



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 26, 2023

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE
MONTHS ENDING SEPTEMBER 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the three months ending September 30, 2023 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period September 30, 2023.

Categories of Traffic	September 2023	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,347,694	95.8%
3+ axle vehicles	8,336	0.6%
Discount – Carpools	42,742	3.0%
Non-revenue	8,724	0.6%
Total Traffic	1,407,496	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

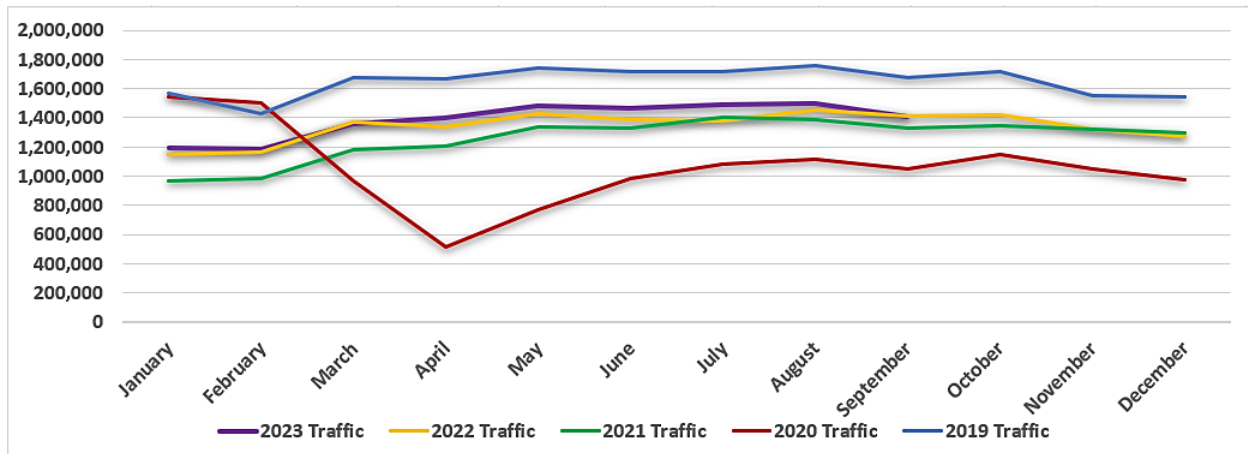
	Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Bdgt		Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$ 12,765,299	\$ 12,837,277	\$ 13,761,836	8%	7%
	September	1,409,294	1,419,864	1,407,496	0%	-1%	September	\$ 12,815,323	\$ 12,449,489	\$ 12,960,142	1%	4%
TOTAL	4,244,416	4,349,015	4,391,939	3.5%	1.0%	TOTAL	\$ 37,632,033	\$ 38,085,309	\$ 40,637,295	8.0%	6.7%	
BUS	RIDERSHIP					FARE REVENUE						
	July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%
	August	121,184	123,343	135,400	12%	10%	August	\$ 681,813	\$ 685,993	\$ 720,714	6%	5%
	September	115,109	115,057	121,036	5%	5%	September	\$ 632,140	\$ 639,911	\$ 605,606	-4%	-5%
TOTAL	345,386	352,660	376,929	9.1%	6.9%	TOTAL	\$ 1,920,277	\$ 1,961,382	\$ 2,040,214	6.2%	4.0%	
FERRY	RIDERSHIP					FARE REVENUE						
	July *	121,856	128,251	162,860	34%	27%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%
	August *	123,908	130,411	156,925	27%	20%	August	\$ 1,148,306	\$ 1,248,030	\$ 1,494,473	30%	20%
	September	108,920	113,588	122,889	13%	8%	September	\$ 1,021,315	\$ 1,087,035	\$ 1,063,702	4%	-2%
TOTAL	354,684	372,250	442,674	24.8%	18.9%	TOTAL	\$ 3,386,852	\$ 3,562,427	\$ 4,150,128	22.5%	16.5%	

*Ferry ridership for July and August has been updated due to delay in data transmission.

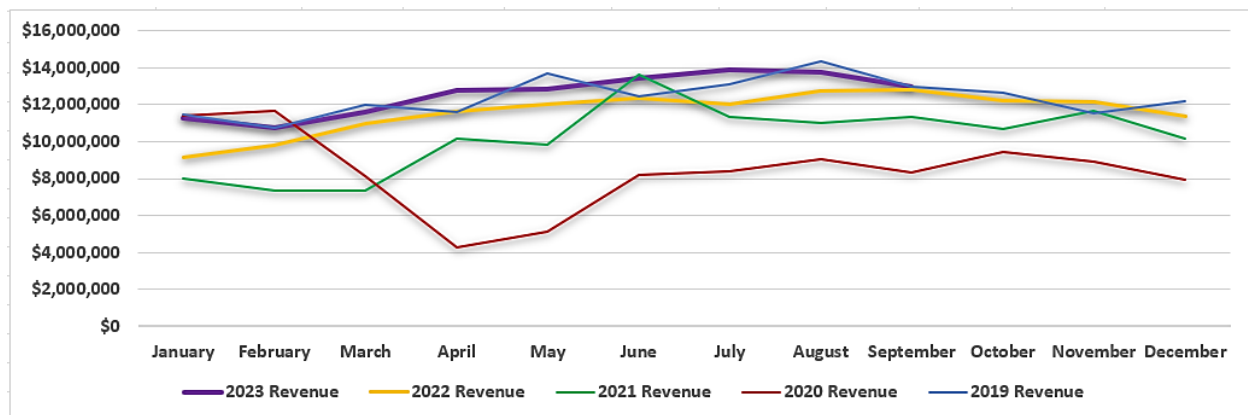
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Bridge:

Traffic

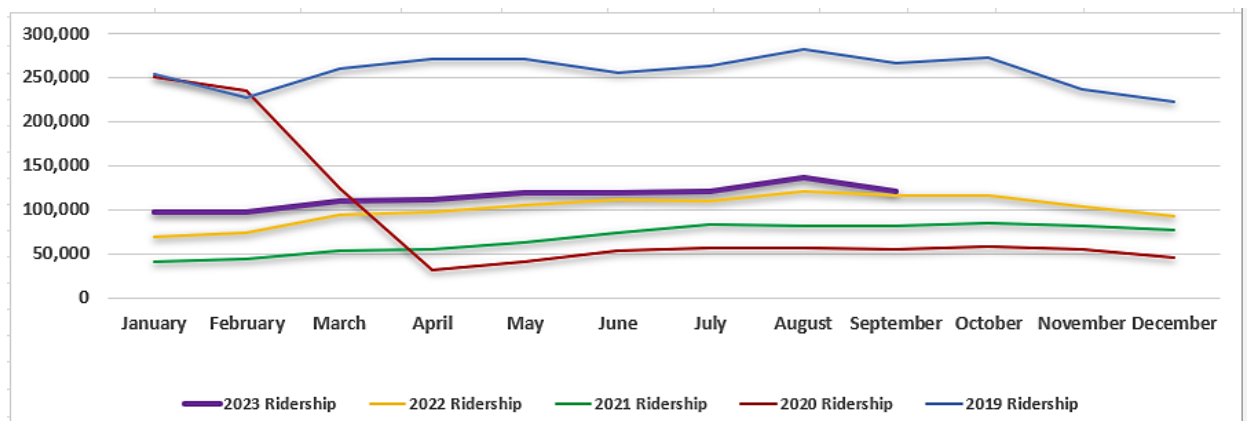


Revenue



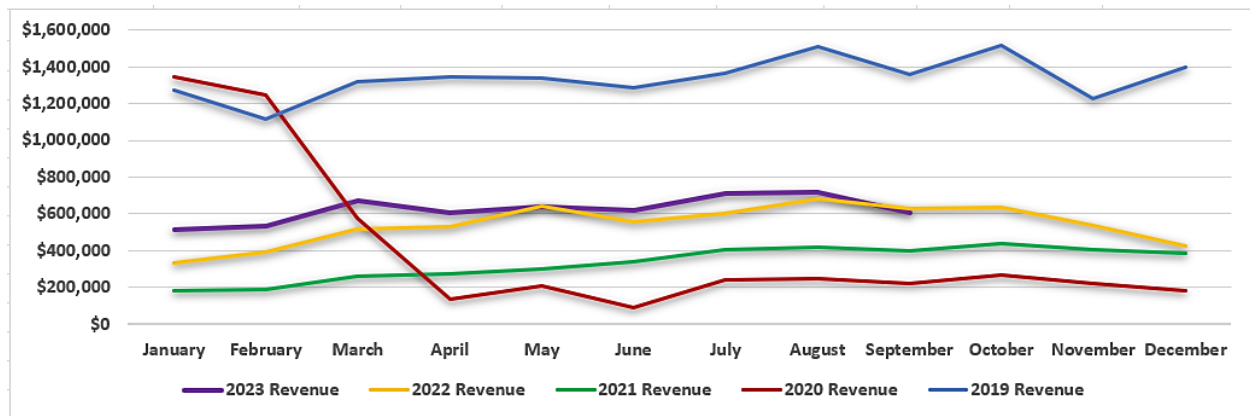
Bus:

Ridership



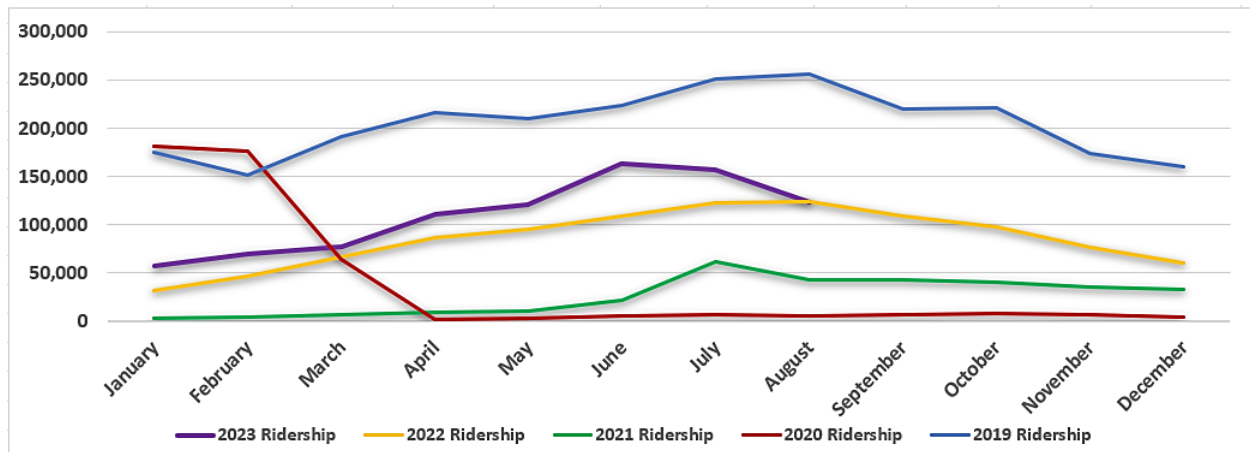
Bus:

Revenue

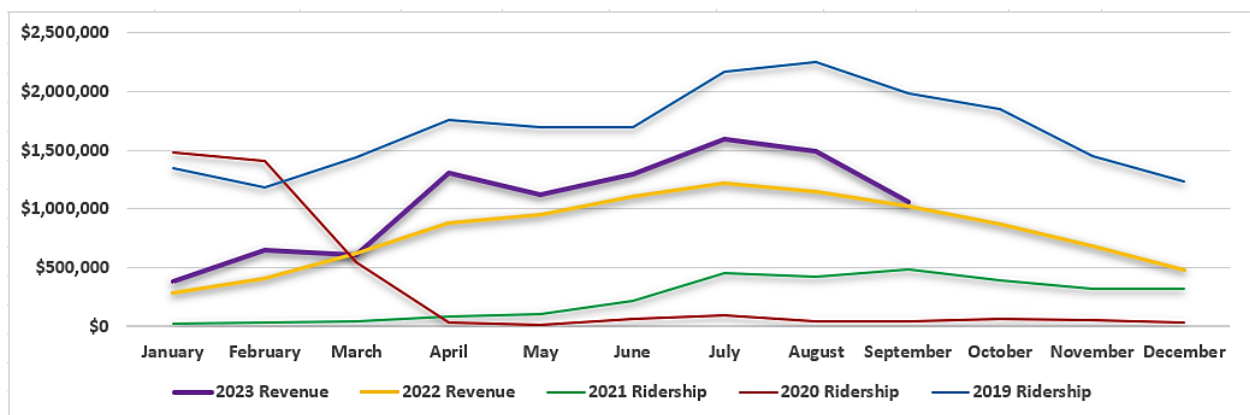


Ferry:

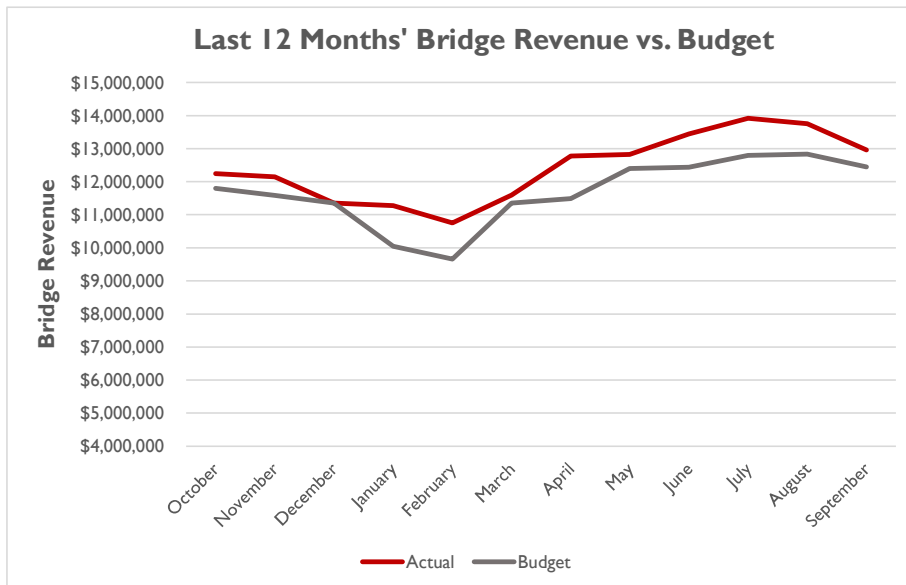
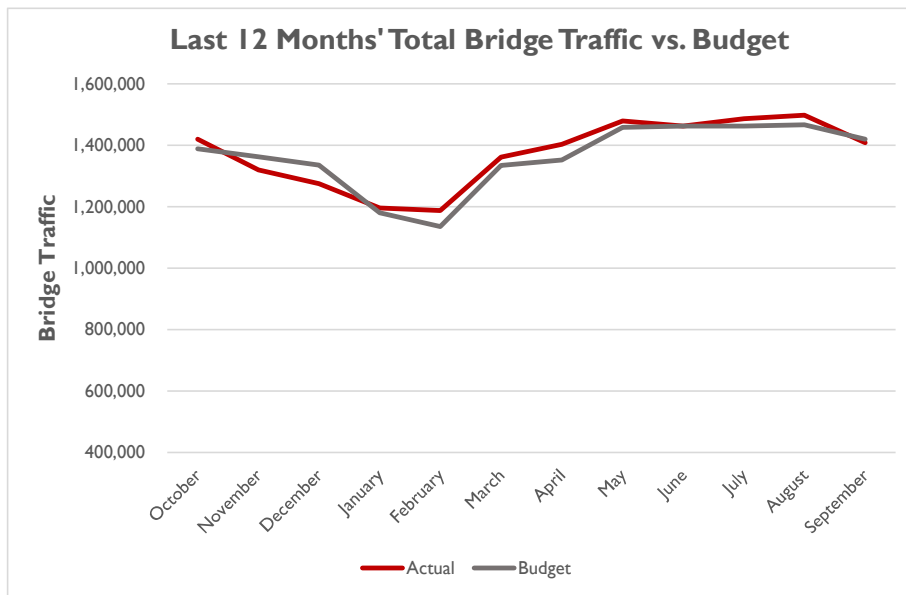
Ridership



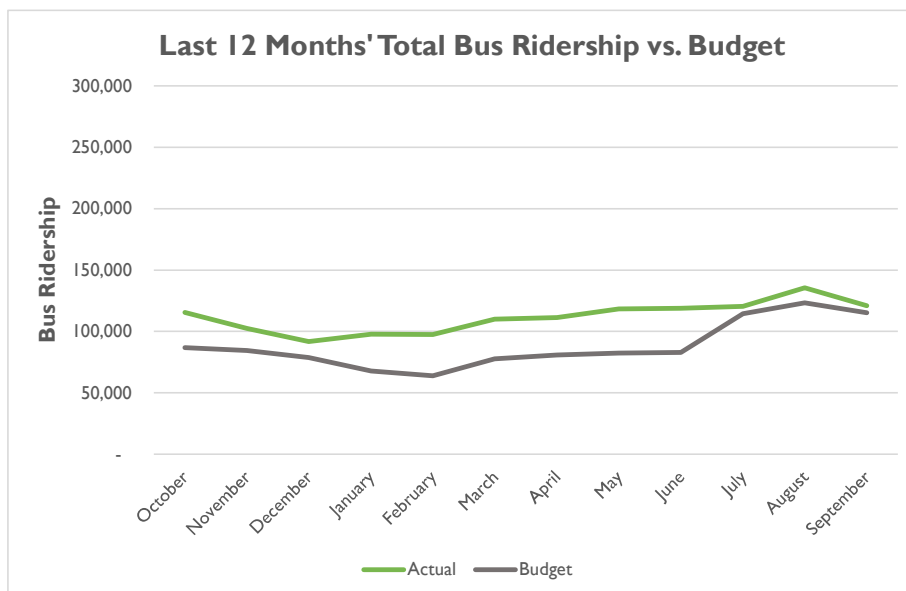
Revenue



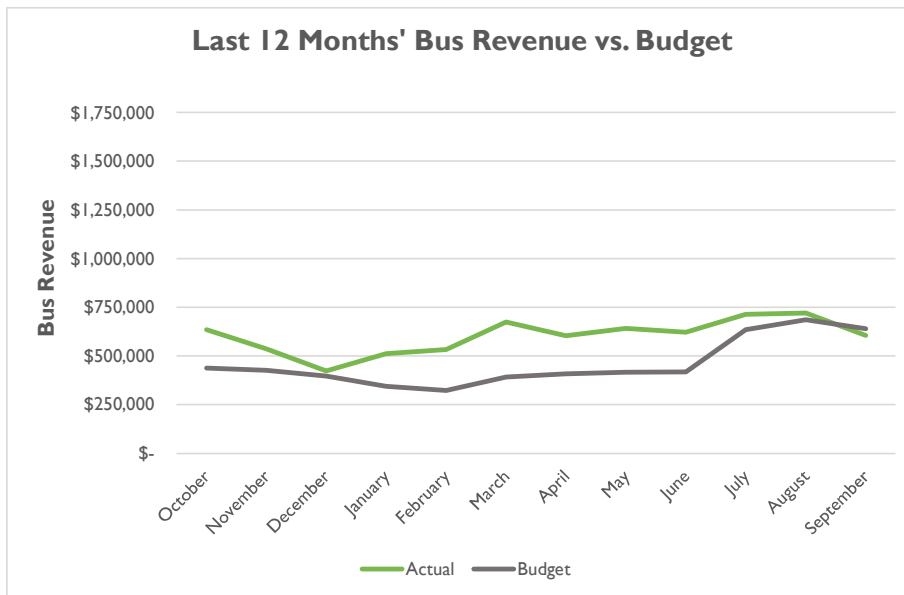
Bridge:



Bus:



Bus:



Ferry:

