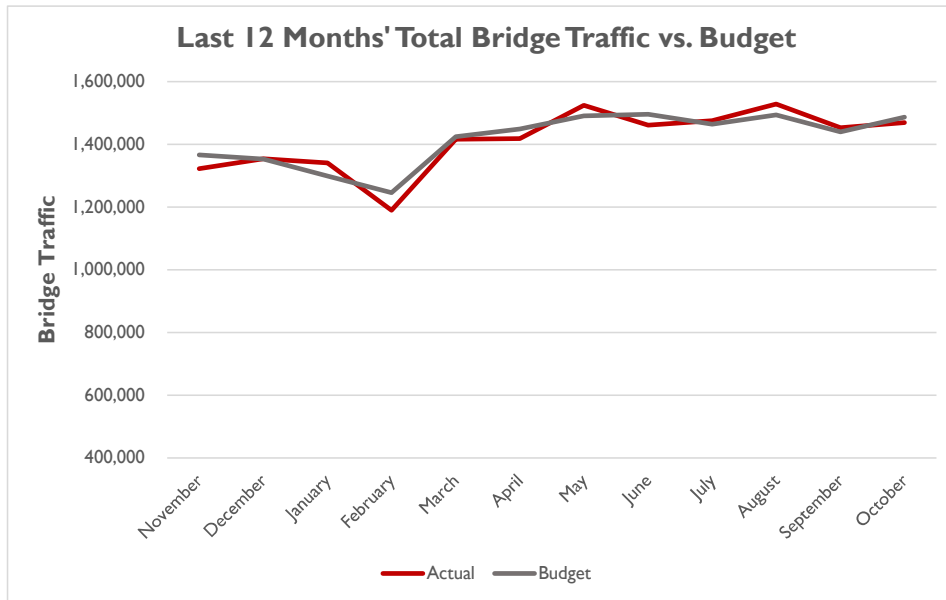
Ridership



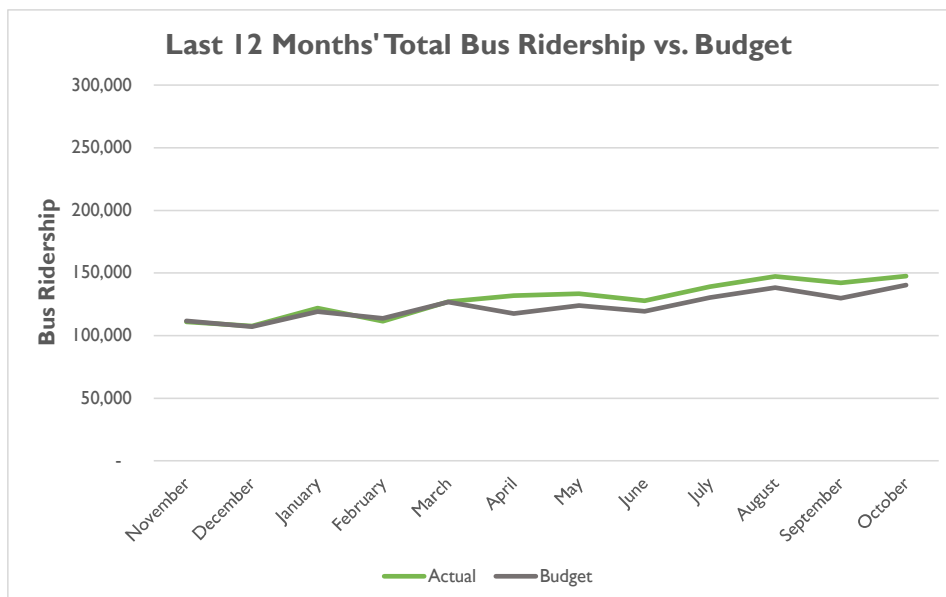
Revenue



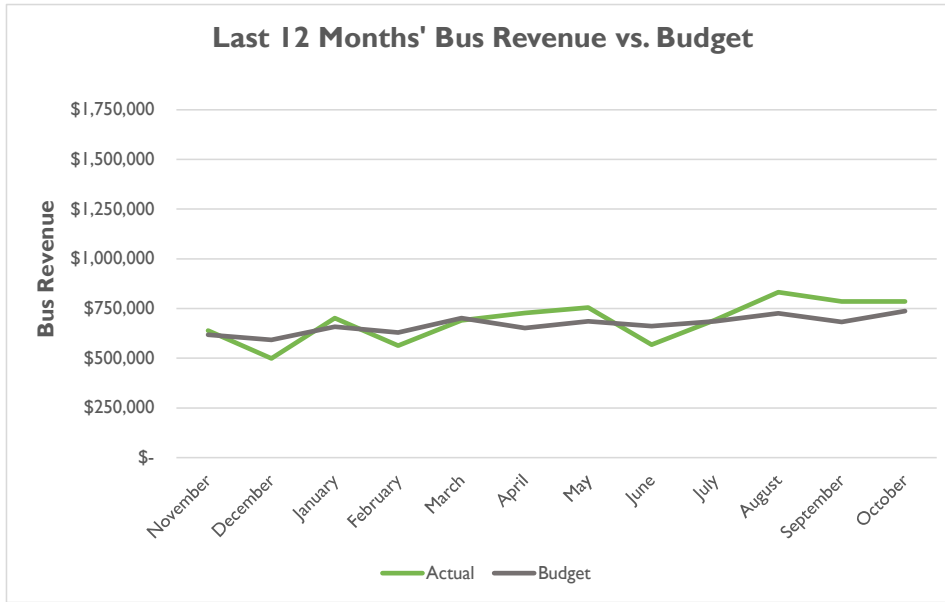
Bridge:



Bus:



Bus:



Ferry:

