



Agenda Item No. (16)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of December 14, 2023

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FOUR
MONTHS ENDING OCTOBER 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the four months ending October 31, 2023 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period October 31, 2023.

October 2023		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,372,207	95.7%
3+ axle vehicles	8,794	0.6%
Discount – Carpools	44,618	3.1%
Non-revenue	8,918	0.6%
Total Traffic	1,434,537	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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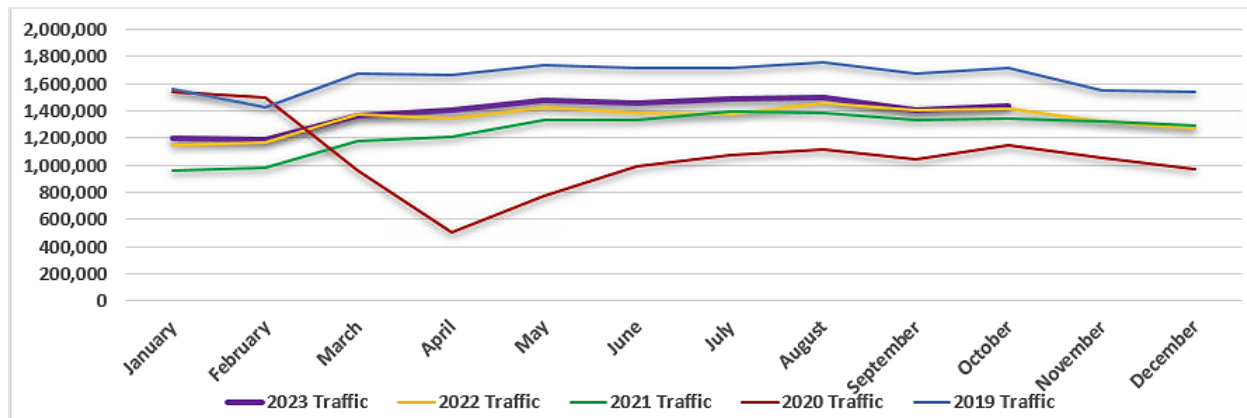
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Bdgt		Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$ 12,765,299	\$ 12,837,277	\$ 13,761,836	8%	7%
	September	1,409,294	1,419,864	1,407,496	0%	-1%	September	\$ 12,815,323	\$ 12,449,489	\$ 12,960,142	1%	4%
	October	1,419,700	1,430,348	1,434,537	1%	0%	October	\$ 12,238,069	\$ 12,535,876	\$ 13,712,363	12%	9%
	TOTAL	5,664,116	5,779,363	5,826,476	2.9%	0.8%	TOTAL	\$ 49,870,102	\$ 50,621,185	\$ 54,349,658	9.0%	7.4%
BUS	RIDERSHIP					FARE REVENUE						
	July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%
	August	121,184	123,343	135,400	12%	10%	August	\$ 681,813	\$ 685,993	\$ 720,714	6%	5%
	September	115,109	115,057	121,036	5%	5%	September	\$ 632,140	\$ 639,911	\$ 605,606	-4%	-5%
	October	115,324	118,581	128,021	11%	8%	October	\$ 635,300	\$ 659,511	\$ 736,581	16%	12%
	TOTAL	460,710	471,241	504,950	9.6%	7.2%	TOTAL	\$ 2,555,577	\$ 2,620,893	\$ 2,776,795	8.7%	5.9%
FERRY	RIDERSHIP					FARE REVENUE						
	July	121,856	128,251	162,860	34%	27%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%
	August	123,908	130,411	156,925	27%	20%	August	\$ 1,148,306	\$ 1,248,030	\$ 1,494,473	30%	20%
	September	108,920	113,588	122,889	13%	8%	September	\$ 1,021,315	\$ 1,087,035	\$ 1,063,702	4%	-2%
	October	97,834	102,968	116,650	19%	13%	October	\$ 866,526	\$ 985,407	\$ 1,120,864	29%	14%
	TOTAL	452,518	475,218	559,324	23.6%	17.7%	TOTAL	\$ 4,253,378	\$ 4,547,834	\$ 5,270,992	23.9%	15.9%

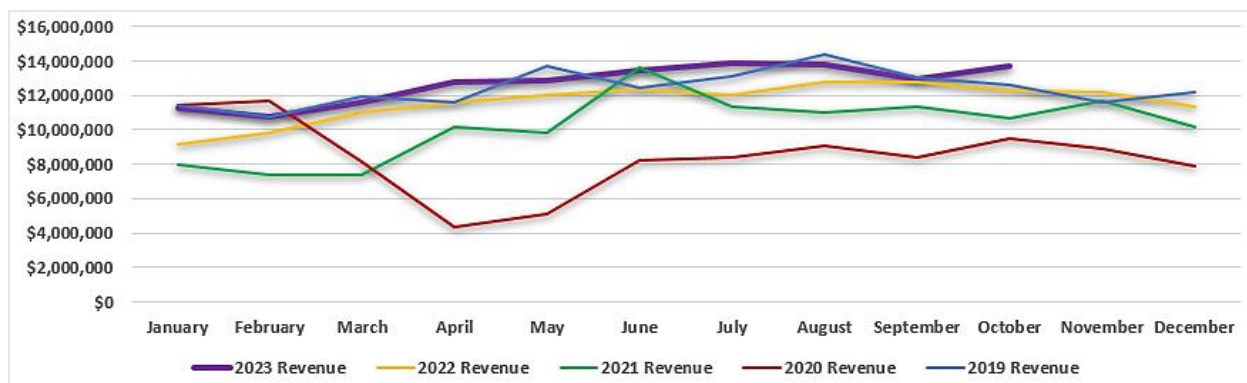
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Bridge:

Traffic

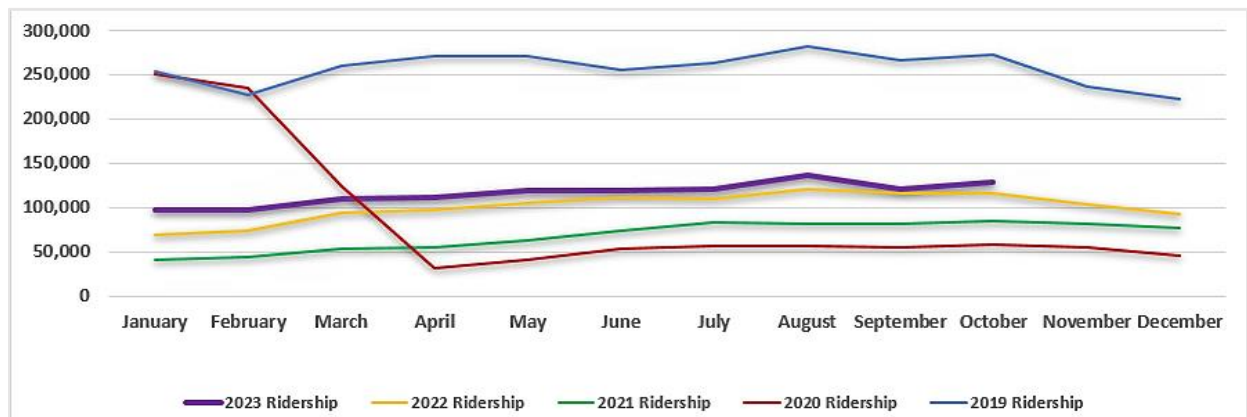


Revenue



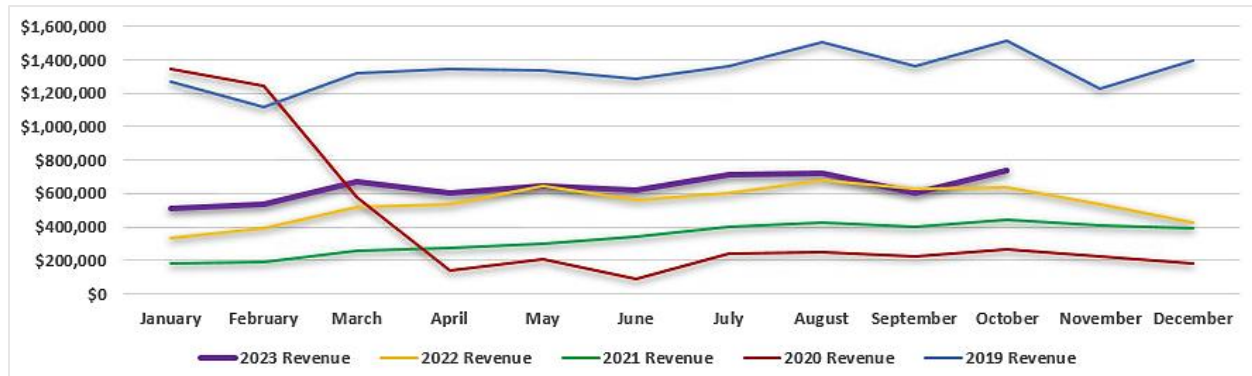
Bus:

Ridership



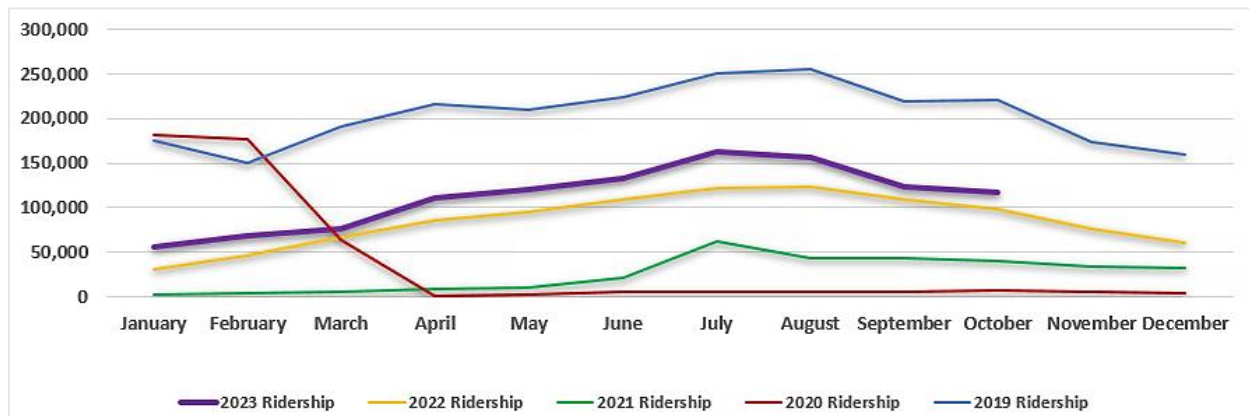
Bus:

Revenue

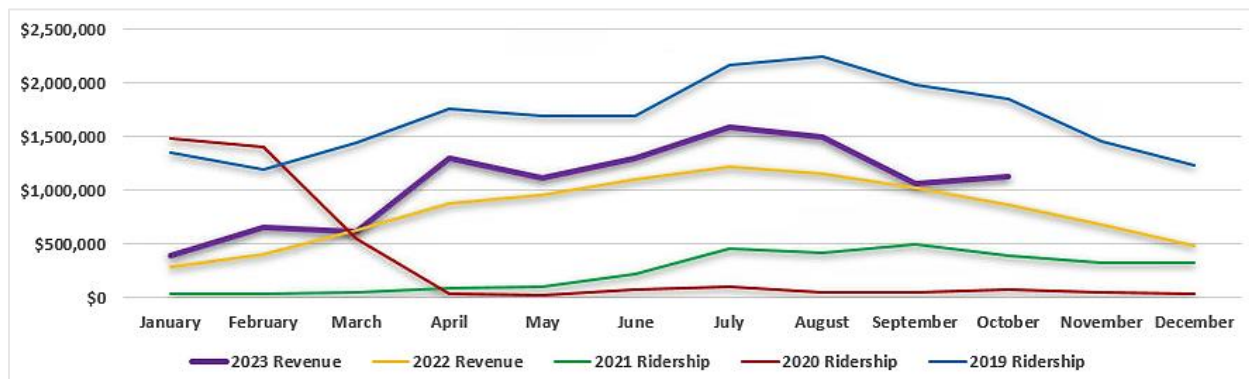


Ferry:

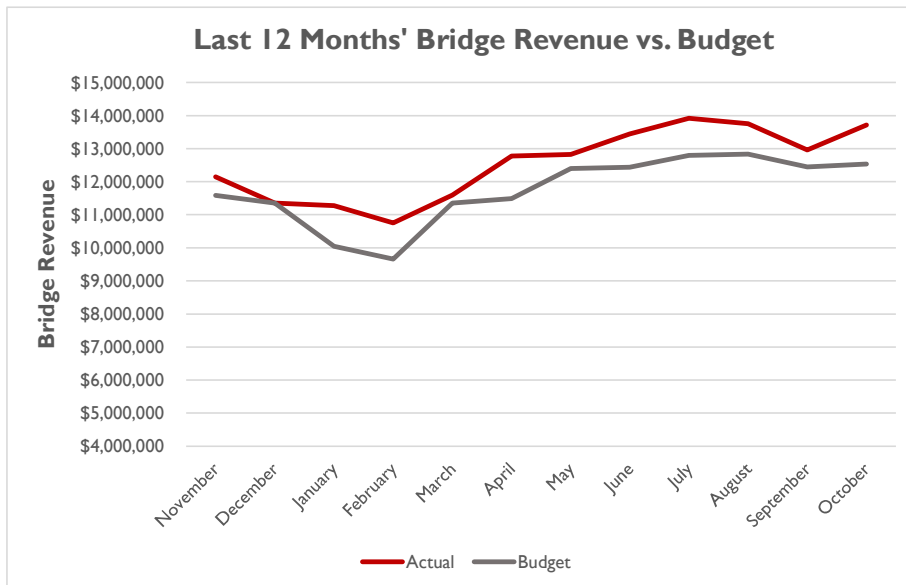
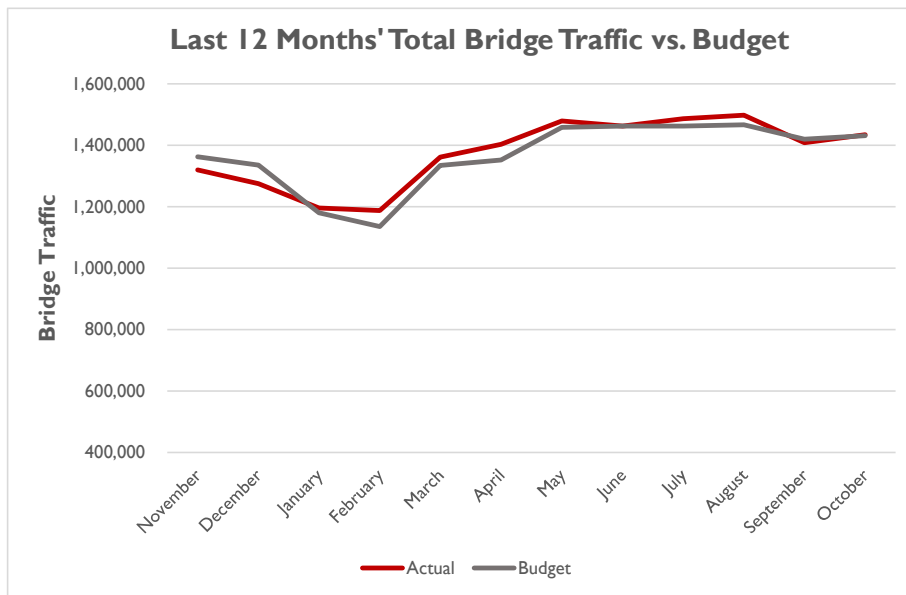
Ridership



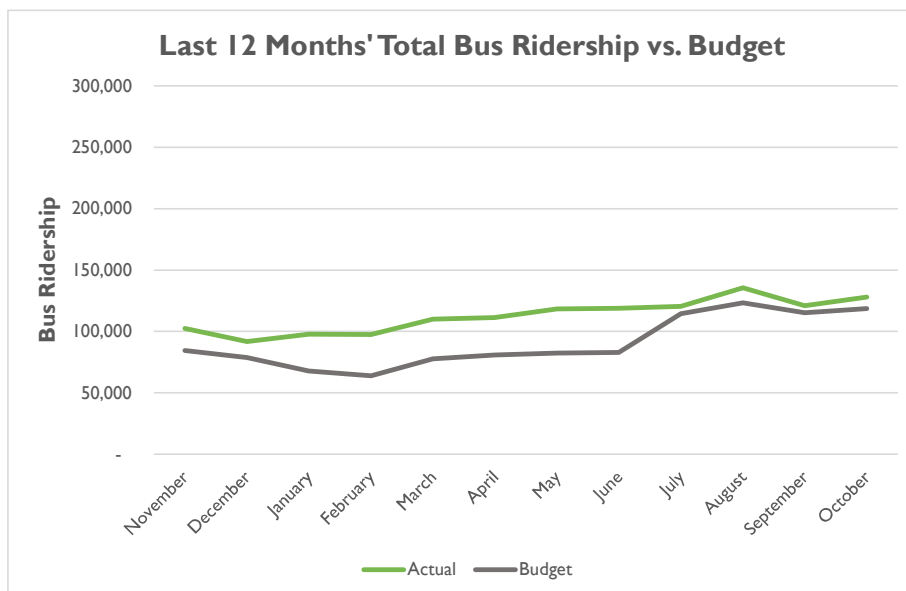
Revenue



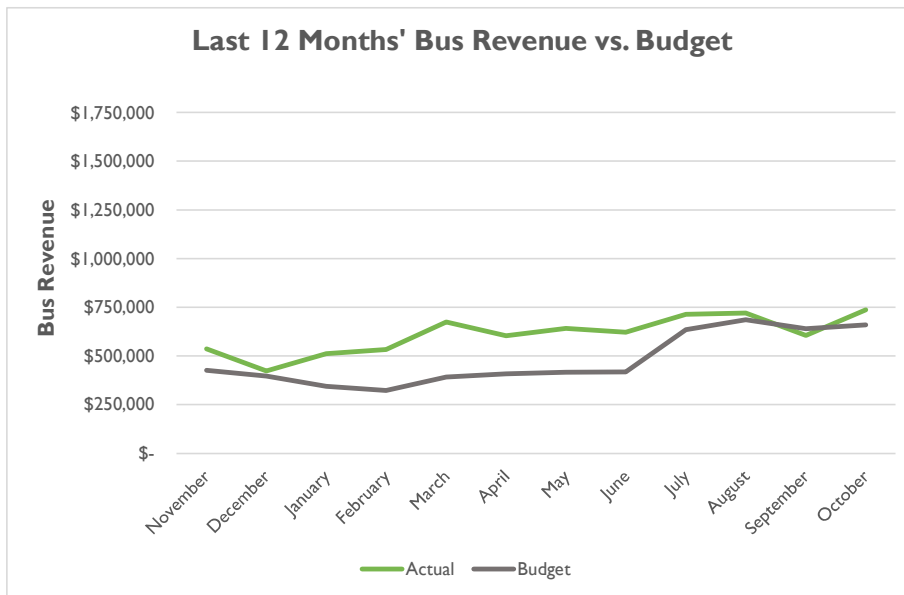
Bridge:



Bus:



Bus:



Ferry:

