



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of December 19, 2024

From: Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS  
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FOUR  
MONTHS ENDING OCTOBER 2024)**

### **Recommendation**

There is no recommendation associated with this item.

### **Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for four months ending October 31, 2024, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of October 31, 2024.

Categories of Traffic	October 2024	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,387,133	93.8%
3+ axle vehicles	9,025	0.6%
Discount – Carpools	73,575	5.0%
Non-revenue	9,682	0.6%
<b>Total Traffic</b>	<b>1,479,415</b>	<b>100.0%</b>

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments

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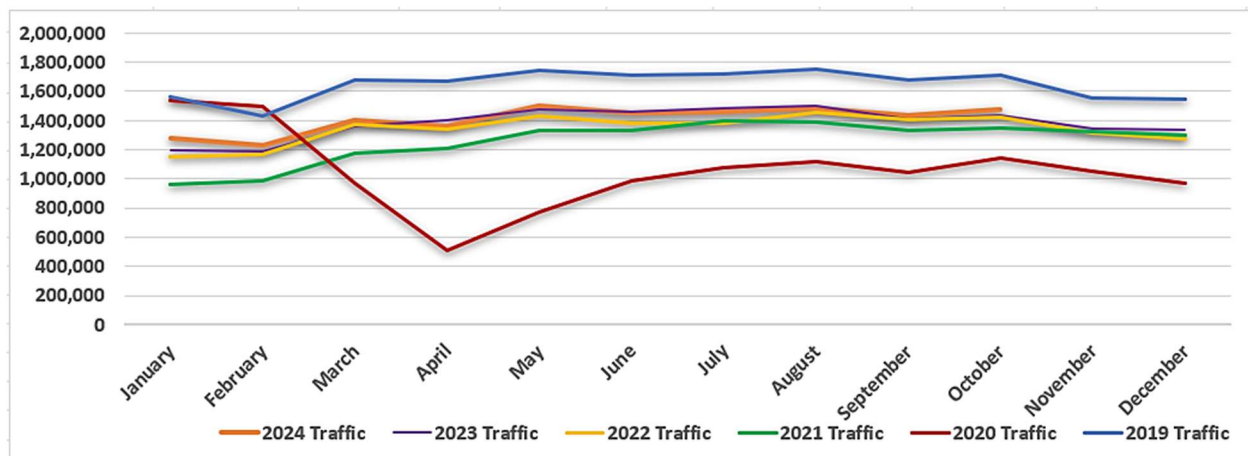
# GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt		Actual FY23/24	Adj. Budget FY24/25	Actual FY24/25	FY23/24 Actl FY24/25 Actl	FY24/25 Actl FY24/25 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,486,936	1,509,240	1,457,365	-2%	-3%	July	\$ 13,915,317	\$ 13,975,652	\$ 14,052,017	1%	1%
	August	1,497,507	1,519,970	1,486,533	-1%	-2%	August	\$ 13,761,836	\$ 14,069,976	\$ 13,968,098	1%	-1%
	September	1,407,496	1,428,608	1,433,339	2%	0%	September	\$ 12,960,142	\$ 13,266,836	\$ 13,711,371	6%	3%
	October	1,434,537	1,456,055	1,479,415	3%	2%	October	\$ 13,712,363	\$ 13,508,115	\$ 14,055,209	3%	4%

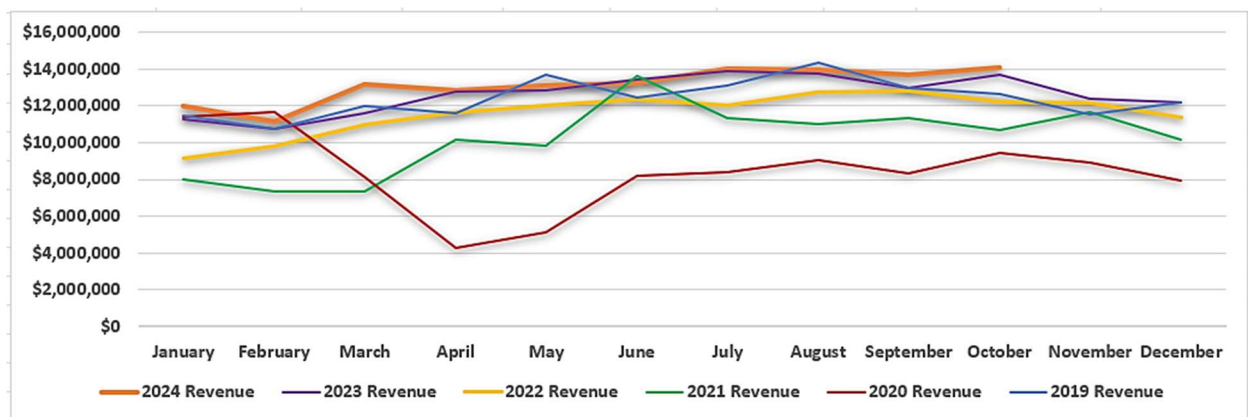
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## Bridge:

### Traffic

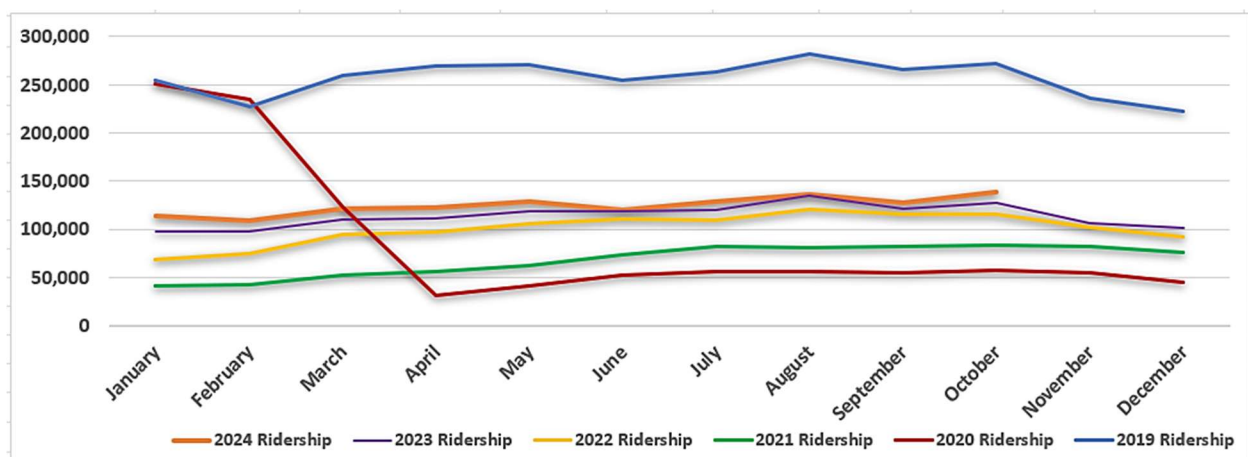


### Revenue



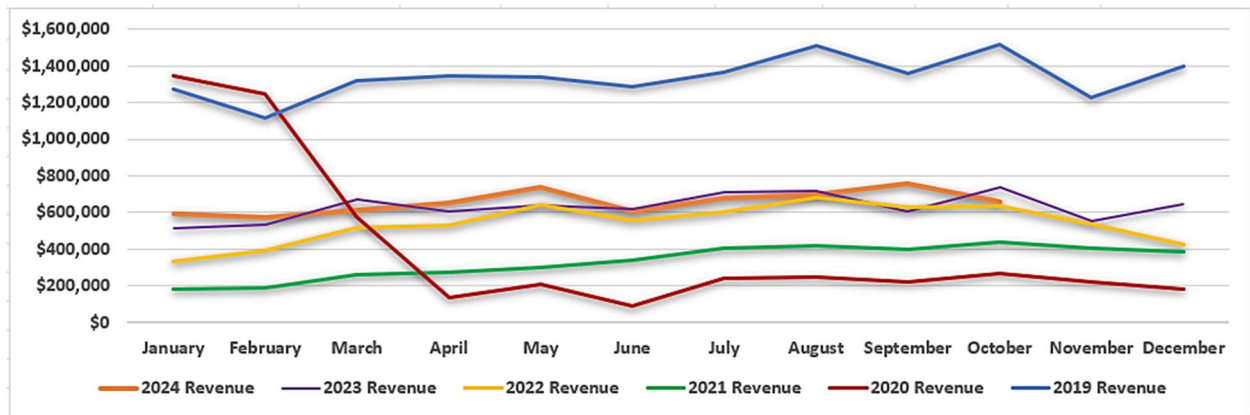
## Bus:

### Ridership



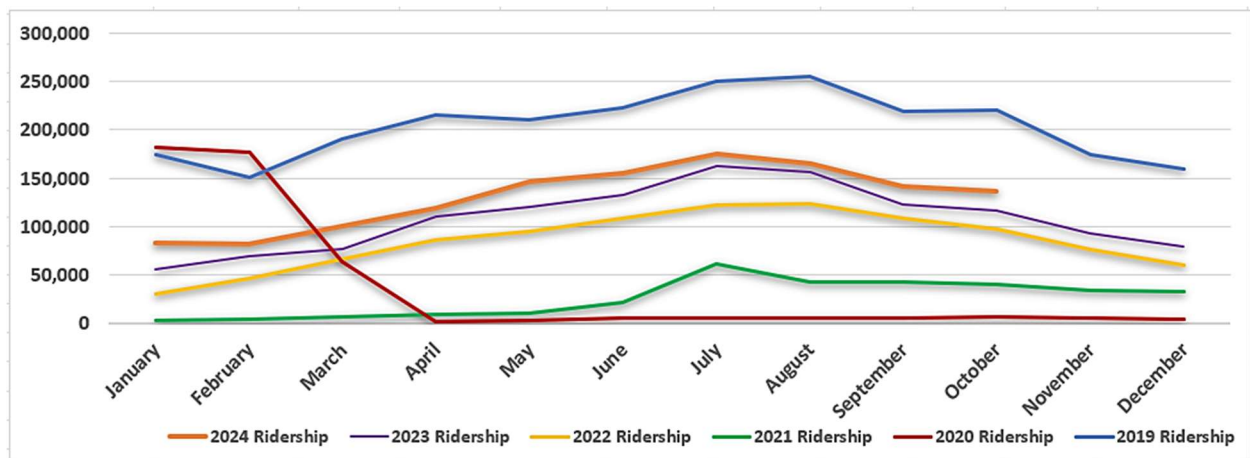
## Bus:

### Revenue

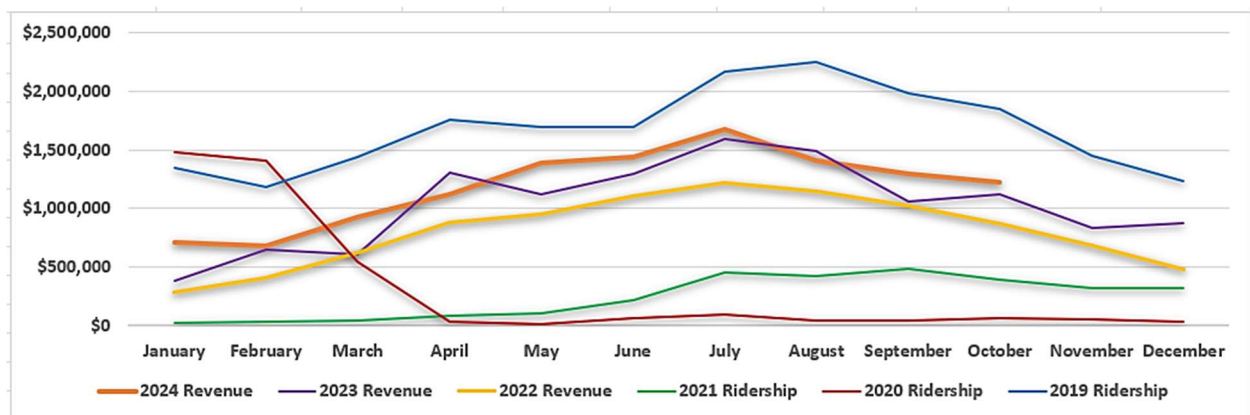


## Ferry:

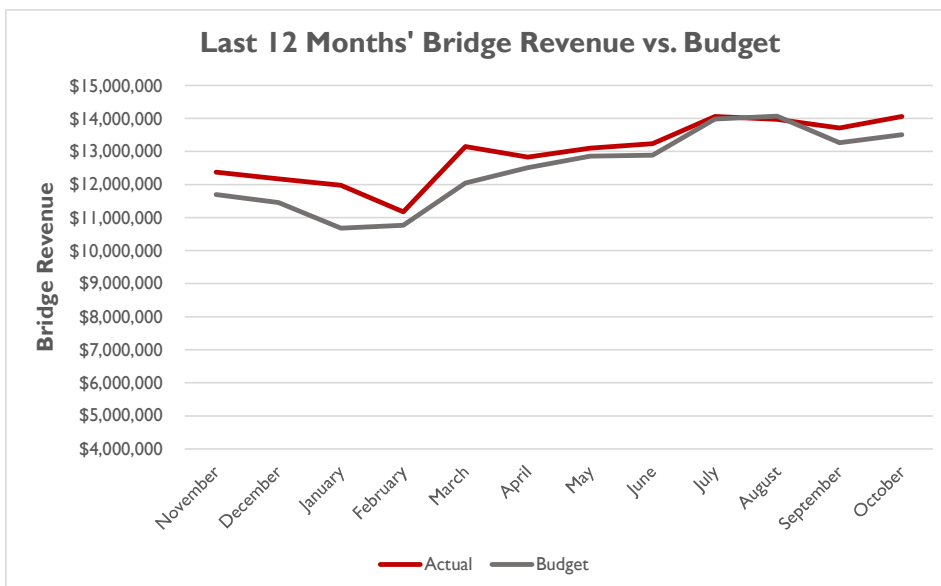
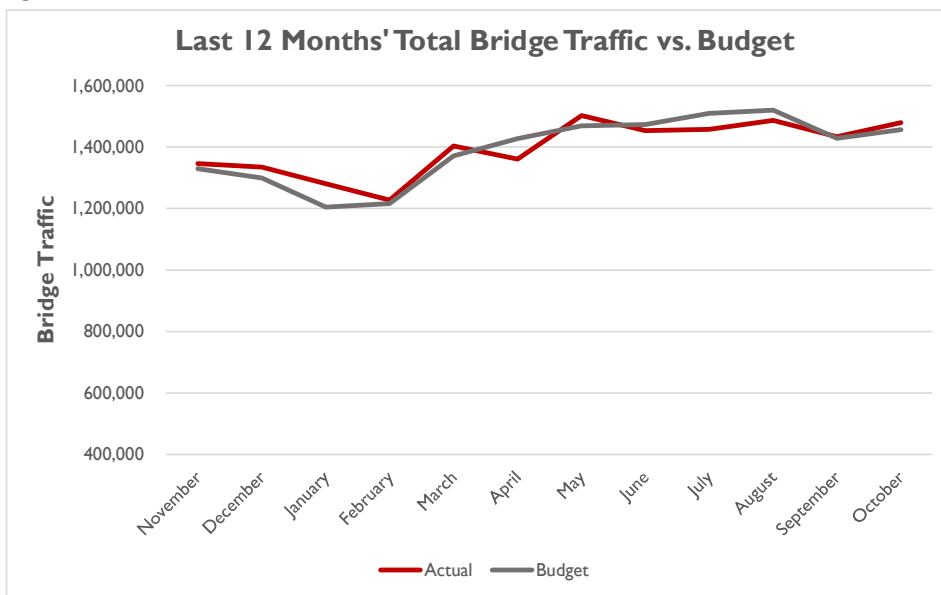
### Ridership



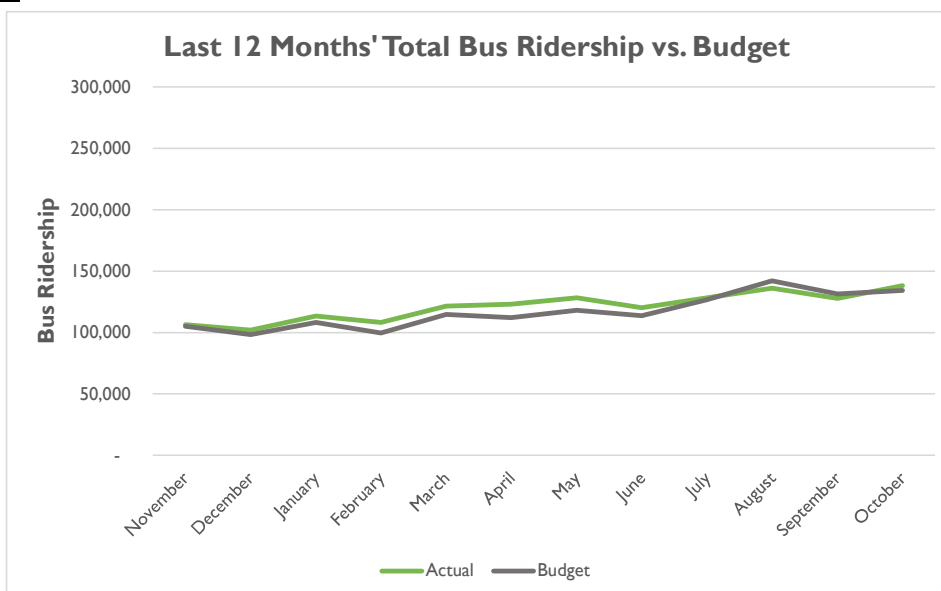
### Revenue



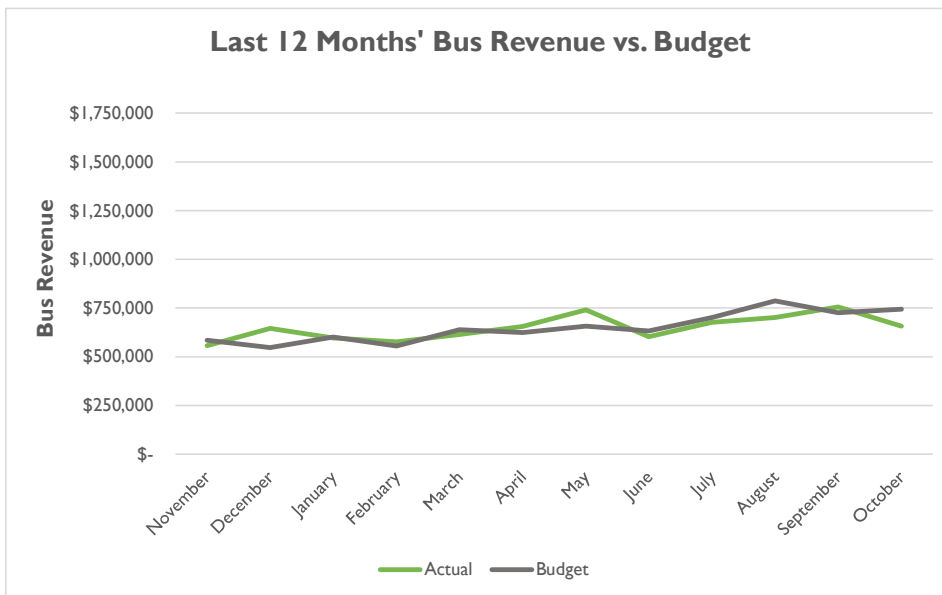
**Bridge:**



**Bus:**



**Bus:**



**Ferry:**

