

Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole

Meeting of October 23, 2025

From: Jennifer H. Mennucci, Auditor-Controller

Denis J. Mulligan, General Manager

Subject: MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS

AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE

MONTHS ENDING SEPTEMBER 2025)

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls, and transit patronage/fares for the three months ending September 30, 2025, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of September 2025.

September 2025

Categories of Traffic	No. of Southbound Crossings	Percentage of Traffic		
2 axle vehicles	1,365,789	94.0%		
3+ axle vehicles	8,680	0.6%		
Discount – Carpools	69,756	4.8%		
Non-revenue	8,875	0.6%		
Total Traffic	1,453,100	100.0%		

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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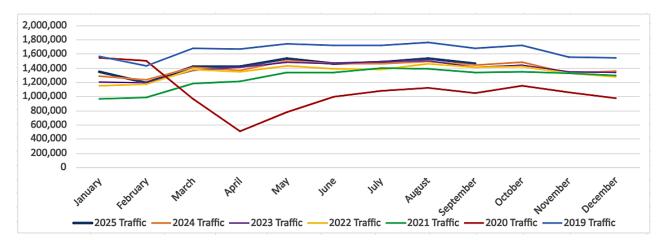
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	_	Actual FY24/25	Adj. Budget FY25/26	Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt	-		Actual FY24/25	1	Adj. Budget FY25/26		Actual FY25/26	FY24/25 Actl FY25/26 Actl	FY25/26 Actl FY25/26 Bdgt
TRAFFIC SOUTHBOUND							TOLL REVENUE								
	July	1,457,365	1,464,652	1,475,887	1%	1%	July	\$	14,052,017	\$	14,249,320	\$	14,190,307	1%	0%
	August	1,486,533	1,493,966	1,528,633	3%	2%	August	\$	13,968,098		14,521,499		15,308,238	10%	5%
	September	1,433,339	1,440,506	1,453,100	1%	1%	September		13,711,371		14,025,122		14,835,991	8%	6%
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RID															
M	TOTAL	4,377,237	4,399,124	4,457,620	1.8%	1.3%	TOTAL	\$	41,731,486	\$	42,795,941	\$	44,334,536	6.2%	3.6%
	RIDERSHIP								HE						
	July	128,282	130,335	139,040	8%	7%	FARE RE	\$	676,011	\$	684,753	\$	691,744	2%	1%
	August	136,064	138,241	147,256	8%	7%	August	\$	701,650		726,292		832,307	19%	15%
S	September	127,716	129,759	142,006	11%	9%	September		755,160		681,732		784,505	4%	15%
BC															
	TOTAL	392,062	398,335	428,302	9.2%	7.5%	TOTAL	\$	2,132,821	\$	2,092,777	\$	2,308,556	8.2%	10.3%
	RIDERSHIP						FARE RE	VEN	UE						
	July	175,283	178,789	179,719	3%	1%	July	\$	1,681,746	\$	1,608,767	\$	1,573,240	-6%	-2%
	August	165,776	169,092	184,657	11%	9%	August	\$	1,405,541		1,521,511		1,603,245	14%	5%
R	September	141,795	144,631	146,121	3%	1%	September		1,300,433		1,301,410		1,381,800	6%	6%
Щ	TOTAL	482,854	492,512	510,497	5.7%	3.7%	TOTAL	\$	4,387,720	\$	4,431,688	\$	4,558,285	3.9%	2.9%

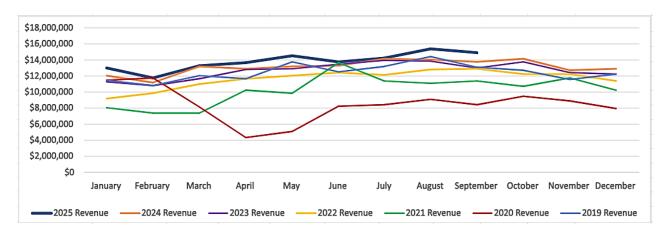
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Bridge:

Traffic

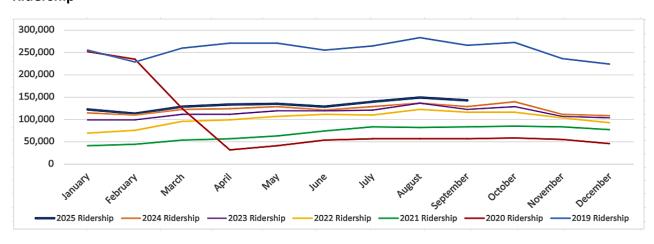


Revenue



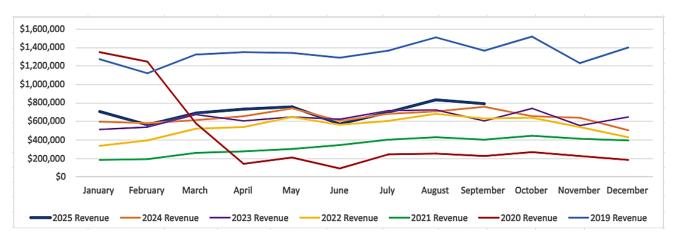
Bus:

Ridership



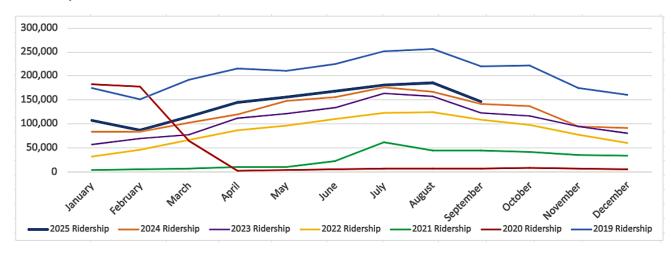
Bus:

Revenue

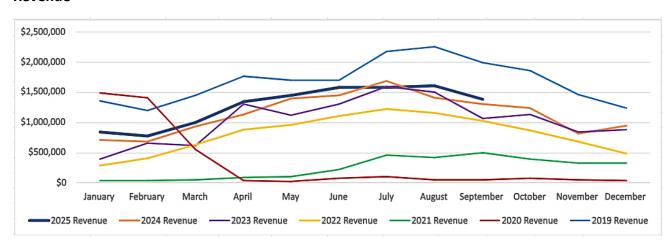


Ferry:

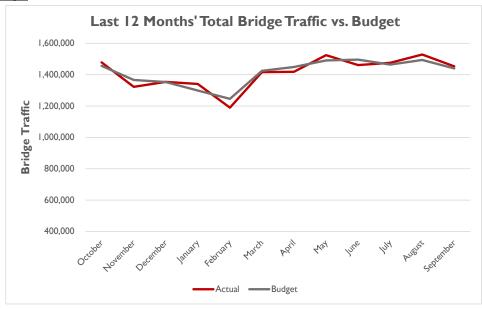
Ridership

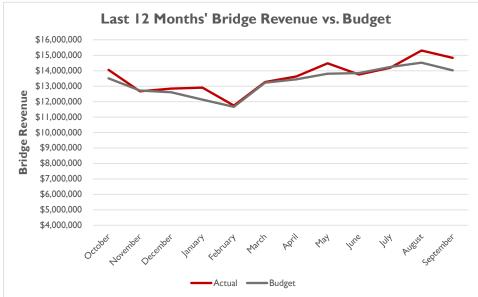


Revenue

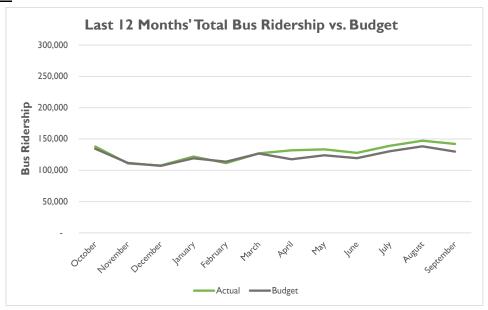


Bridge:

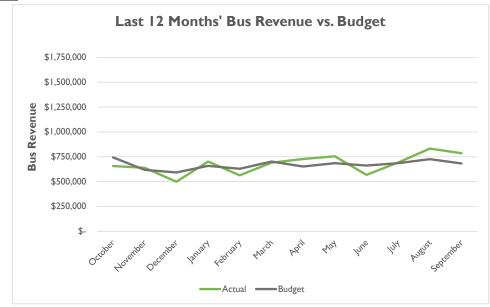




Bus:



Bus:



Ferry:

