



Agenda Item No. (11)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of February 27, 2025

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR SEVEN
MONTHS ENDING JANUARY 2025)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for seven months ending January 31, 2025 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of January 2025.

January 2025		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,259,769	93.9%
3+ axle vehicles	7,234	0.5%
Discount – Carpools	65,389	4.9%
Non-revenue	8,963	0.7%
Total Traffic	1,341,355	100.0%

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

THIS PAGE INTENTIONALLY LEFT BLANK

GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

							Actual		Adj. Budget		Actual		FY23/24 Actl		FY24/25 Actl			
							FY23/24		FY24/25		FY24/25		FY24/25 Actl		FY24/25 Bdgt			
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE											
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$	13,915,317	\$	13,975,652	\$	14,052,017	1%	1%			
	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$	13,761,836	\$	14,069,976	\$	13,968,098	1%	-1%			
	September	1,407,496	1,428,608	1,433,339	2%	0%	September	\$	12,960,142	\$	13,266,836	\$	13,711,371	6%	3%			
	October	1,434,537	1,456,055	1,479,415	3%	2%	October	\$	13,712,363	\$	13,508,115	\$	14,055,209	3%	4%			
	November	1,346,604	1,366,803	1,322,937	-2%	-3%	November	\$	12,370,606	\$	12,723,523	\$	12,669,868	2%	0%			
	December	1,333,723	1,353,729	1,354,382	2%	0%	December	\$	12,164,171	\$	12,608,593	\$	12,844,703	6%	2%			
	January	1,280,149	1,299,351	1,341,355	5%	3%	January	\$	11,975,893	\$	12,130,570	\$	12,913,332	8%	6%			
TOTAL	9,786,952	9,933,756	9,875,326	0.9%	-0.6%	TOTAL	\$	90,860,328	\$	92,283,265	\$	94,214,598	3.7%	2.1%				

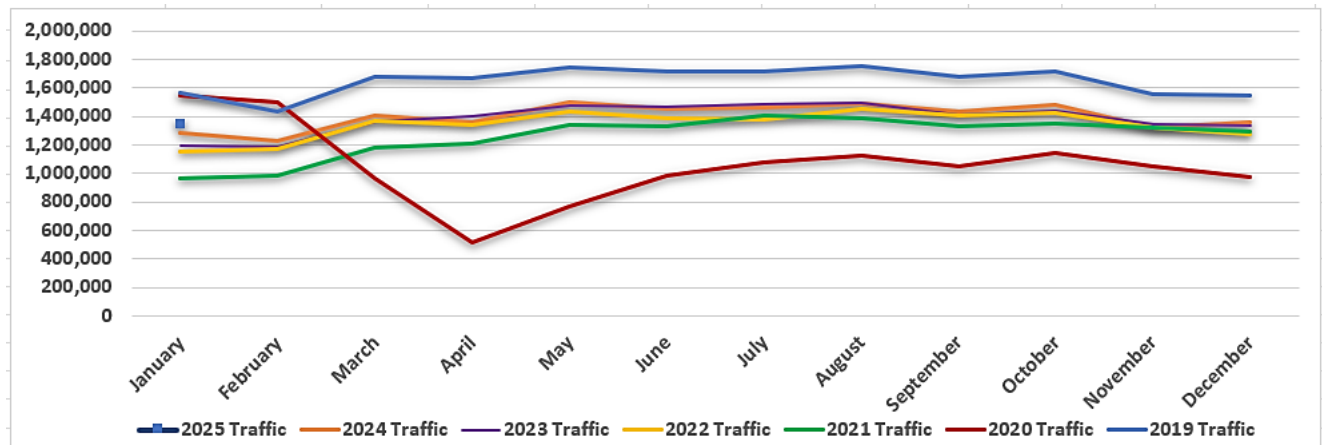
BUS	RIDERSHIP						FARE REVENUE											
	July	120,493	126,518	128,282	6%	1%	July	\$	713,894	\$	700,110	\$	676,011	-5%	-3%			
	August	135,400	142,170	136,064	0%	-4%	August	\$	720,714	\$	786,724	\$	701,650	-3%	-11%			
	September	125,066	131,319	127,716	2%	-3%	September	\$	605,606	\$	726,678	\$	755,160	25%	4%			
	October	128,021	134,422	138,119	8%	3%	October	\$	736,581	\$	743,849	\$	656,850	-11%	-12%			
	November	106,401	111,721	111,014	4%	-1%	November	\$	556,069	\$	618,229	\$	638,117	15%	3%			
	December	101,984	107,083	107,524	5%	0%	December	\$	645,068	\$	592,563	\$	499,285	-23%	-16%			
	January	113,382	119,051	121,913	8%	2%	January	\$	595,284	\$	658,790	\$	701,716	18%	7%			
TOTAL	830,747	872,284	870,632	4.8%	-0.2%	TOTAL	\$	4,573,216	\$	4,826,943	\$	4,628,789	1.2%	-4.1%				

FERRY	RIDERSHIP						FARE REVENUE											
	July	162,860	175,075	175,283	8%	0%	July	\$	1,591,953	\$	1,638,722	\$	1,681,746	6%	3%			
	August	156,925	168,694	165,776	6%	-2%	August	\$	1,494,473	\$	1,578,996	\$	1,405,541	-6%	-11%			
	September	122,889	132,106	141,795	15%	7%	September	\$	1,063,702	\$	1,236,528	\$	1,300,433	22%	5%			
	October	116,477	125,213	137,064	18%	9%	October	\$	1,120,864	\$	1,172,008	\$	1,238,413	10%	6%			
	November	93,507	100,520	93,960	0%	-7%	November	\$	833,348	\$	940,879	\$	816,838	-2%	-13%			
	December	79,526	85,490	91,318	15%	7%	December	\$	871,345	\$	800,196	\$	948,075	9%	18%			
	January	83,547	89,813	107,278	28%	19%	January	\$	707,016	\$	840,660	\$	834,861	18%	-1%			
TOTAL	815,731	876,911	912,474	11.9%	4.1%	TOTAL	\$	7,682,701	\$	8,207,989	\$	8,225,907	7.1%	0.2%				

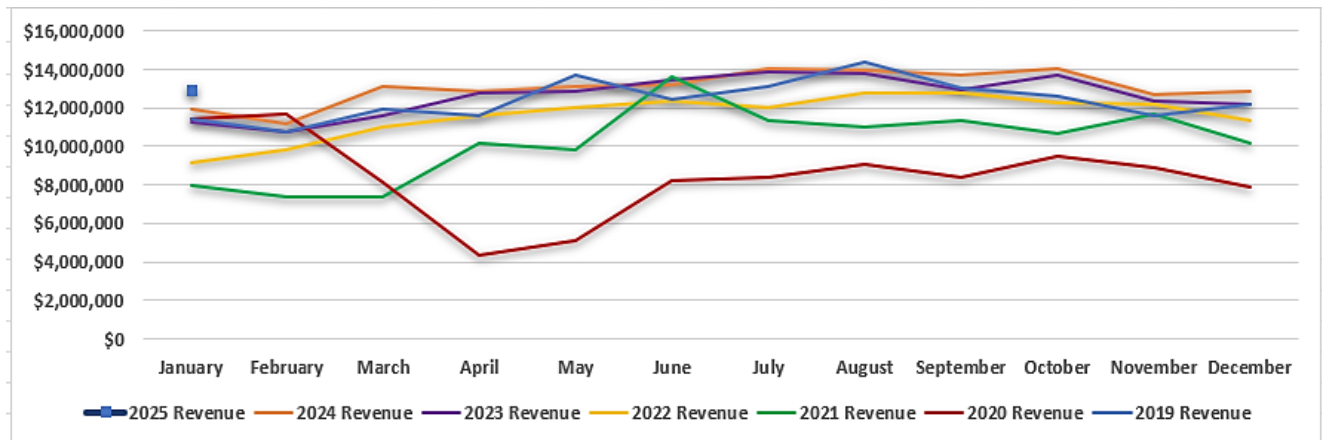
THIS PAGE INTENTIONALLY LEFT BLANK

Bridge:

Traffic

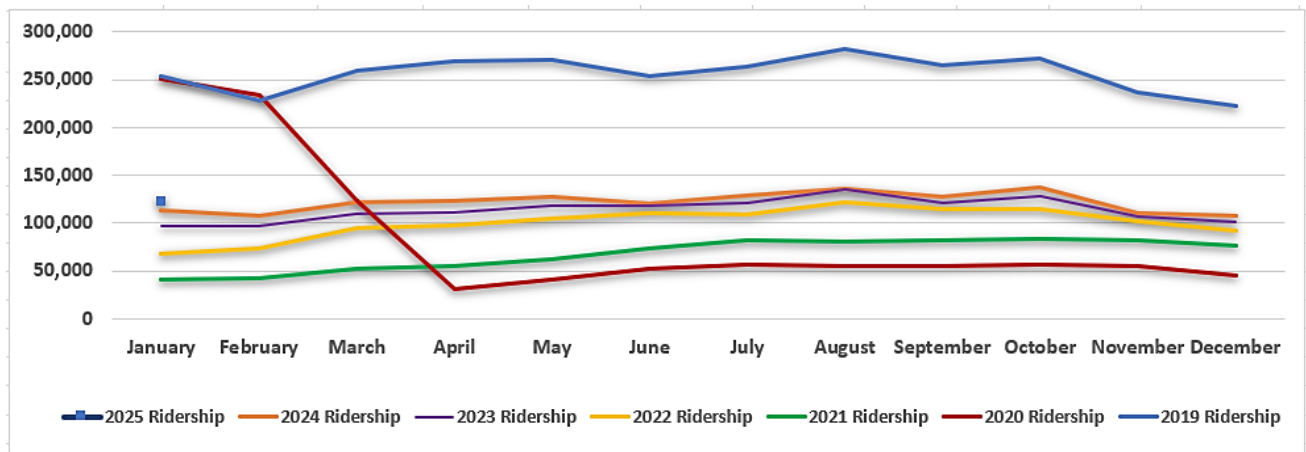


Revenue



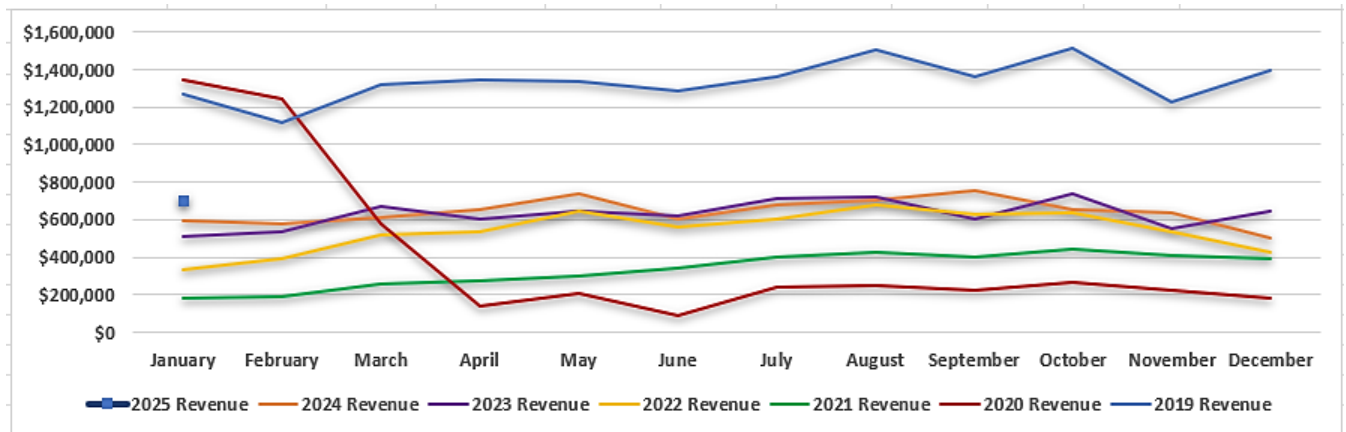
Bus:

Ridership



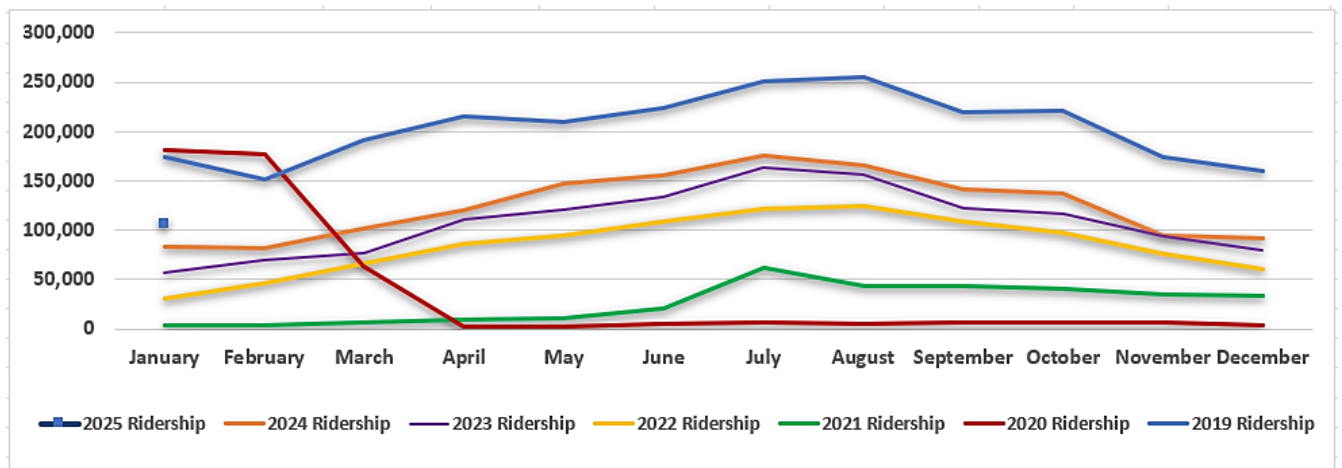
Bus:

Revenue

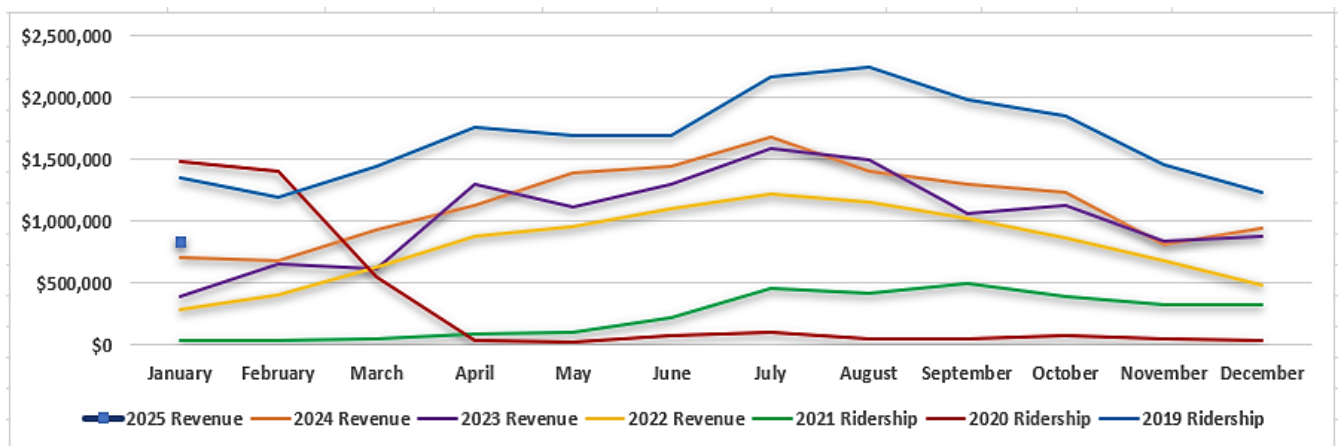


Ferry:

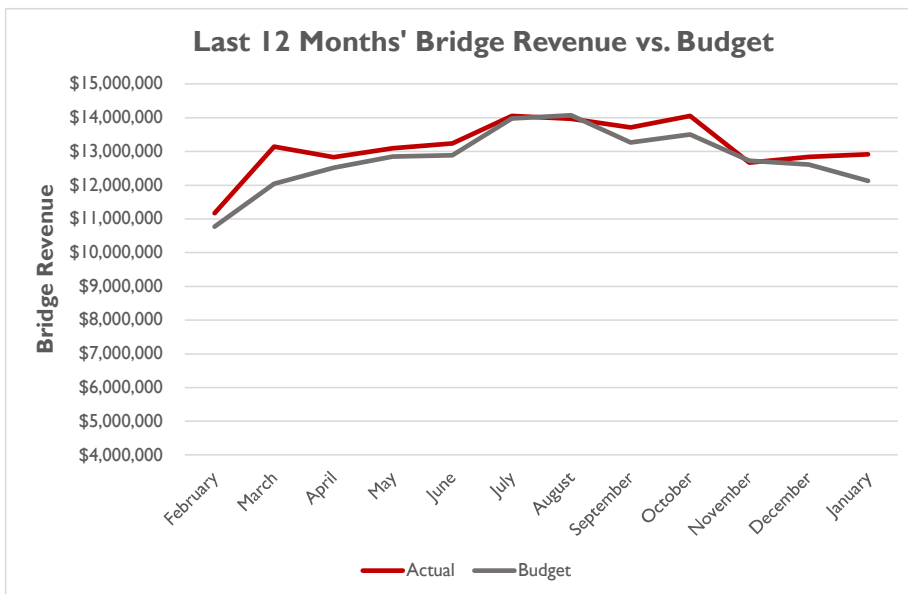
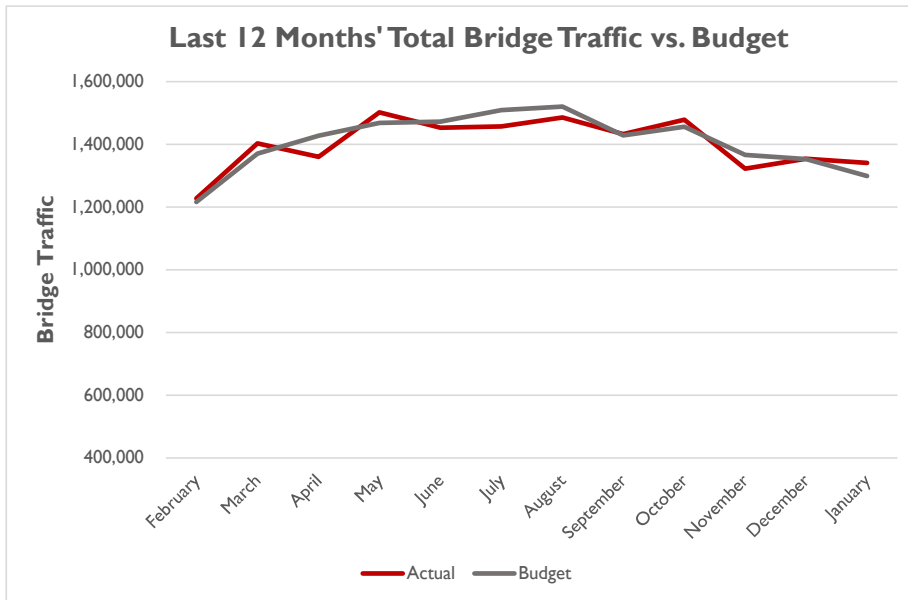
Ridership



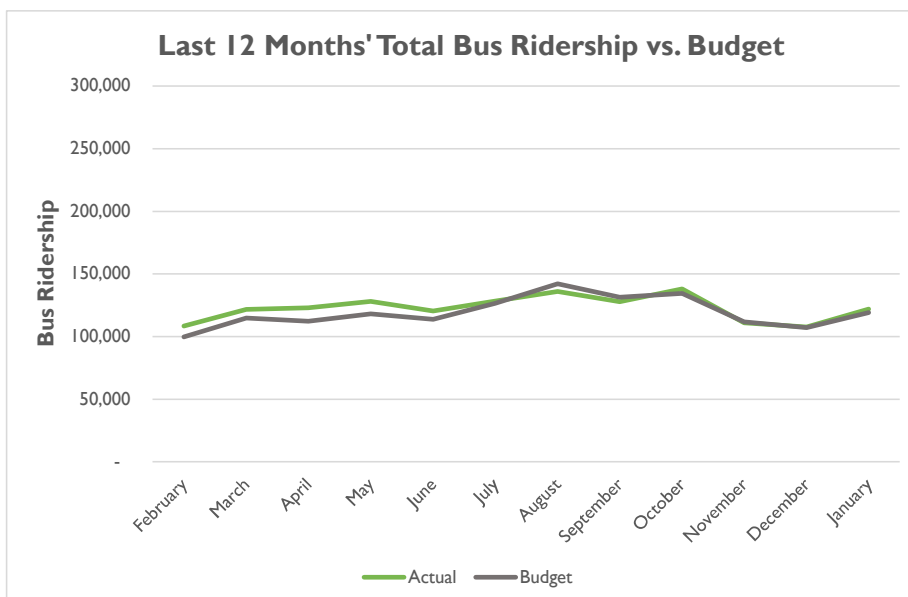
Revenue



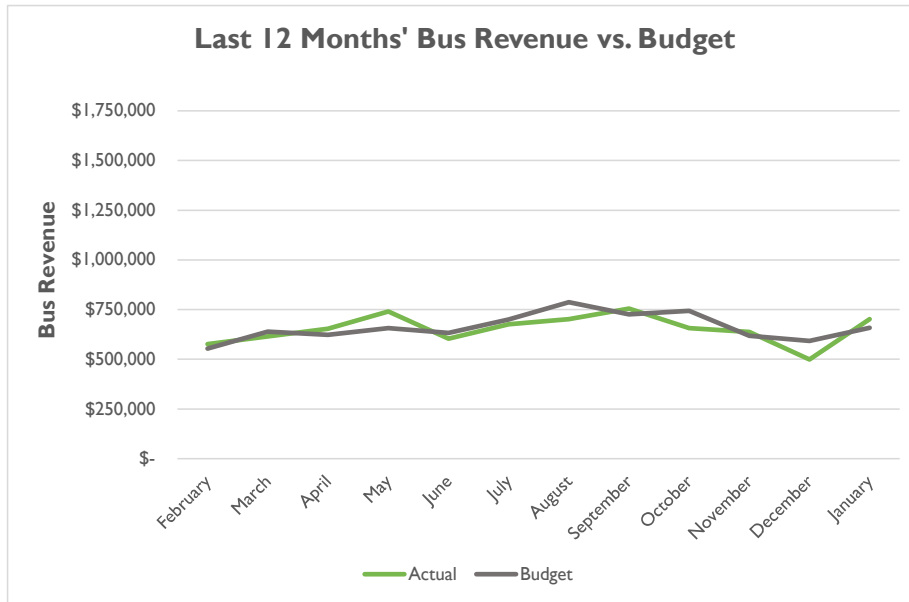
Bridge:



Bus:



Bus:



Ferry:

