



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of September 21, 2023

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWO
MONTHS ENDING AUGUST 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the one month ending August 31, 2023 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period August 31, 2023.

August 2023		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,430,448	95.5%
3+ axle vehicles	8,791	0.6%
Discount – Carpools	49,173	3.3%
Non-revenue	9,095	0.6%
Total Traffic	1,497,507	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Actual	Adj. Budget	Actual	FY22/23 Actl	FY23/24 Actl			Actual	Adj. Budget	Actual	FY22/23 Actl	FY23/24 Actl		
		FY22/23	FY23/24	FY23/24	FY23/24 Actl	FY23/24 Bdgt			FY22/23	FY23/24	FY23/24	FY23/24 Actl	FY23/24 Bdgt		
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE								
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$	12,051,411	\$	12,798,543	\$	13,915,317	15%	9%
	August	1,456,006	1,466,926	1,497,507	3%	2%	August	\$	12,765,299	\$	12,837,277	\$	13,761,836	8%	7%
	TOTAL	2,835,122	2,929,151	2,984,443	5.3%	1.9%	TOTAL	\$	24,816,710	\$	25,635,820	\$	27,677,153	11.5%	8.0%

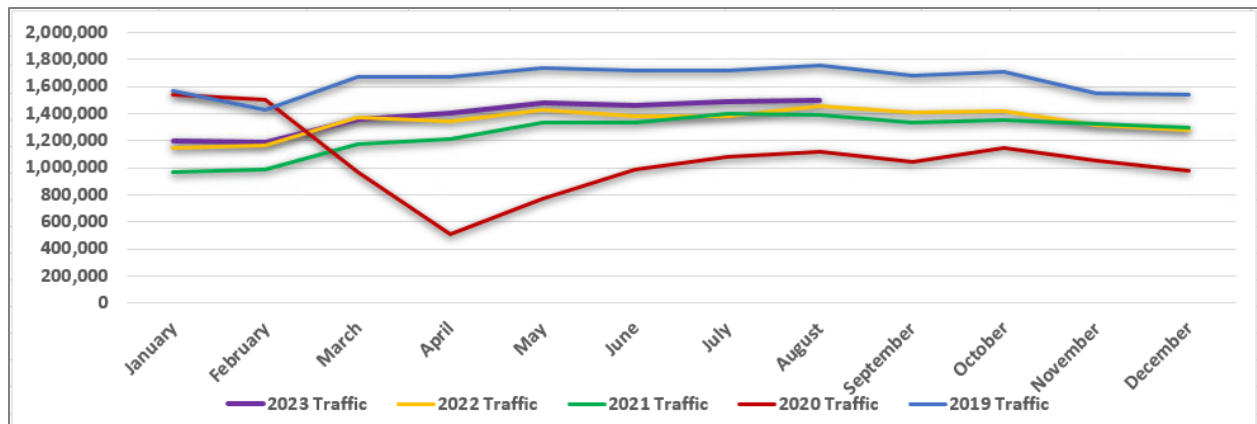
BUS	RIDERSHIP						FARE REVENUE								
	July	109,093	114,260	120,493	10%	5%	July	\$	606,324	\$	635,478	\$	713,894	18%	12%
	August	121,184	123,343	135,400	12%	10%	August	\$	681,813	\$	685,993	\$	720,714	6%	5%
	TOTAL	230,277	237,603	255,893	11.1%	7.7%	TOTAL	\$	1,288,137	\$	1,321,471	\$	1,434,608	11.4%	8.6%

FERRY	RIDERSHIP						FARE REVENUE								
	July	121,856	128,251	127,124	4%	-1%	July	\$	1,217,231	\$	1,227,362	\$	1,591,953	31%	30%
	August	123,908	130,411	123,841	0%	-5%	August	\$	1,148,306	\$	1,248,030	\$	1,494,473	30%	20%
	TOTAL	245,764	258,662	250,965	2.1%	-3.0%	TOTAL	\$	2,365,537	\$	2,475,392	\$	3,086,426	30.5%	24.7%

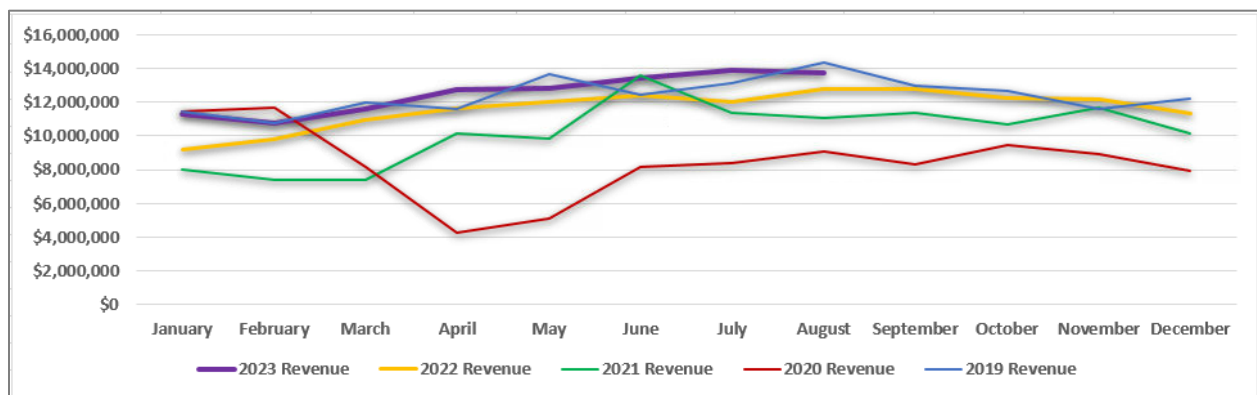
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Bridge:

Traffic

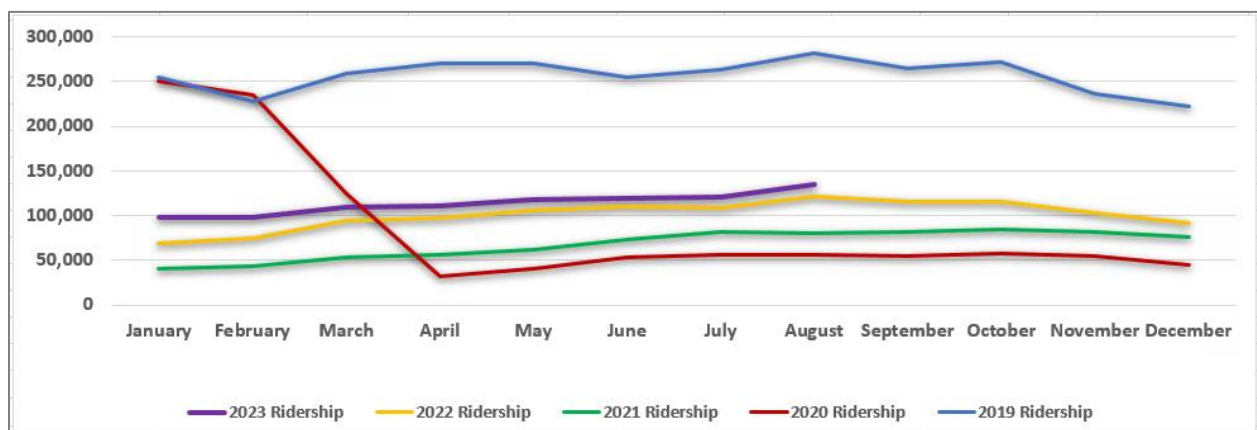


Revenue



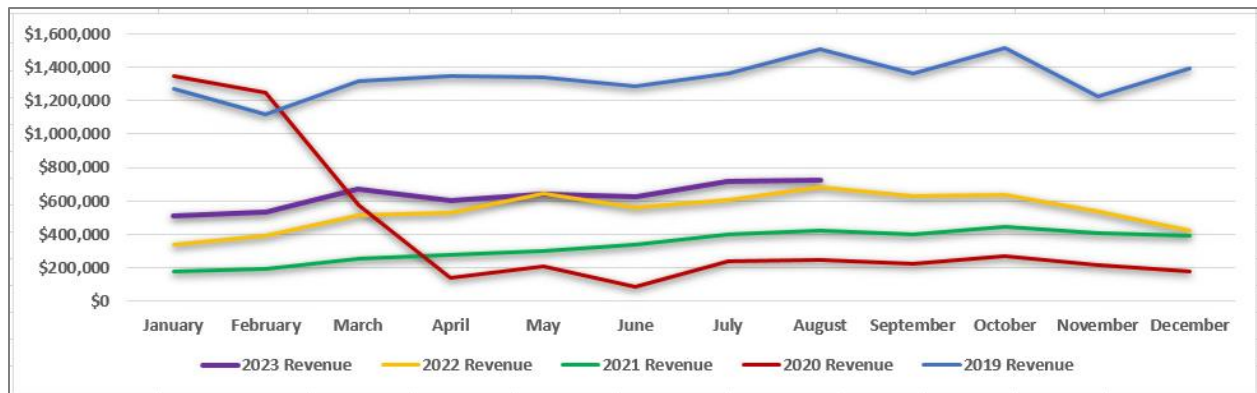
Bus:

Ridership



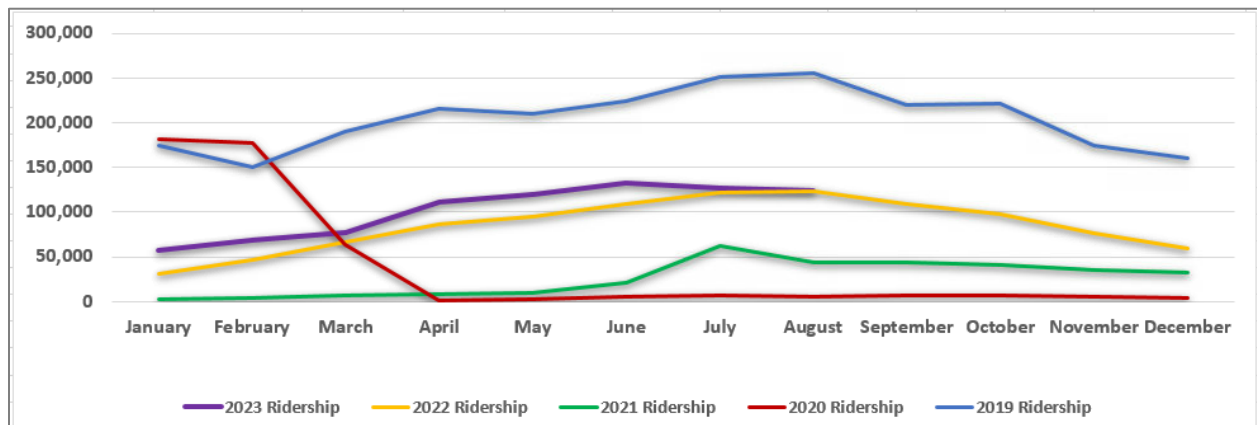
Bus:

Revenue

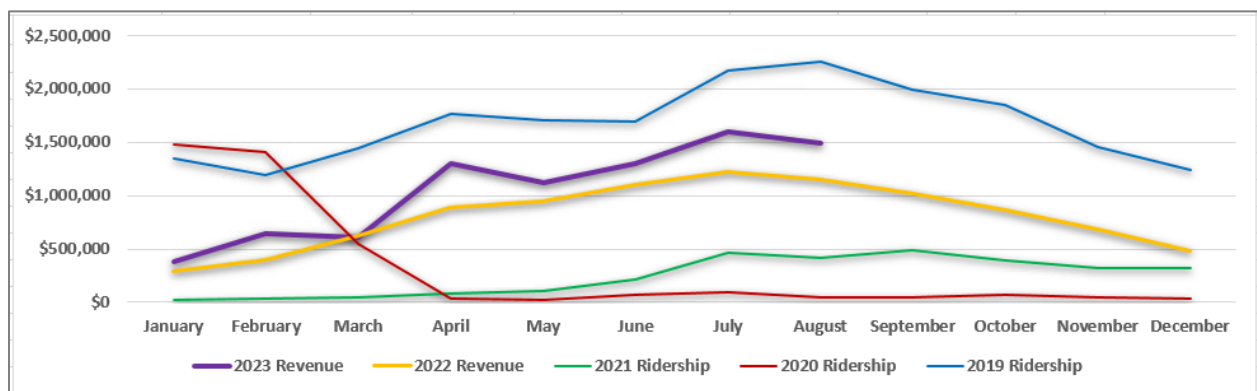


Ferry:

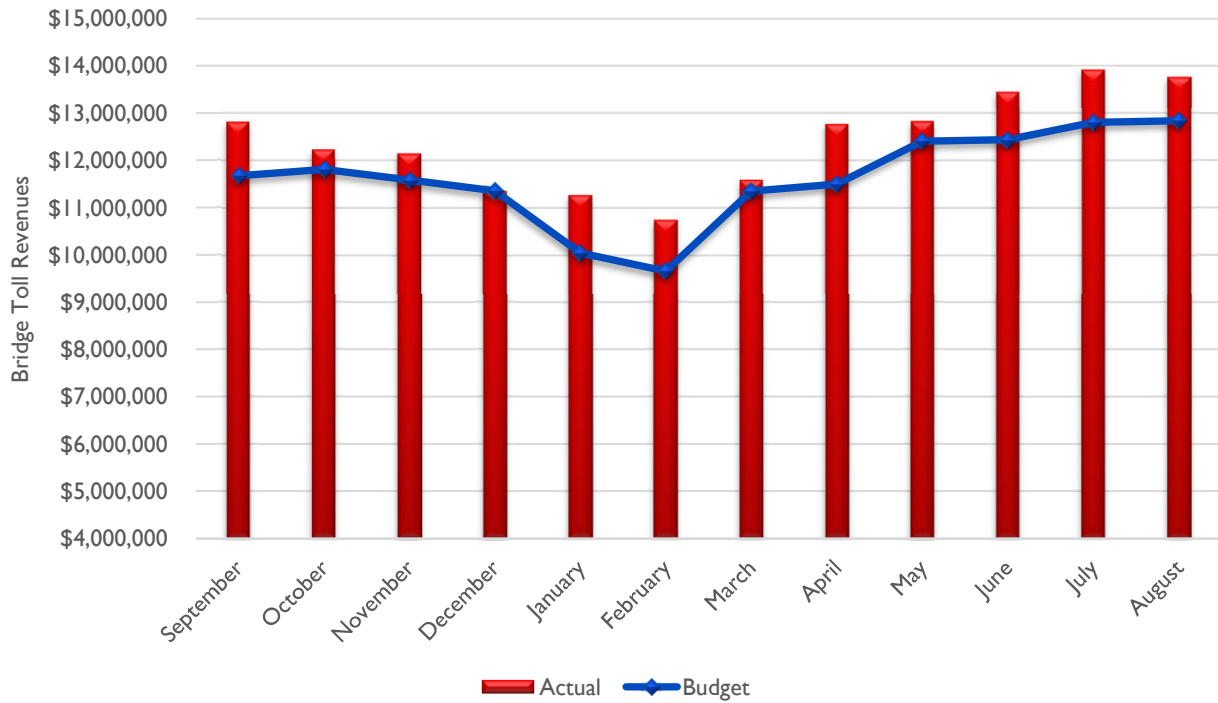
Ridership



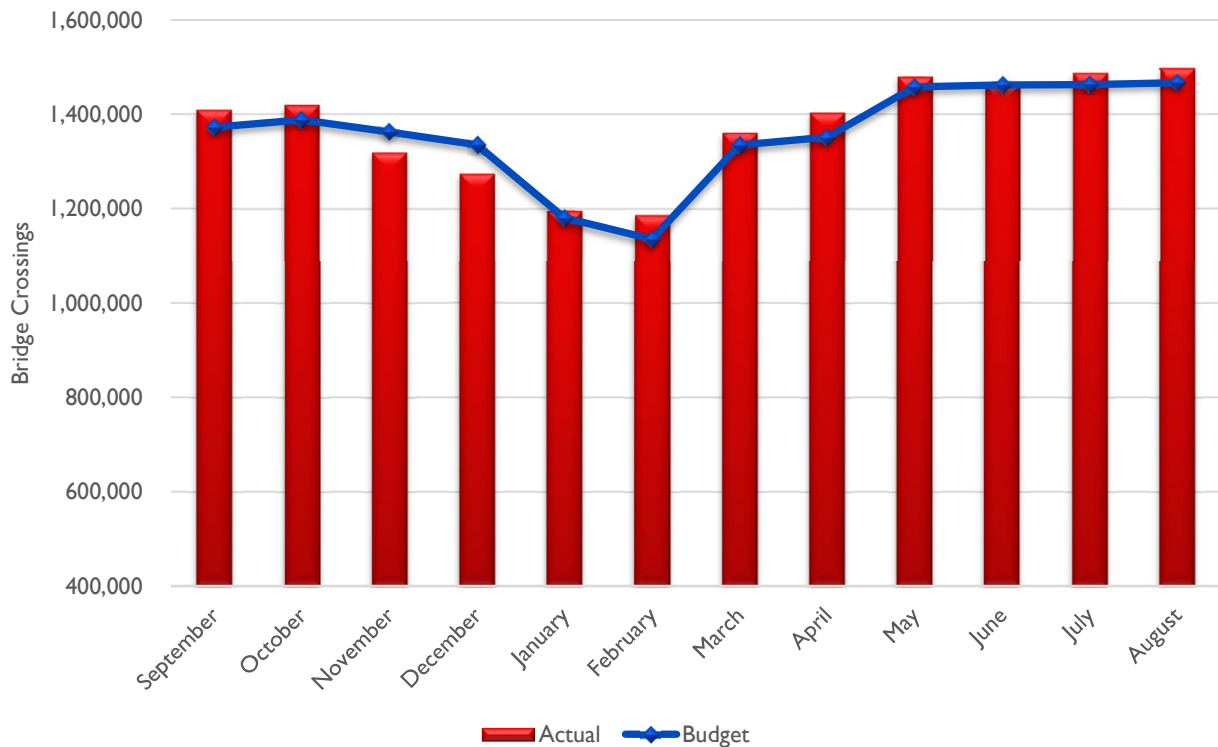
Revenue



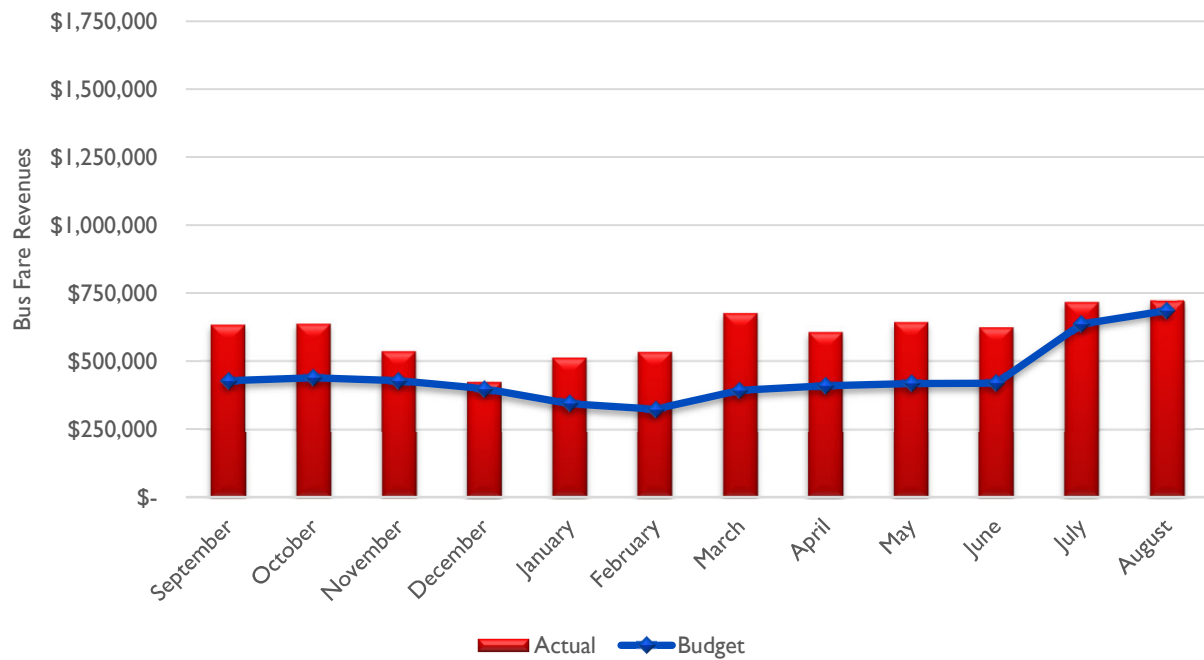
Last 12 Months' Bridge Tolls vs. Budget



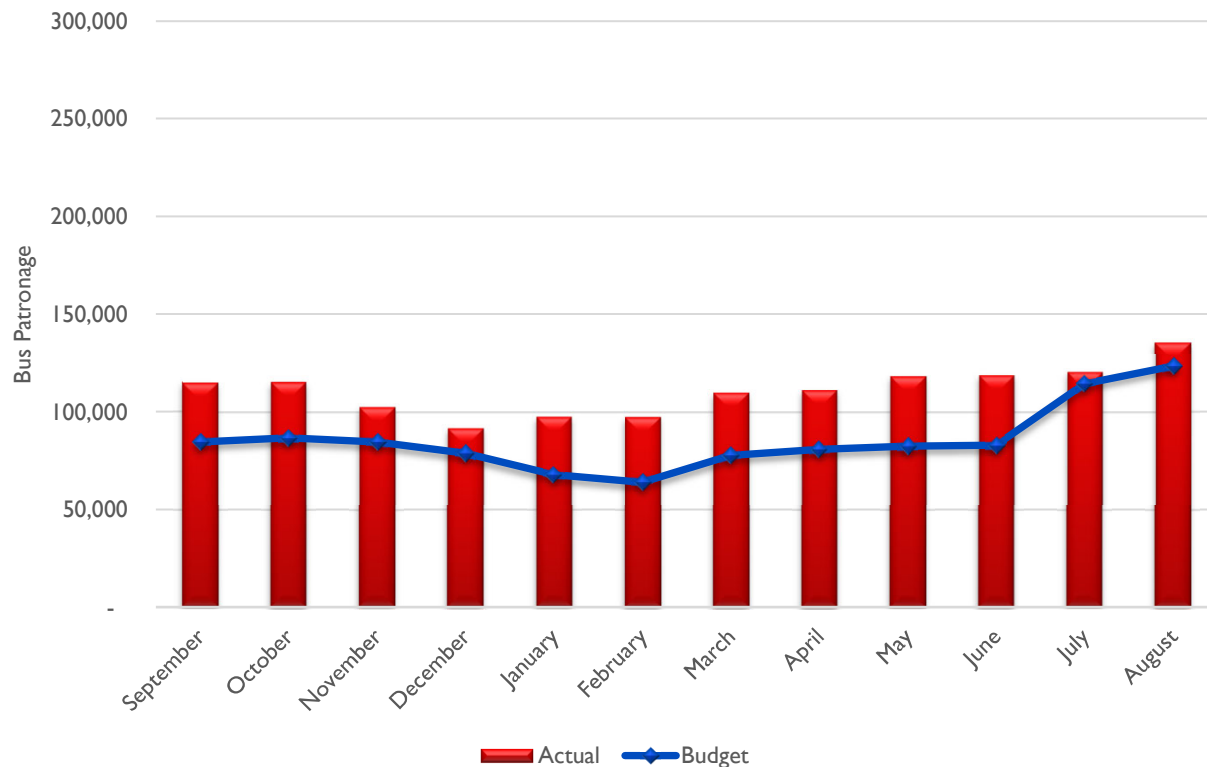
Last 12 Months' Total Bridge Crossings vs. Budget



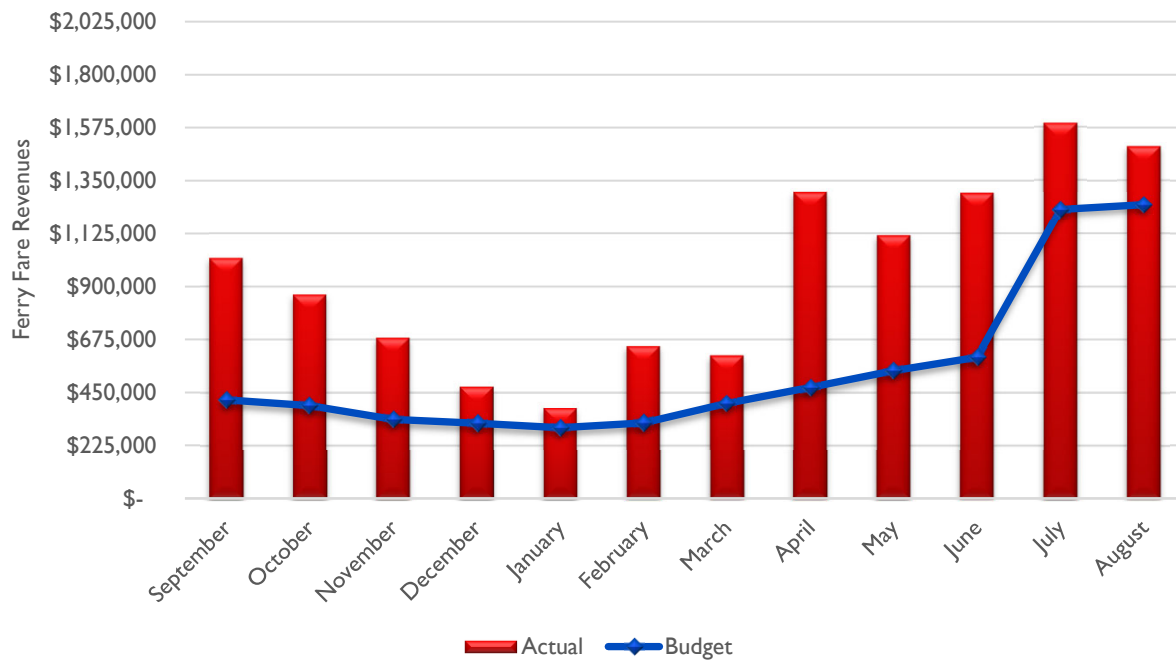
Last 12 Months' Bus Fares vs. Budget



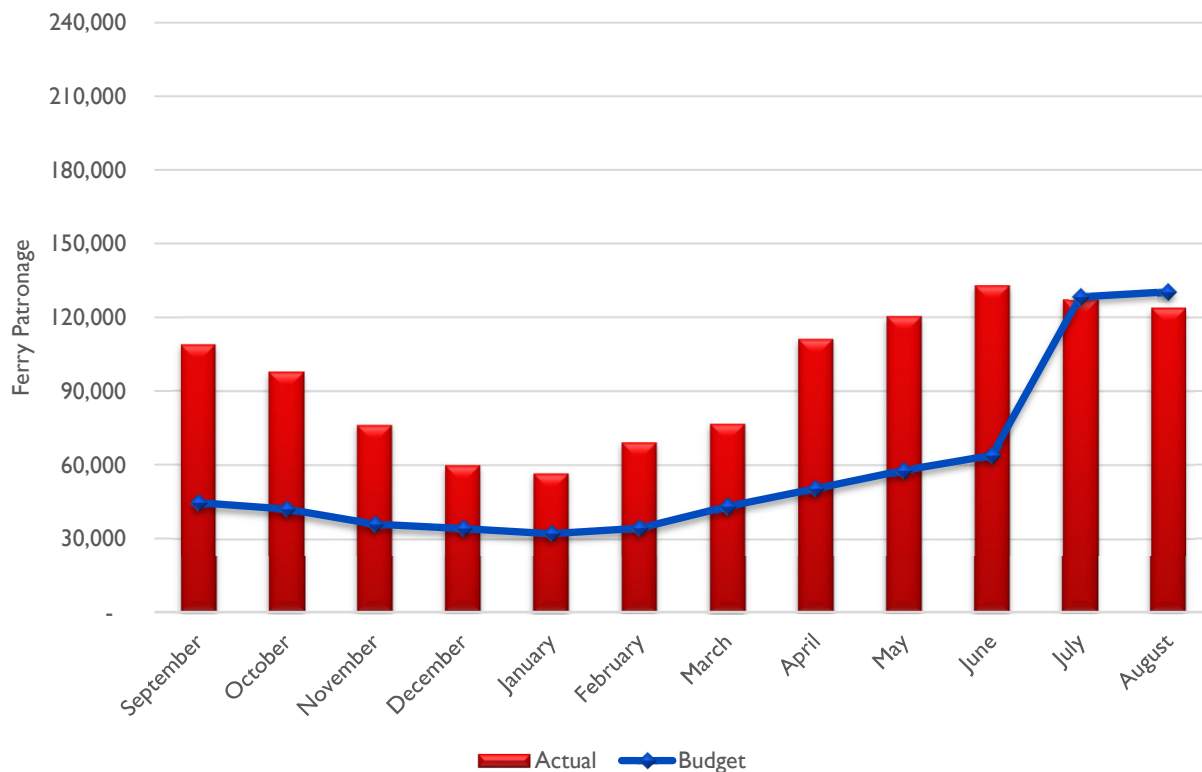
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



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