



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of August 24, 2023

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR ONE
MONTH ENDING JULY 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the one month ending July 31, 2023 for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period July 31, 2023.

July 2023		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,428,095	96.0%
3+ axle vehicles	8,330	0.6%
Discount – Carpools	41,921	2.8%
Non-revenue	8,590	0.6%
Total Traffic	1,486,936	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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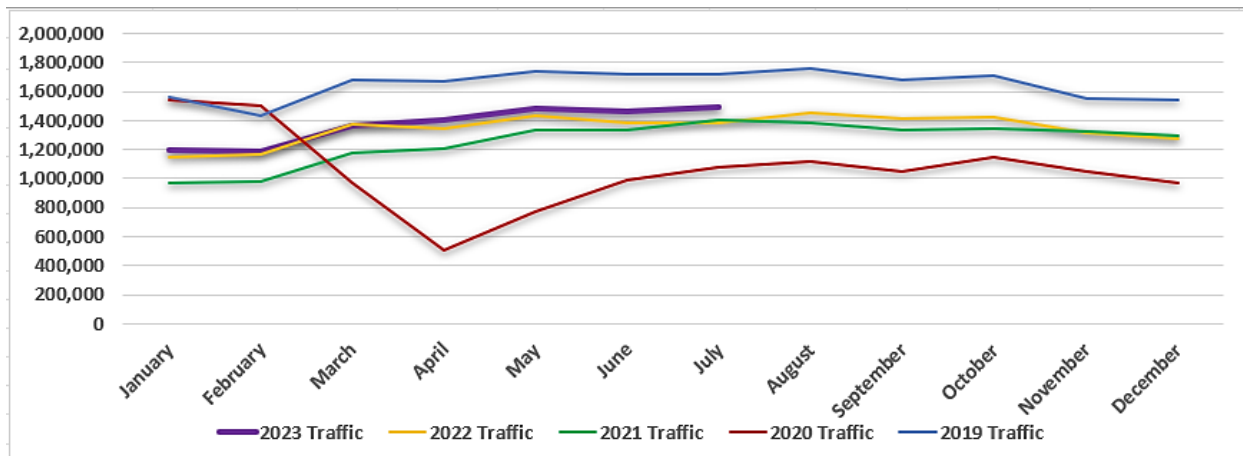
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Actl FY23/24 Bdgt		Actual FY22/23	Adj. Budget FY23/24	Actual FY23/24	FY22/23 Actl FY23/24 Actl	FY23/24 Actl FY23/24 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,379,116	1,462,225	1,486,936	8%	2%	July	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15%	9%
	TOTAL	1,379,116	1,462,225	1,486,936	7.8%	1.7%	TOTAL	\$ 12,051,411	\$ 12,798,543	\$ 13,915,317	15.5%	8.7%
BUS	RIDERSHIP					FARE REVENUE						
	July	109,093	114,260	120,493	10%	5%	July	\$ 606,324	\$ 635,478	\$ 713,894	18%	12%
	TOTAL	109,093	114,260	120,493	10.4%	5.5%	TOTAL	\$ 606,324	\$ 635,478	\$ 713,894	17.7%	12.3%
FERRY	RIDERSHIP					FARE REVENUE						
	July	121,856	128,251	127,124	4%	-1%	July	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	31%	30%
	TOTAL	121,856	128,251	127,124	4.3%	-0.9%	TOTAL	\$ 1,217,231	\$ 1,227,362	\$ 1,591,953	30.8%	29.7%

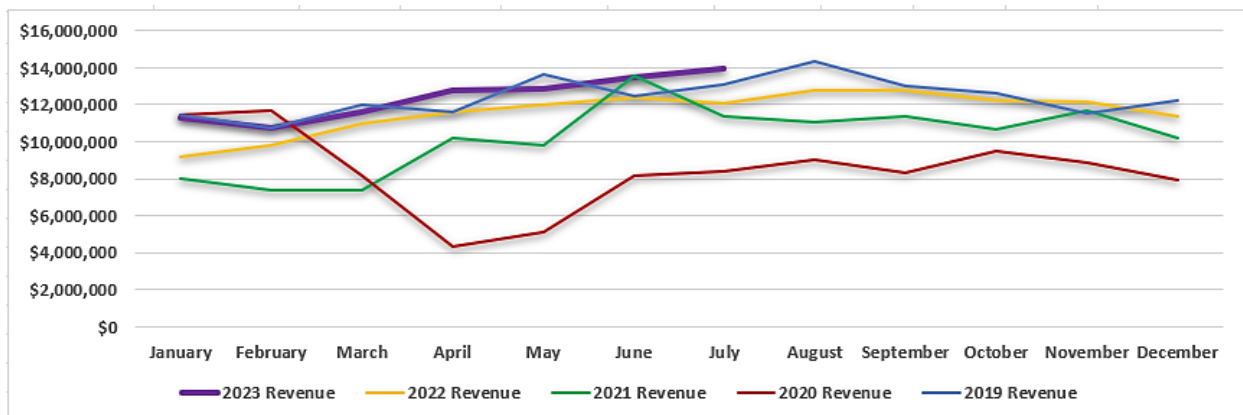
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Bridge:

Traffic

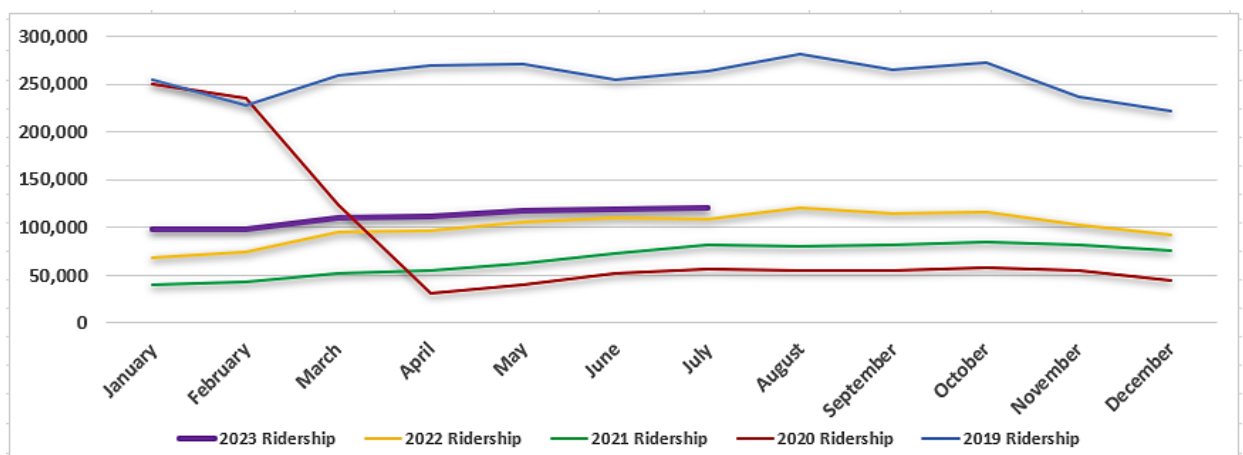


Revenue



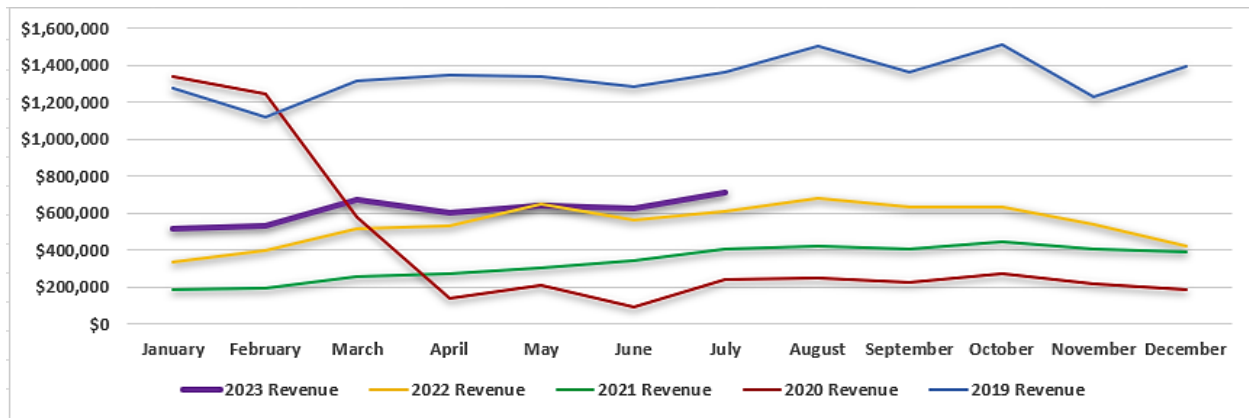
Bus:

Ridership



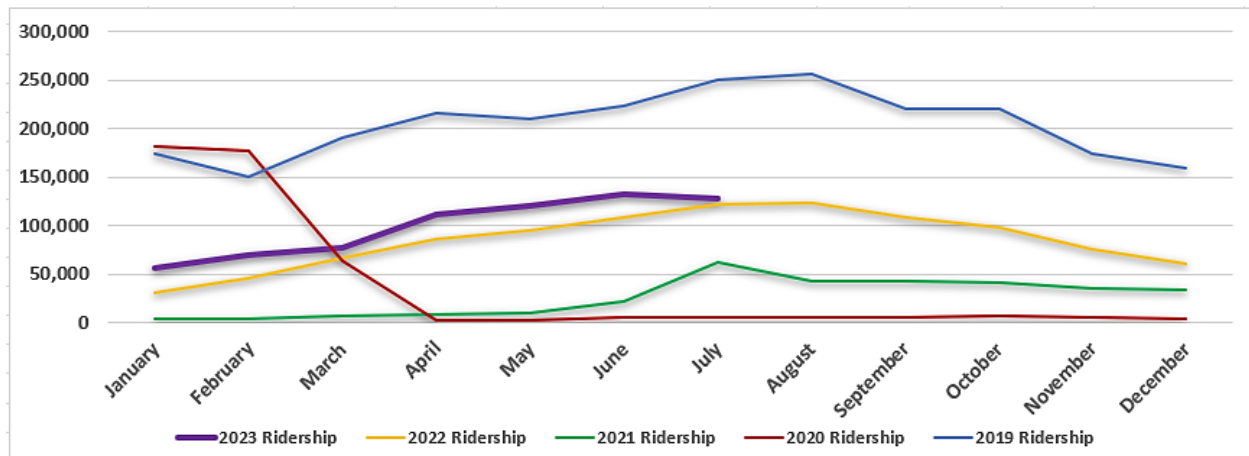
Bus:

Revenue

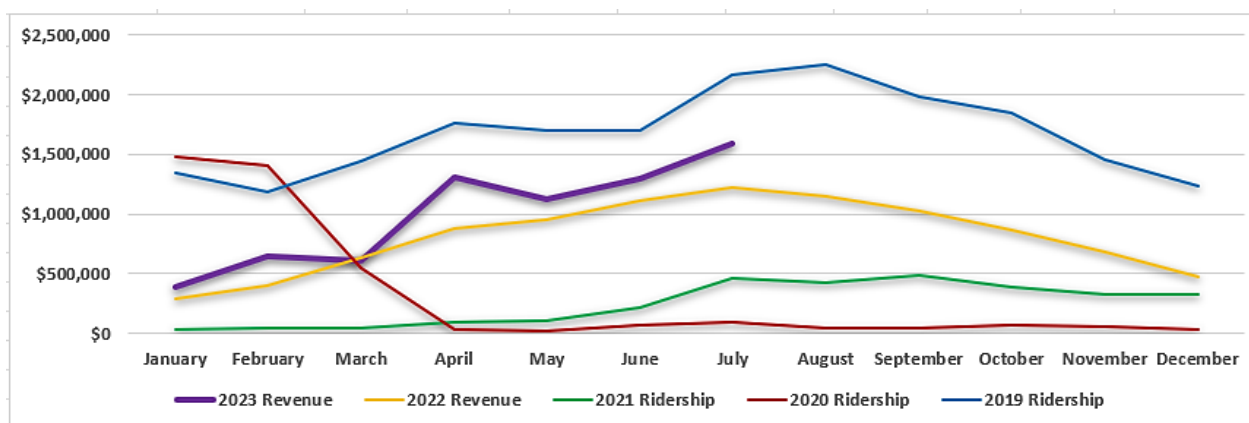


Ferry:

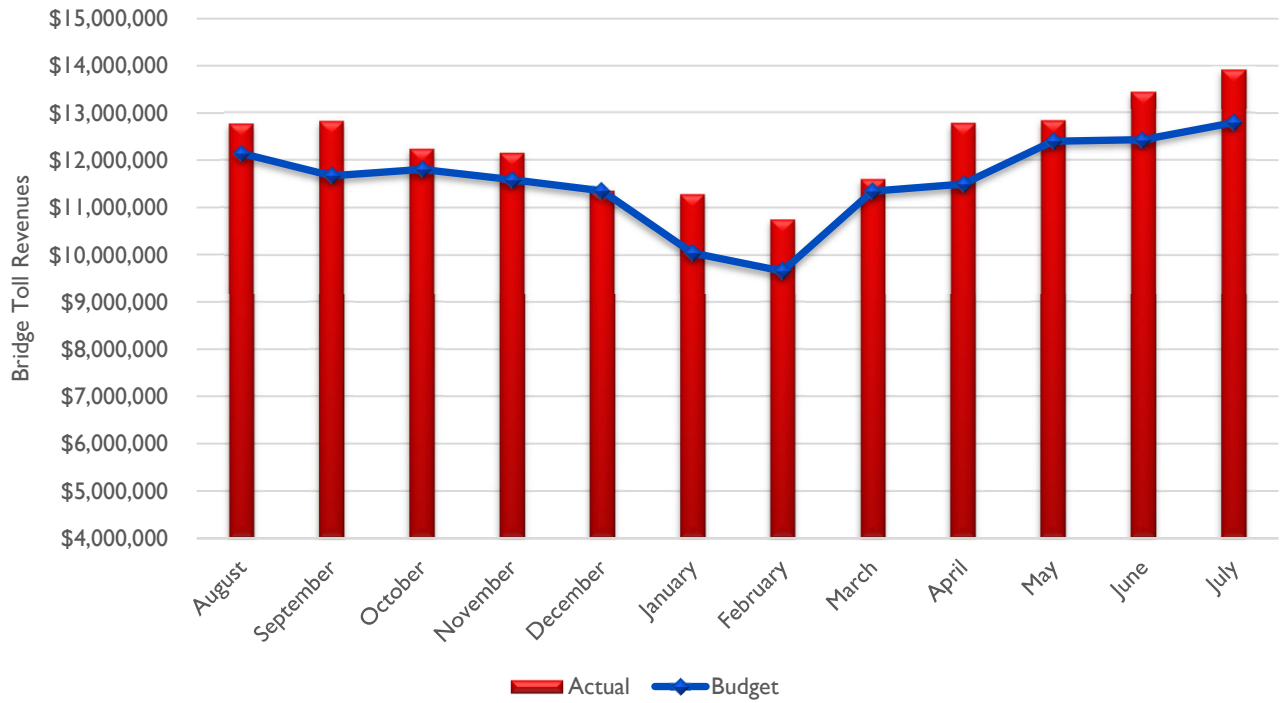
Ridership



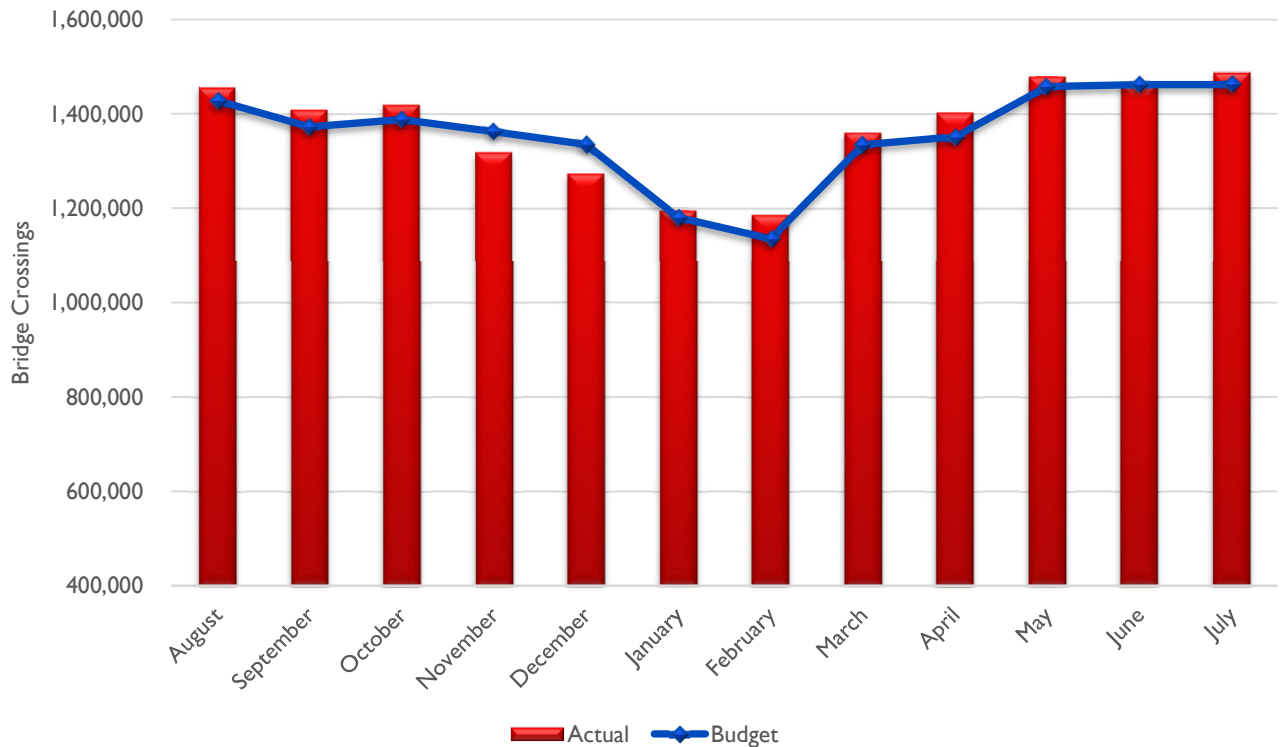
Revenue



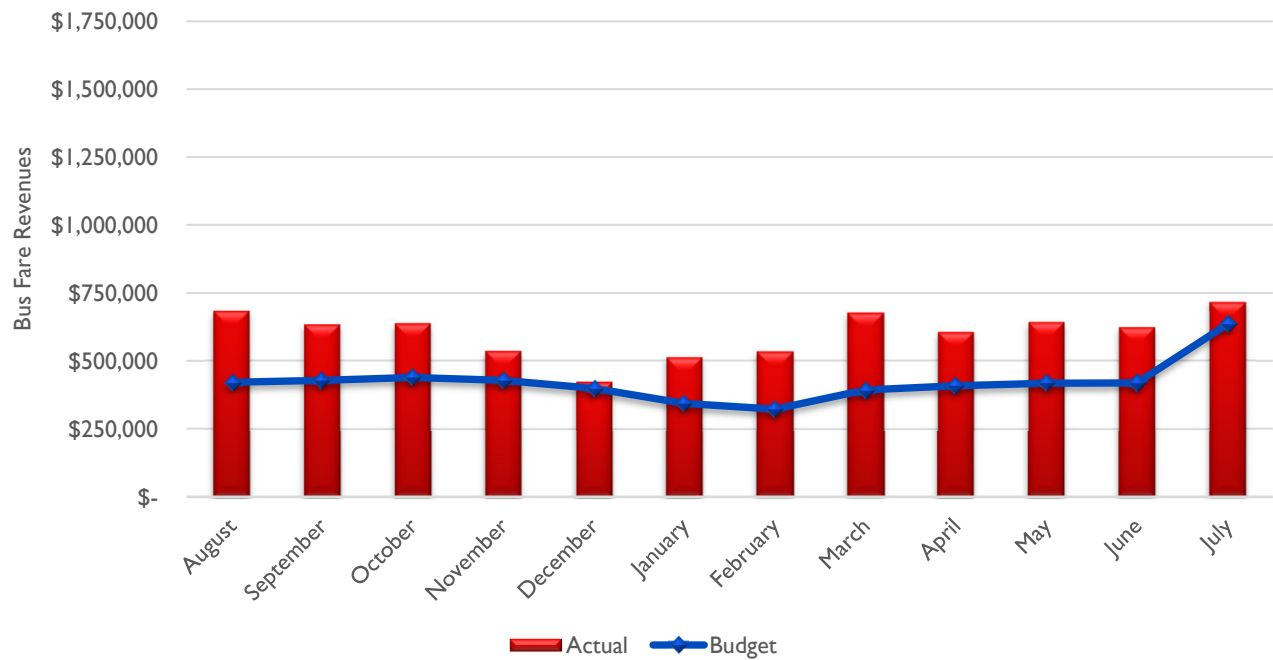
Last 12 Months' Bridge Tolls vs. Budget



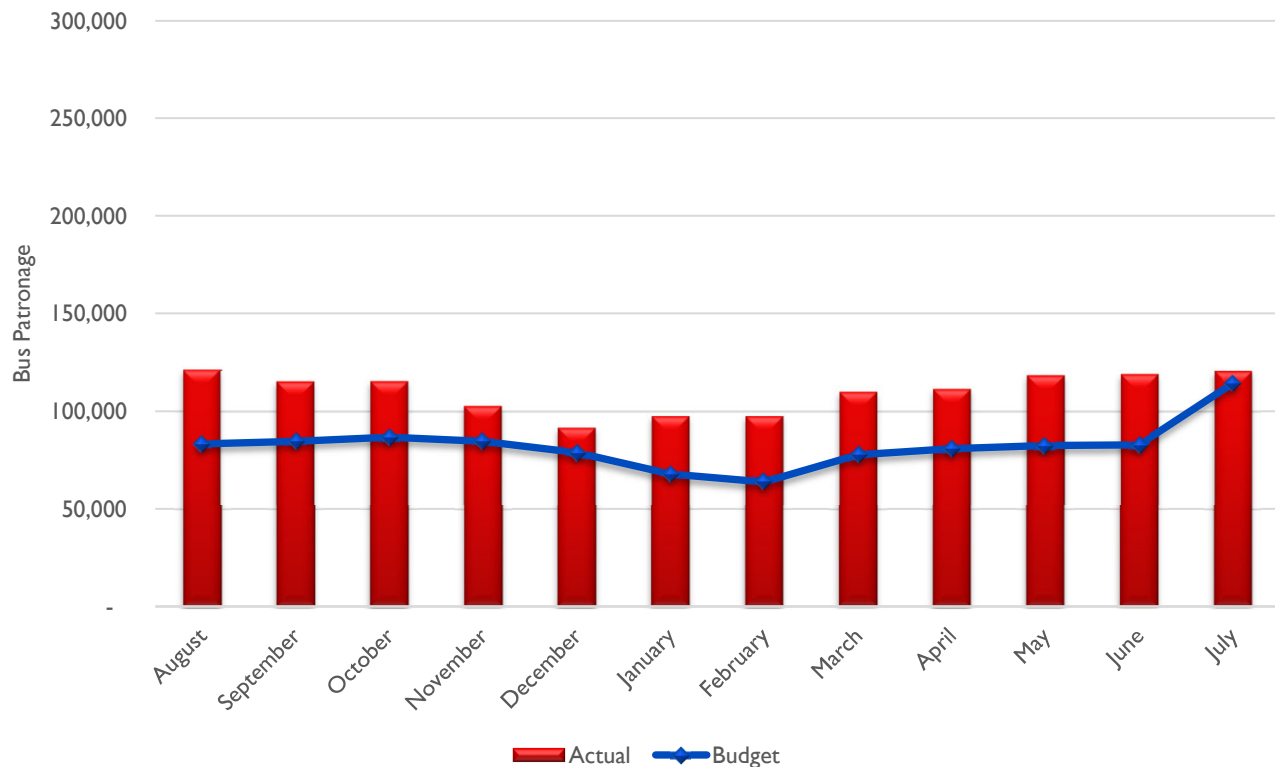
Last 12 Months' Total Bridge Crossings vs. Budget



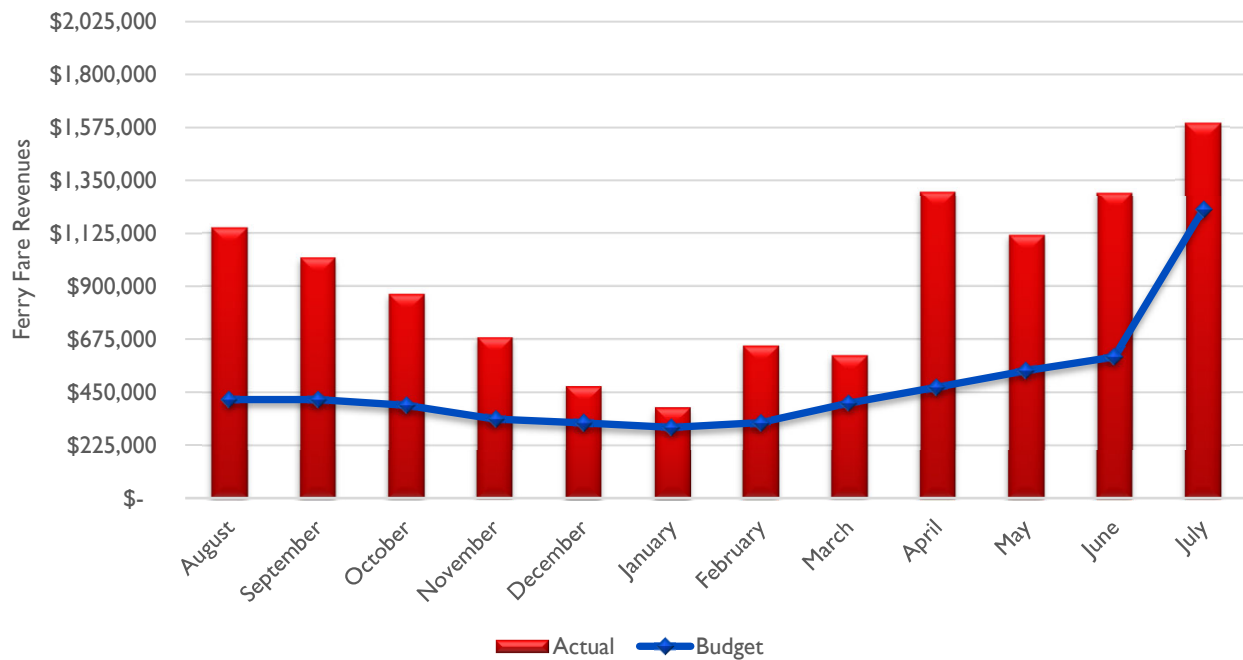
Last 12 Months' Bus Fares vs. Budget



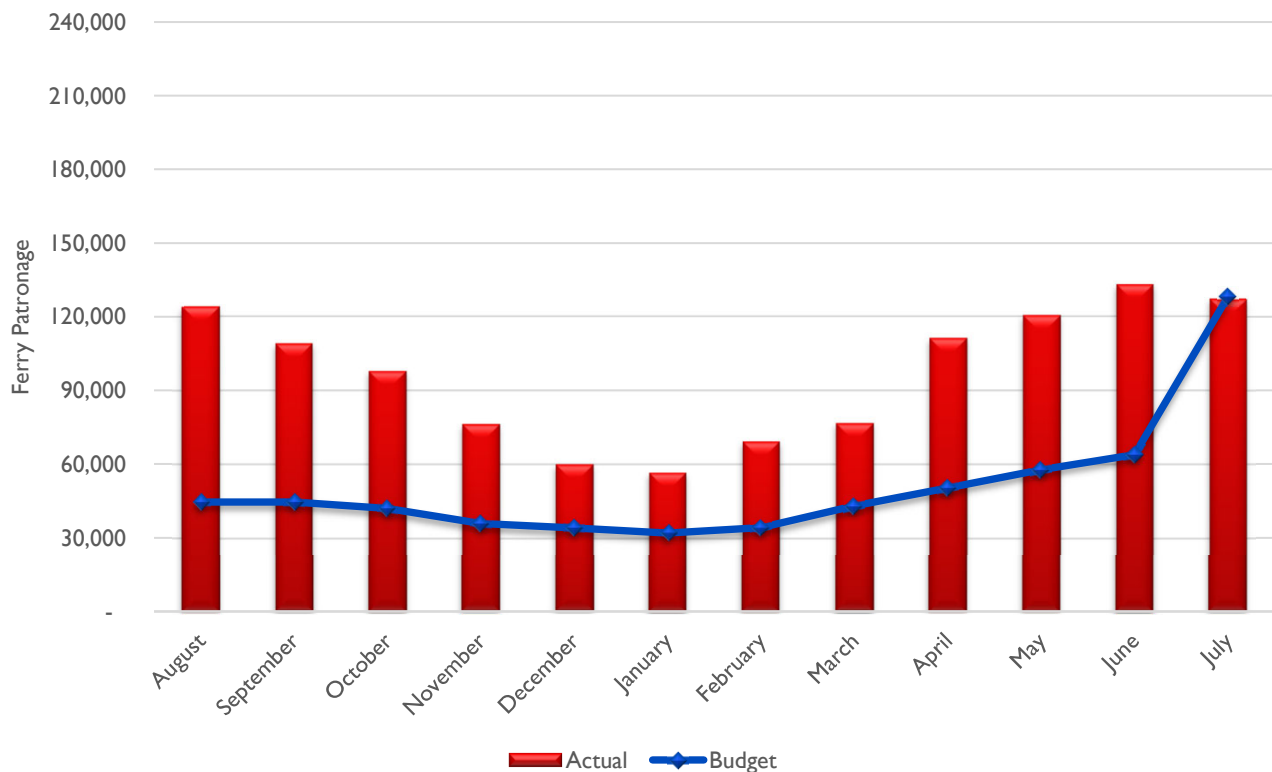
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



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