



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of January 23, 2025

From: Jennifer H. Mennucci, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FIVE- AND
SIX-MONTHS ENDING NOVEMBER 2024 AND DECEMBER 2024)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the five months ending November 30, 2024 (Attachment A) and six months ending December 31, 2024 (Attachment B) for the Committee's information.

The first schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of November 2024.

| Categories of Traffic | November 2024 | |
|-----------------------|------------------------------|-----------------------|
| | No. of South Bound Crossings | Percentage of Traffic |
| 2 axle vehicles | 1,248,859 | 94.4% |
| 3+ axle vehicles | 7,052 | 0.5% |
| Discount – Carpools | 58,428 | 4.4% |
| Non-revenue | 8,598 | 0.7% |
| Total Traffic | 1,322,937 | 100.0% |

The second schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of December 2024.

| Categories of Traffic | December 2024 | |
|------------------------------|-------------------------------------|------------------------------|
| | No. of South Bound Crossings | Percentage of Traffic |
| 2 axle vehicles | 1,275,369 | 94.1% |
| 3+ axle vehicles | 6,770 | 0.5% |
| Discount – Carpools | 63,184 | 4.7% |
| Non-revenue | 9,059 | 0.7% |
| Total Traffic | 1,354,382 | 100.0% |

Fiscal Impact

There is no fiscal impact as this report is informational.

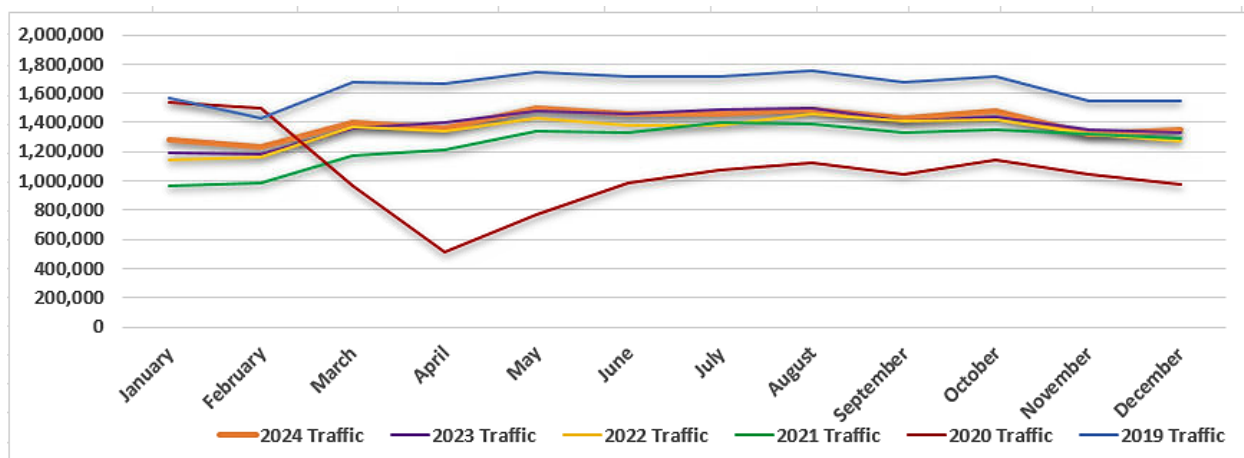
Attachments

GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

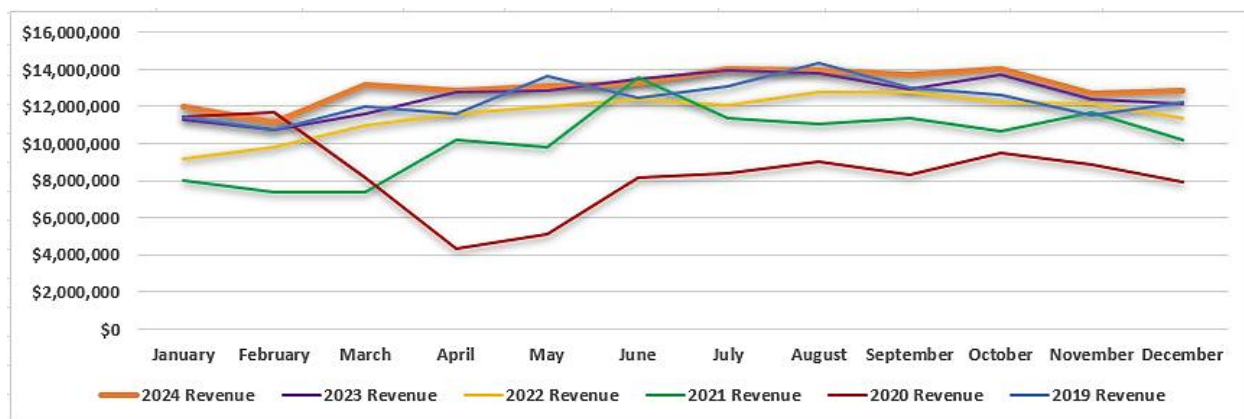
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Bridge:

Traffic

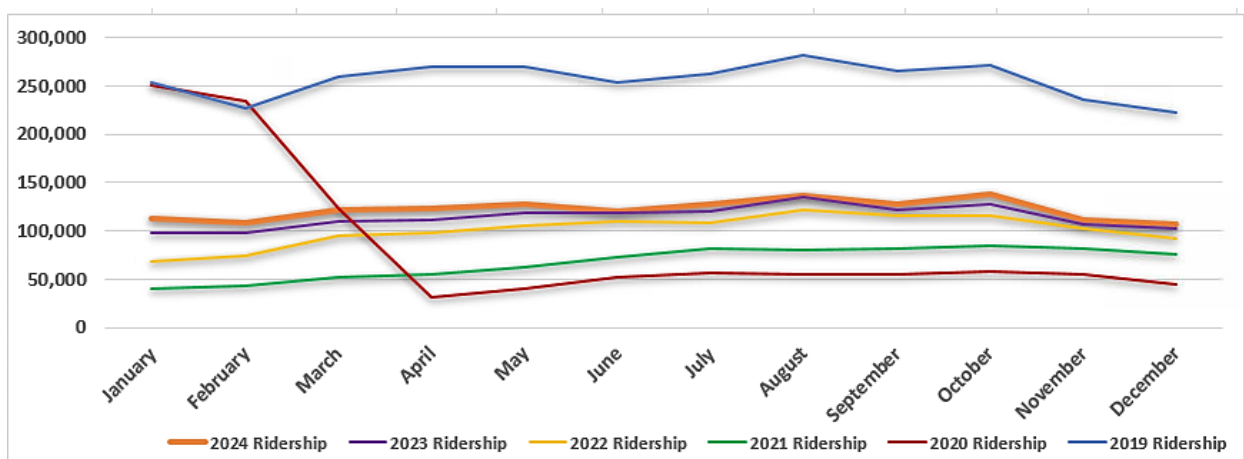


Revenue



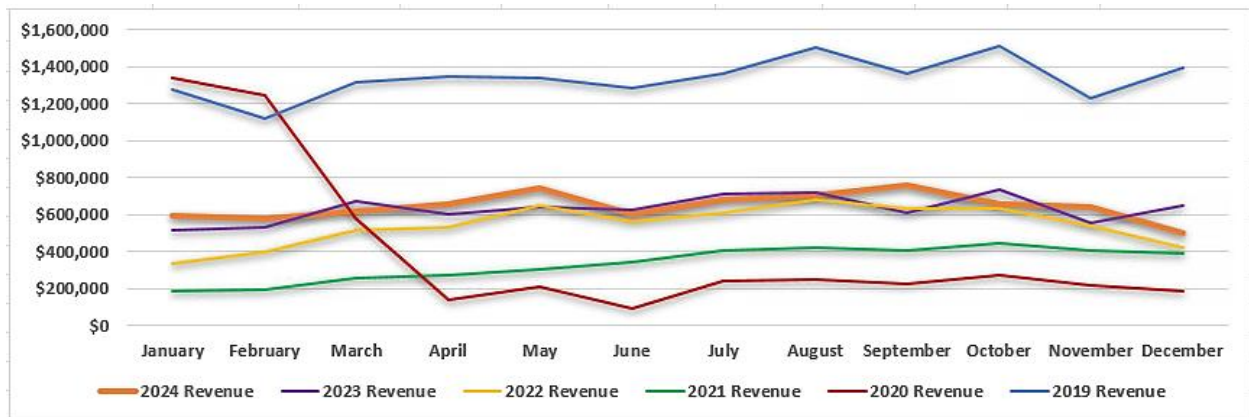
Bus:

Ridership



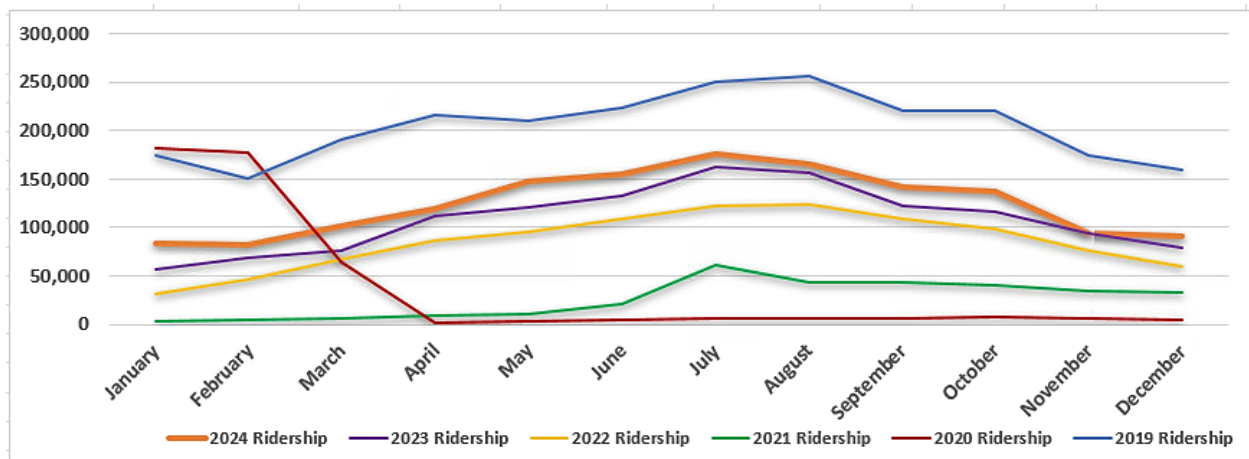
Bus:

Revenue

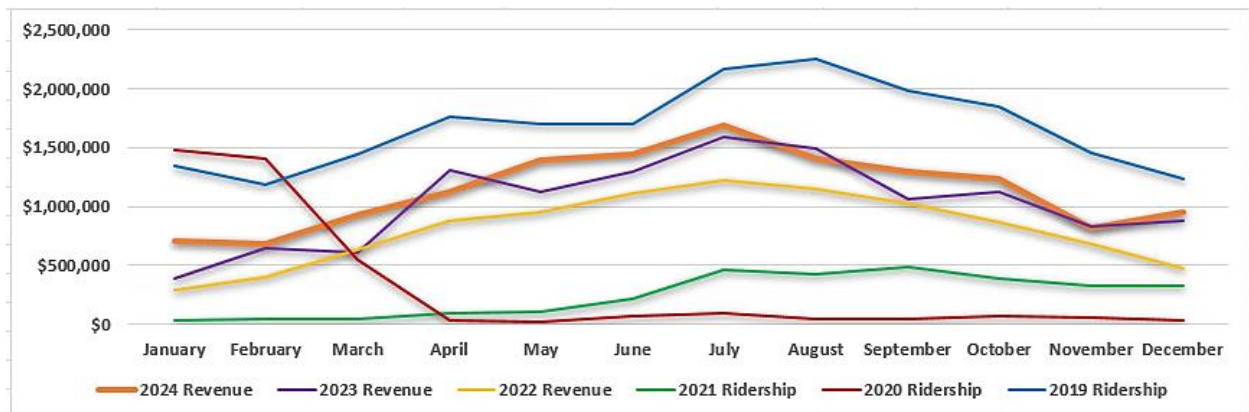


Ferry:

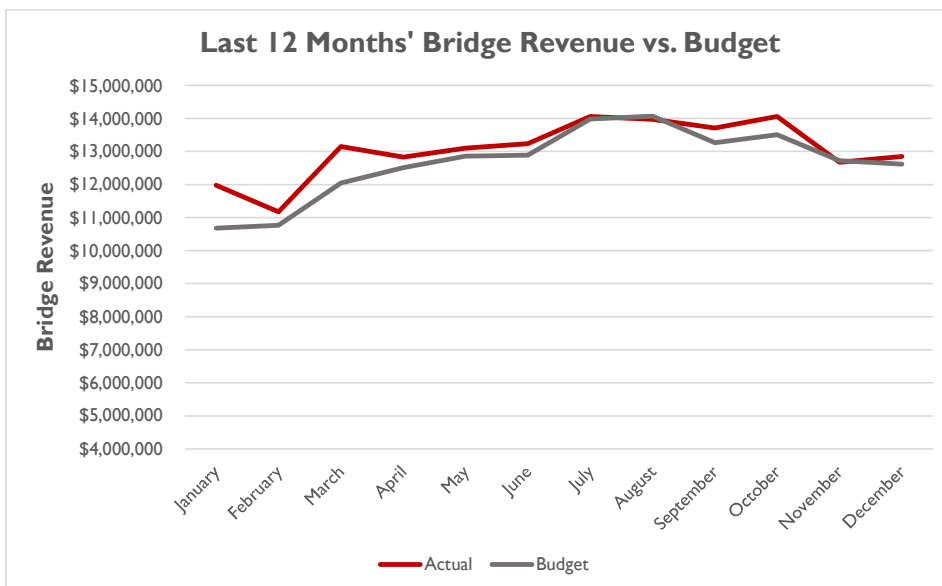
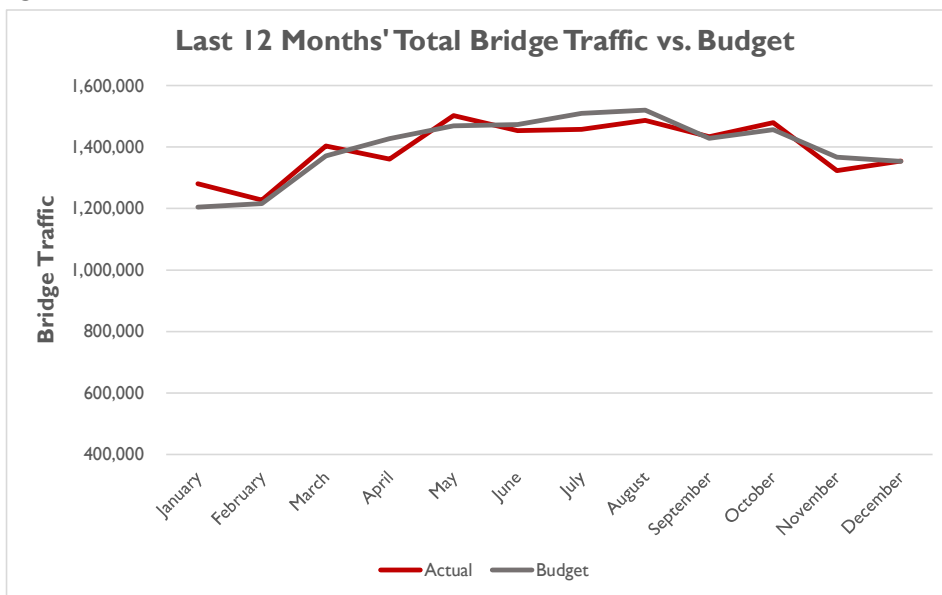
Ridership



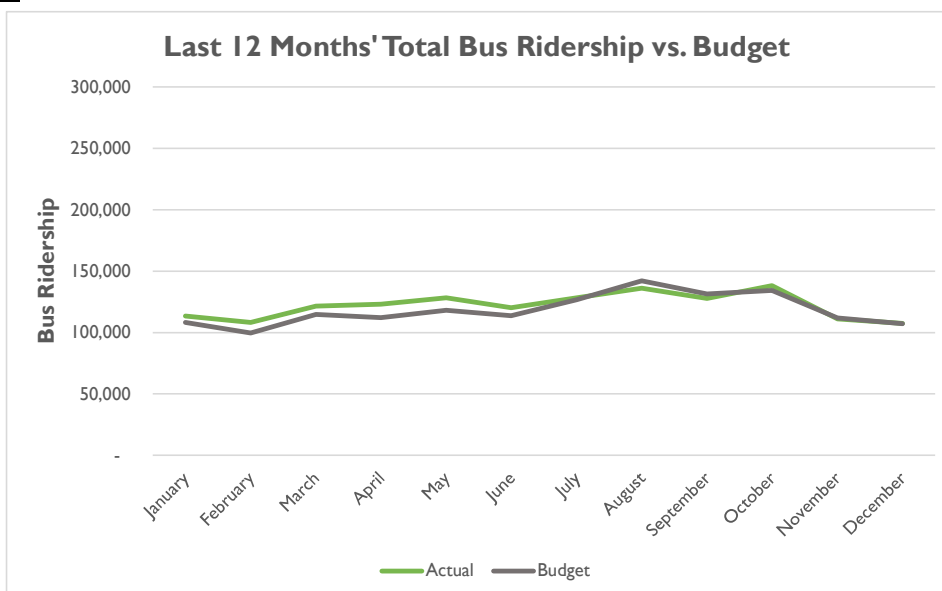
Revenue



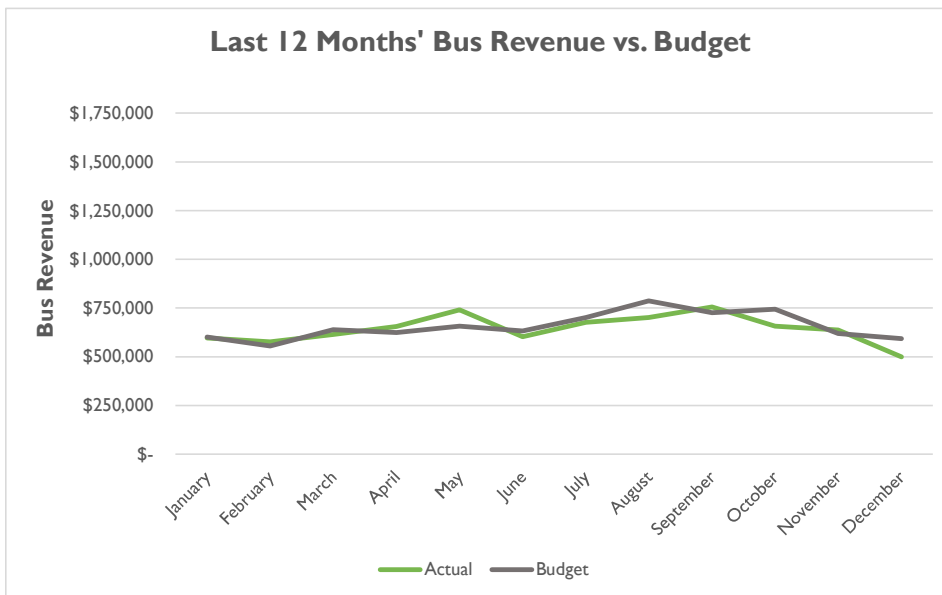
Bridge:



Bus:



Bus:



Ferry:

