

Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole

Meeting of December 19, 2024

From: Joseph M. Wire, Auditor-Controller

Denis J. Mulligan, General Manager

Subject: MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS

AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FOUR

**MONTHS ENDING OCTOBER 2024)** 

## **Recommendation**

There is no recommendation associated with this item.

## **Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for four months ending October 31, 2024, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of October 31, 2024.

$\mathbf{\alpha}$		2024
()	ctober	20124

Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic		
2 axle vehicles	1,387,133	93.8%		
3+ axle vehicles	9,025	0.6%		
Discount – Carpools	73,575	5.0%		
Non-revenue	9,682	0.6%		
Total Traffic	1,479,415	100.0%		

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments

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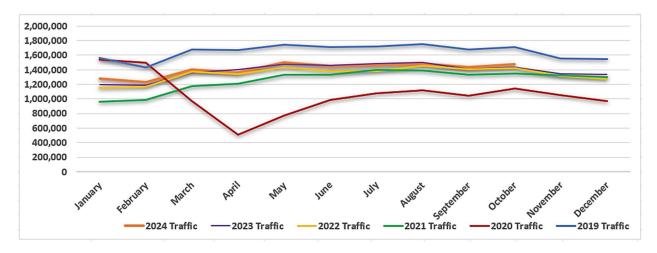
# $\ \, \textbf{GOLDEN GATE BRIDGE, HIGHWAY \& TRANSPORTATION DISTRICT} \\$

		Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt			Actual FY23/24	A	Adj. Budget FY24/25		Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt
	TRAFFIC SO	OUTHBOUNI	<b>)</b>				TOLL RE	VFN	HE						_
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$	13,915,317	\$	13,975,652	\$	14,052,017	1%	1%
IШ	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$	13,761,836		14,069,976		13,968,098	1%	-1%
	September	1,407,496	1,428,608	1,433,339	2%	0%	September		12,960,142		13,266,836		13,711,371	6%	3%
	October	1,434,537	1,456,055	1,479,415	3%	2%	October	\$	13,712,363	\$	13,508,115		14,055,209	3%	4%
<b>M</b>	TOTAL	5,826,476	5,913,873	5,856,652	0.5%	-1.0%	TOTAL	\$	54,349,658	\$	54,820,579	<u>\$</u>	55,786,695	2.6%	1.8%
	RIDERSHIP	1					FARE RE	VEN	HE						
	July	120,493	126,518	128,282	6%	1%	July	\$	713,894	\$	700,110	\$	676,011	-5%	-3%
	August	135,400	142,170	136,064	0%	-4%	August	\$	720,714		786,724		701,650	-3%	-11%
40	September	125,066	131,319	127,716	2%	-3%	September		605,606		726,678		755,160	25%	4%
	October	128,021	134,422	138,086	8%	3%	October	\$	736,581		743,849		656,850	-11%	-12%
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	TOTAL	508,980	534,429	530,148	4.2%	-0.8%	TOTAL	\$	2,776,795	\$	2,957,361	\$	2,789,671	0.5%	-5.7%
	RIDERSHIP	)					FARE RE	VEN	UE						
	July	162,860	175,075	175,283	8%	0%	July	\$	1,591,953	\$	1,638,722	\$	1,681,746	6%	3%
	August	156,925	168,694	165,776	6%	-2%	August	\$	1,494,473		1,578,996		1,405,541	-6%	-11%
	September	122,889	132,106	141,795	15%	7%	September	\$	1,063,702	\$	1,236,528	\$	1,300,433	22%	5%
	October	116,477	125,213	137,064	18%	9%	October	\$	1,120,864	\$	1,172,008	\$	1,223,490	9%	4%
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	TOTAL	559,151	601,088	619,918	10.9%	3.1%	TOTAL	\$	5,270,992	\$	5,626,254	\$	5,611,210	6.5%	-0.3%

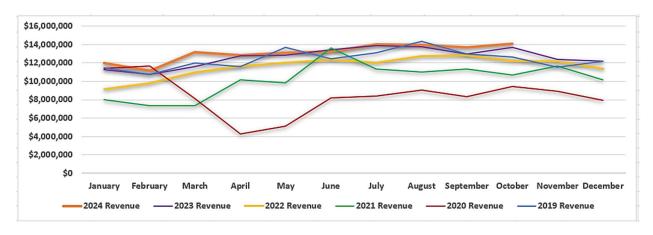
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# **Bridge:**

## **Traffic**

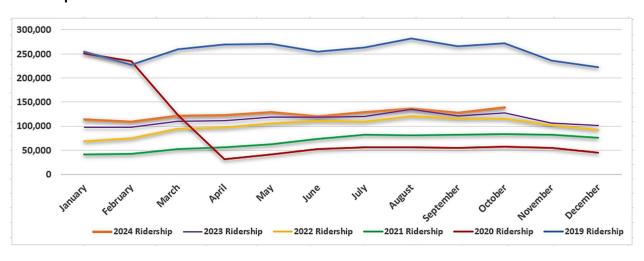


## Revenue



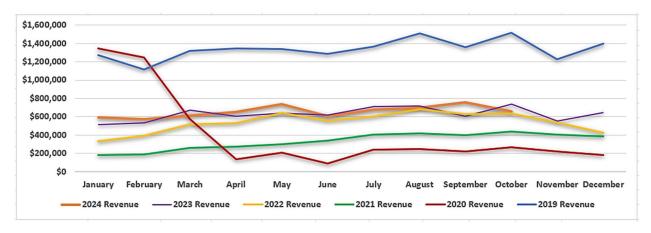
# **Bus:**

# Ridership



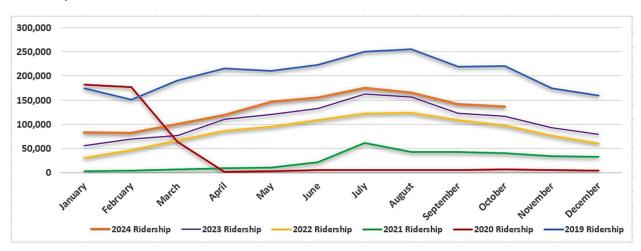
# **Bus:**

#### Revenue

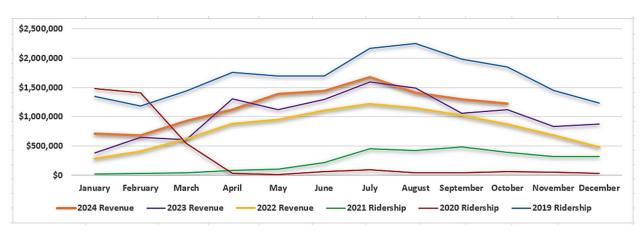


# **Ferry:**

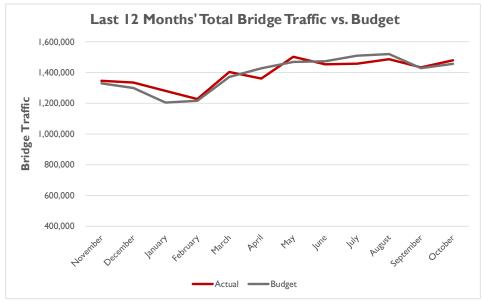
# Ridership

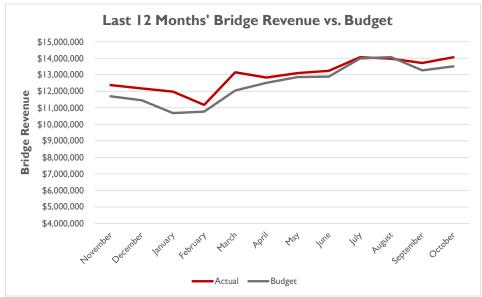


### Revenue

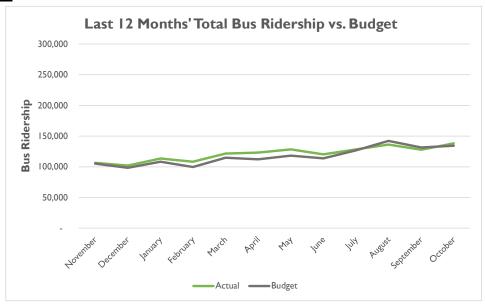


### **Bridge:**

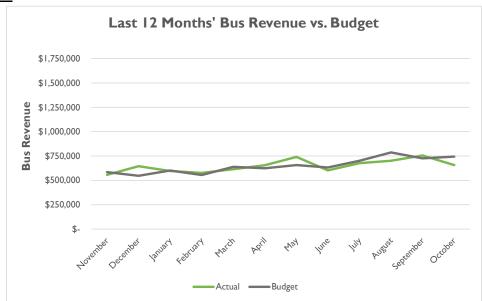




## **Bus:**



### **Bus:**



## Ferry:

