

Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole

Meeting of January 23, 2025

From: Jennifer H. Mennucci, Auditor-Controller

Denis J. Mulligan, General Manager

Subject: MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS

AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FIVE- AND

SIX-MONTHS ENDING NOVEMBER 2024 AND DECEMBER 2024)

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the five months ending November 30, 2024 (Attachment A) and six months ending December 31, 2024 (Attachment B) for the Committee's information.

The first schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of November 2024.

November 2024

Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic		
2 axle vehicles	1,248,859	94.4%		
3+ axle vehicles	7,052	0.5%		
Discount – Carpools	58,428	4.4%		
Non-revenue	8,598	0.7%		
Total Traffic	1,322,937	100.0%		

The second schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of December 2024.

December 2024

Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic		
2 axle vehicles	1,275,369	94.1%		
3+ axle vehicles	6,770	0.5%		
Discount – Carpools	63,184	4.7%		
Non-revenue	9,059	0.7%		
Total Traffic	1,354,382	100.0%		

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

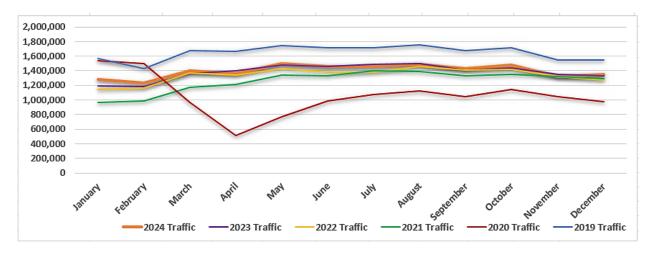
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt			Actual FY23/24	A	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt
	TRAFFIC SO	TOLL RE	VFN	HE										
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$	13,915,317	\$	13,975,652	\$ 14,052,017	1%	1%
ΙШ	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$	13,761,836		14,069,976	13,968,098	1%	-1%
1 75	September	1,407,496	1,428,608	1,433,339	2%	0%	September		12,960,142		13,266,836	13,711,371	6%	3%
(5	October	1,434,537	1,456,055	1,479,415	3%	2%	October	\$	13,712,363		13,508,115	14,055,209	3%	4%
	November	1,346,604	1,366,803	1,322,937	-2%	-3%	November	\$	12,370,606	\$	12,723,523	12,669,868	2%	0%
	December	1,333,723	1,353,729	1,354,382	2%	0%	December	\$	12,164,171	\$	12,608,593	\$ 12,844,703	6%	2%
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	TOTAL	8,506,803	8,634,405	8,533,971	0.3%	-1.2%	TOTAL	\$	78,884,435	\$	80,152,695	\$ 81,301,266	3.1%	1.4%
	RIDERSHIP						FARE RE	VEN	UE					
	July	120,493	126,518	128,282	6%	1%	July	\$	713,894	\$	700,110	\$ 676,011	-5%	-3%
	August	135,400	142,170	136,064	0%	-4%	August	\$	720,714		786,724	701,650	-3%	-11%
40	September	125,066	131,319	127,716	2%	-3%	September		605,606		726,678	755,160	25%	4%
	October	128,021	134,422	138,119	8%	3%	October	\$	736,581	\$	743,849	656,850	-11%	-12%
	November	106,401	111,721	111,014	4%	-1%	November	\$	556,069	\$	618,229	\$ 638,117	15%	3%
	December	101,984	107,083	107,524	5%	0%	December	\$	645,068	\$	592,563	499,285	-23%	-16%
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	TOTAL	717,365	753,233	748,719	4.4%	-0.6%	TOTAL	\$	3,977,932	\$	4,168,153	\$ 3,927,073	-1.3%	-5.8%
	RIDERSHIP						FARE RE	VEN	UE					
	July	162,860	175,075	175,283	8%	0%	July	\$	1,591,953	\$	1,638,722	\$ 1,681,746	6%	3%
	August	156,925	168,694	165,776	6%	-2%	August	\$	1,494,473	\$	1,578,996	\$ 1,405,541	-6%	-11%
	September	122,889	132,106	141,795	15%	7%	September		1,063,702		1,236,528	1,300,433	22%	5%
	October	116,477	125,213	137,064	18%	9%	October	\$	1,120,864	\$	1,172,008	\$ 1,238,413	10%	6%
	November	93,507	100,520	93,960	0%	-7%	November	\$	833,348	\$	940,879	\$ 816,838	-2%	-13%
	December	79,526	85,490	91,318	15%	7%	December	\$	871,345	\$	800,196	\$ 948,075	9%	18%
	TOTAL	732,184	787,098	805,196	10.0%	2.3%	TOTAL	\$	6,975,685	\$	7,367,329	\$ 7,391,046	6.0%	0.3%

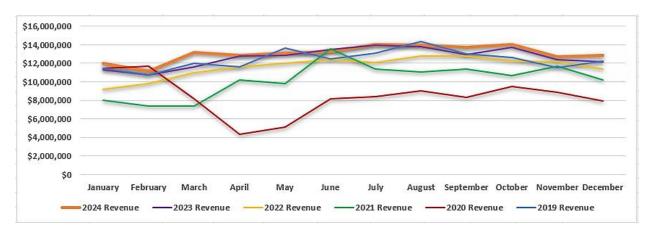
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Bridge:

Traffic

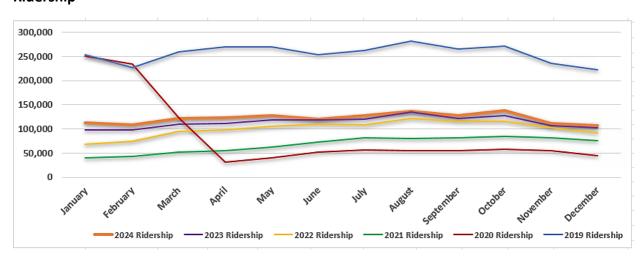


Revenue



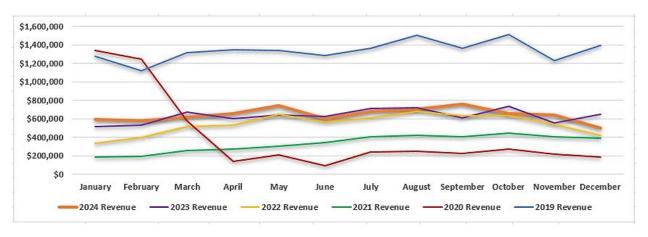
Bus:

Ridership



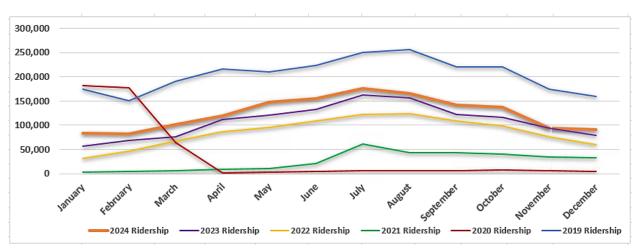
Bus:

Revenue

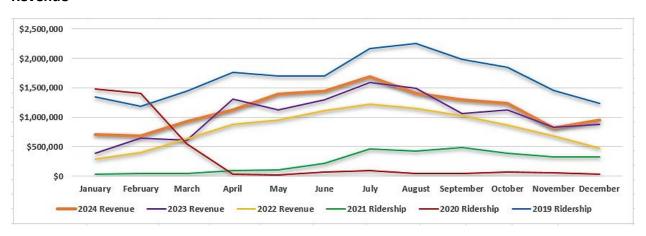


Ferry:

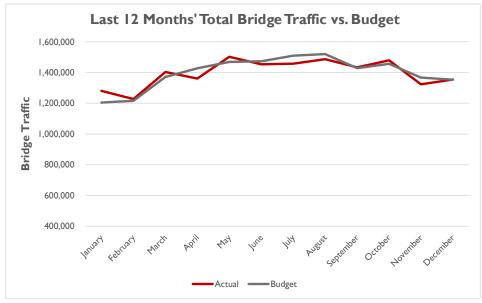
Ridership

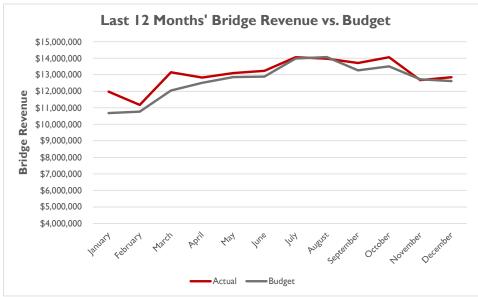


Revenue

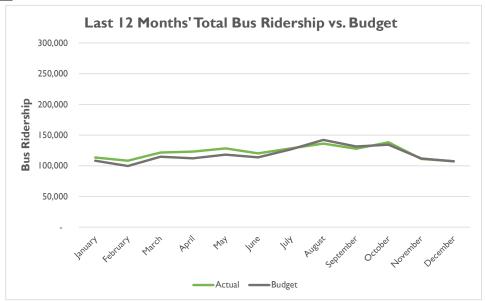


Bridge:

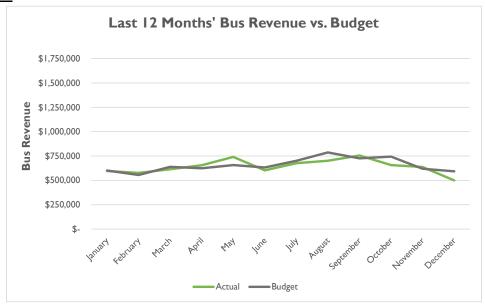




Bus:



Bus:



Ferry:

