



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of February 23, 2023

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR SEVEN
MONTHS ENDING JANUARY 2023)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for seven months ending January 31, 2023, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of January 31, 2023.

Categories of Traffic	January 2023	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,141,718	95.5%
3+ axle vehicles	6,217	0.5%
Discount – Carpools	39,400	3.3%
Non-revenue	8,331	0.7%
Total Traffic	1,195,666	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

THIS PAGE INTENTIONALLY LEFT BLANK

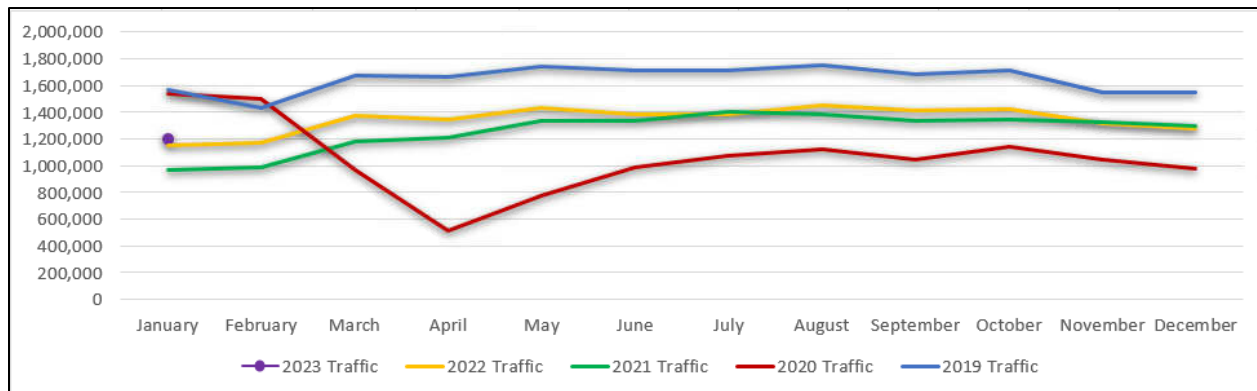
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

		Actual	Adj. Budget	Actual	FY21/22 Actl	FY22/23 Actl			Actual	Adj. Budget	Actual	FY21/22 Actl	FY22/23 Actl
		FY21/22	FY22/23	FY22/23	FY22/23 Actl	FY22/23 Bdgt			FY21/22	FY22/23	FY22/23	FY22/23 Actl	FY22/23 Bdgt
BRIDGE	TRAFFIC SOUTHBOUND						TOLL REVENUE						
	July	1,400,583	1,442,600	1,379,116	-2%	-4%	July	\$ 11,348,973	\$ 12,269,317	\$ 12,051,411	6%	-2%	
	August	1,386,250	1,427,838	1,456,006	5%	2%	August	\$ 11,030,993	\$ 12,142,758	\$ 12,765,299	16%	5%	
	September	1,332,197	1,372,163	1,409,294	6%	3%	September	\$ 11,335,504	\$ 11,670,246	\$ 12,815,323	13%	10%	
	October	1,347,664	1,388,094	1,419,700	5%	2%	October	\$ 10,669,776	\$ 11,805,739	\$ 12,238,069	15%	4%	
	November	1,322,466	1,362,140	1,319,036	0%	-3%	November	\$ 11,685,719	\$ 11,585,001	\$ 12,150,046	4%	5%	
	December	1,295,988	1,334,868	1,274,482	-2%	-5%	December	\$ 10,182,156	\$ 11,353,049	\$ 11,353,053	11%	0%	
	January	1,147,861	1,180,436	1,195,666	4%	1%	January	\$ 9,165,639	\$ 10,039,605	\$ 11,276,473	23%	12%	
	TOTAL	9,233,009	9,508,139	9,453,300	2%	-1%	TOTAL	\$ 75,418,760	\$ 80,865,715	\$ 84,649,674	12%	5%	
	BUS	RIDERSHIP						FARE REVENUE					
July		82,325	84,795	109,093	33%	29%	July	\$ 402,922	\$ 429,100	\$ 678,262	68%	58%	
August		80,775	83,198	121,184	50%	46%	August	\$ 422,103	\$ 421,000	\$ 681,813	62%	62%	
September		82,037	84,498	115,109	40%	36%	September	\$ 401,697	\$ 427,600	\$ 632,140	57%	48%	
October		84,079	86,601	115,322	37%	33%	October	\$ 442,280	\$ 438,200	\$ 635,300	44%	45%	
November		82,049	84,510	102,624	25%	21%	November	\$ 407,665	\$ 427,600	\$ 535,815	31%	25%	
December		76,449	78,742	91,699	20%	16%	December	\$ 388,795	\$ 398,400	\$ 423,715	9%	6%	
January		68,338	67,861	97,628	43%	44%	January	\$ 335,754	\$ 343,400	\$ 308,069	-8%	-10%	
TOTAL		556,052	570,205	752,659	35.4%	32.0%	TOTAL	\$ 2,801,216	\$ 2,885,300	\$ 3,895,114	39%	35%	
FERRY		RIDERSHIP						FARE REVENUE					
	July	61,507	63,352	121,856	98%	92%	July	\$ 459,361	\$ 594,800	\$ 1,214,155	164%	104%	
	August	43,271	44,569	123,908	186%	178%	August	\$ 421,304	\$ 418,500	\$ 1,148,306	173%	174%	
	September	43,200	44,496	108,920	152%	145%	September	\$ 490,501	\$ 417,800	\$ 1,021,315	108%	144%	
	October	40,690	41,911	97,834	140%	133%	October	\$ 391,155	\$ 393,500	\$ 866,526	122%	120%	
	November	34,710	35,751	76,211	120%	113%	November	\$ 320,304	\$ 335,700	\$ 683,265	113%	104%	
	December	33,037	34,028	59,954	81%	76%	December	\$ 324,934	\$ 319,500	\$ 476,638	47%	49%	
	January	31,036	32,014	56,560	82%	77%	January	\$ 286,108	\$ 300,600	\$ 386,702	35%	29%	
	TOTAL	287,451	296,121	645,243	124%	118%	TOTAL	\$ 2,693,667	\$ 2,780,400	\$ 5,796,907	115%	108%	

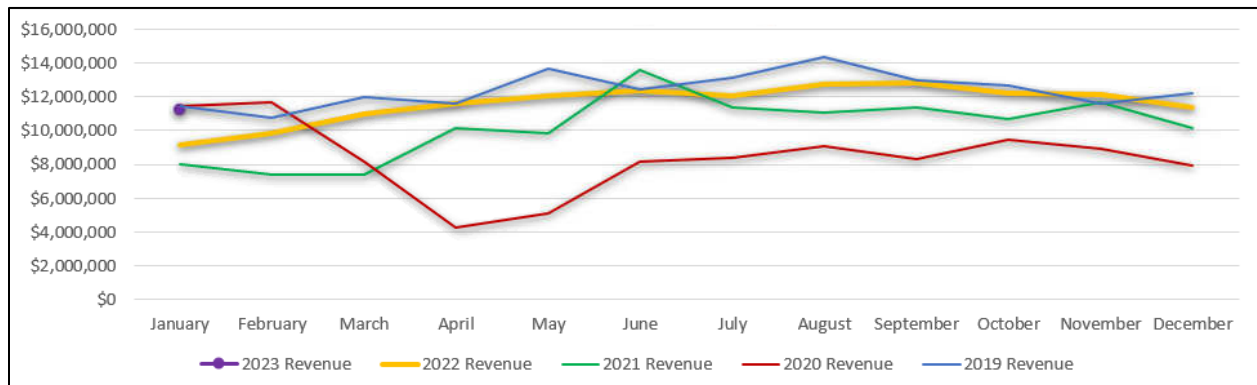
THIS PAGE INTENTIONALLY LEFT BLANK

Bridge:

Traffic

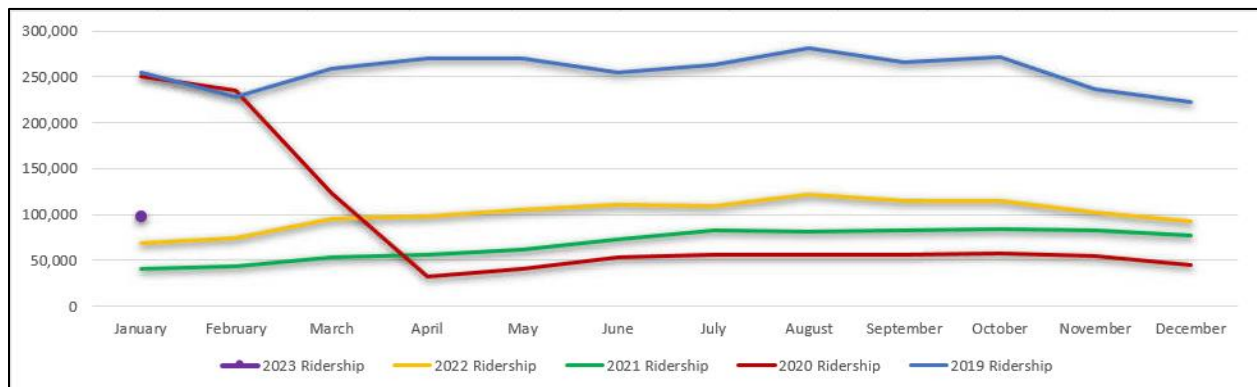


Revenue



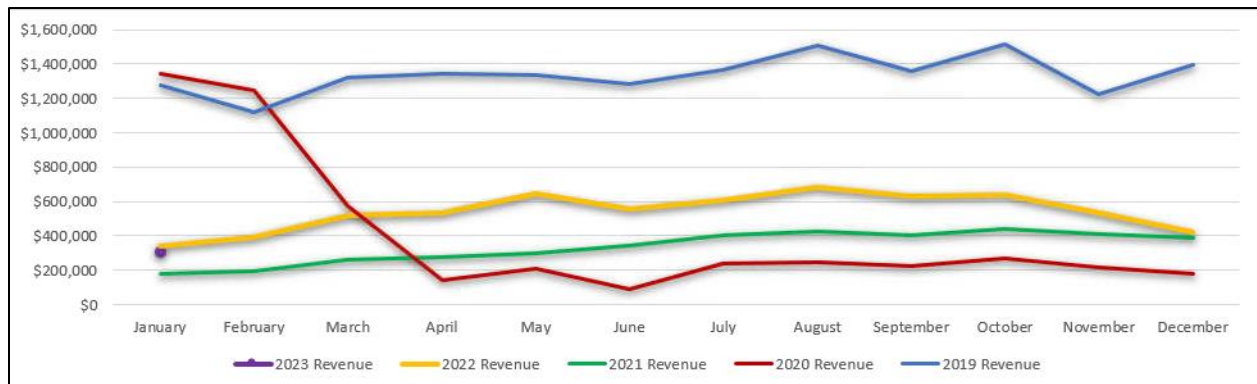
Bus:

Ridership



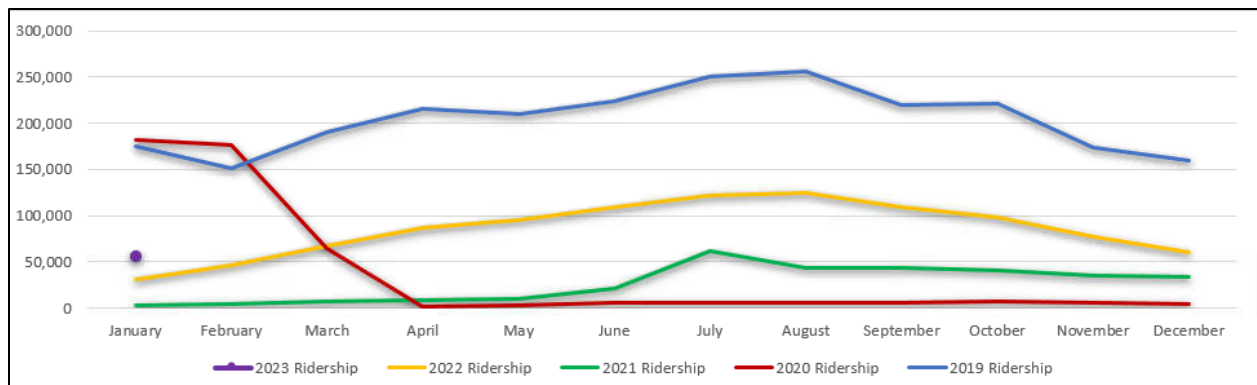
Bus:

Revenue

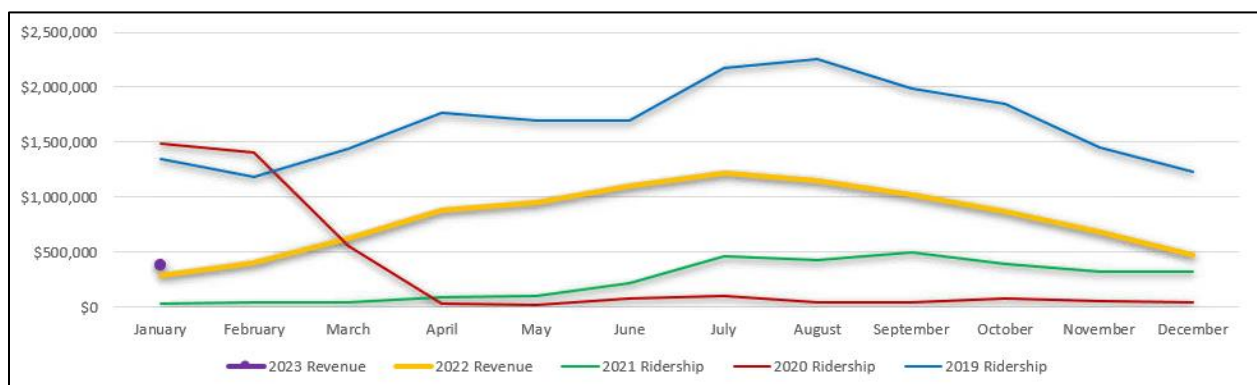


Ferry:

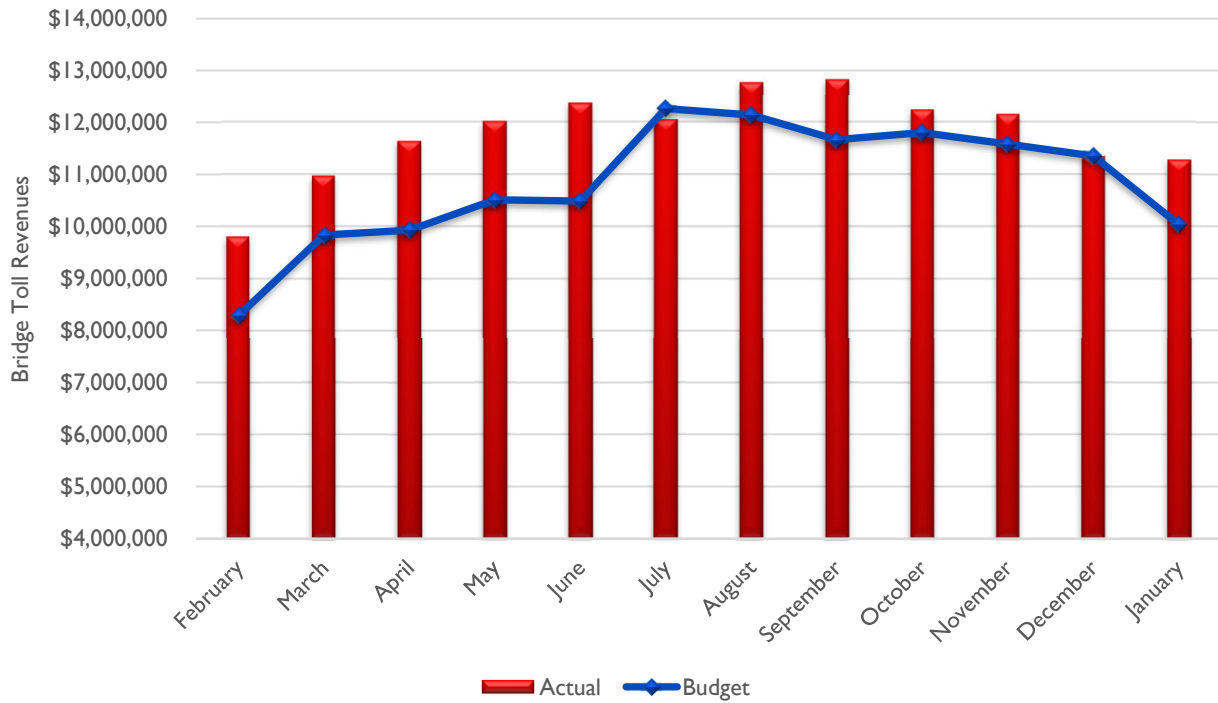
Ridership



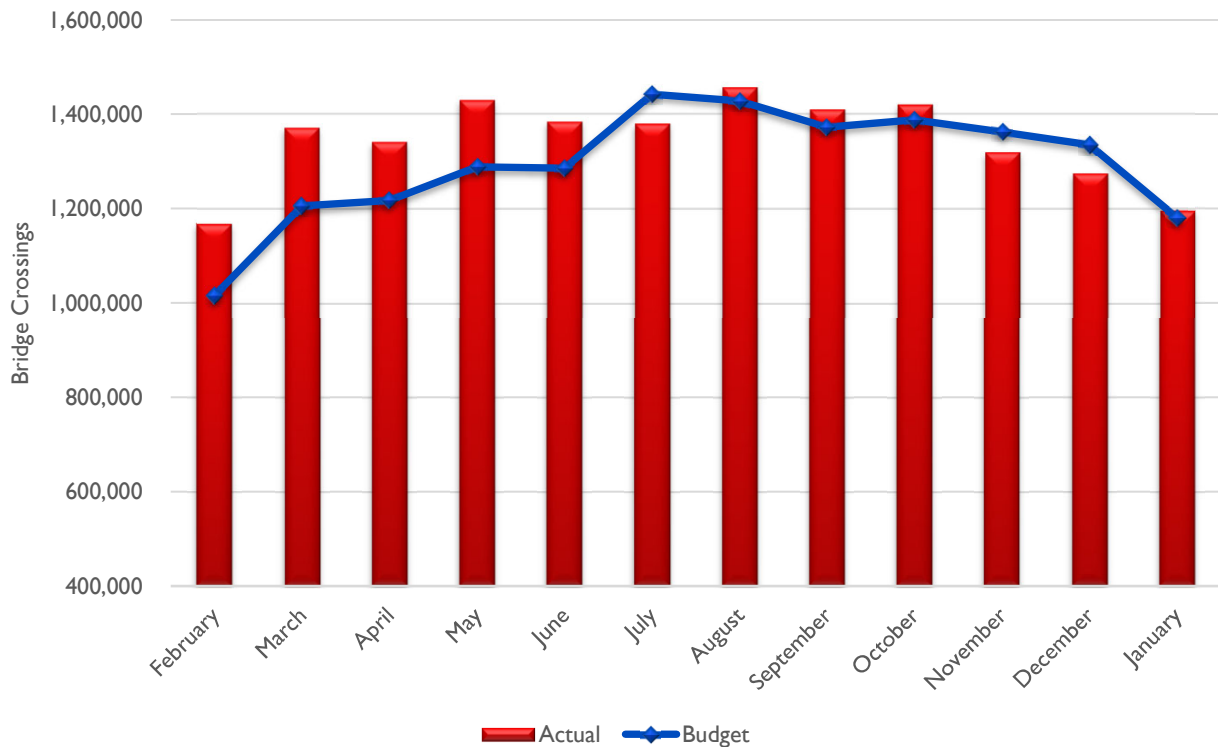
Revenue



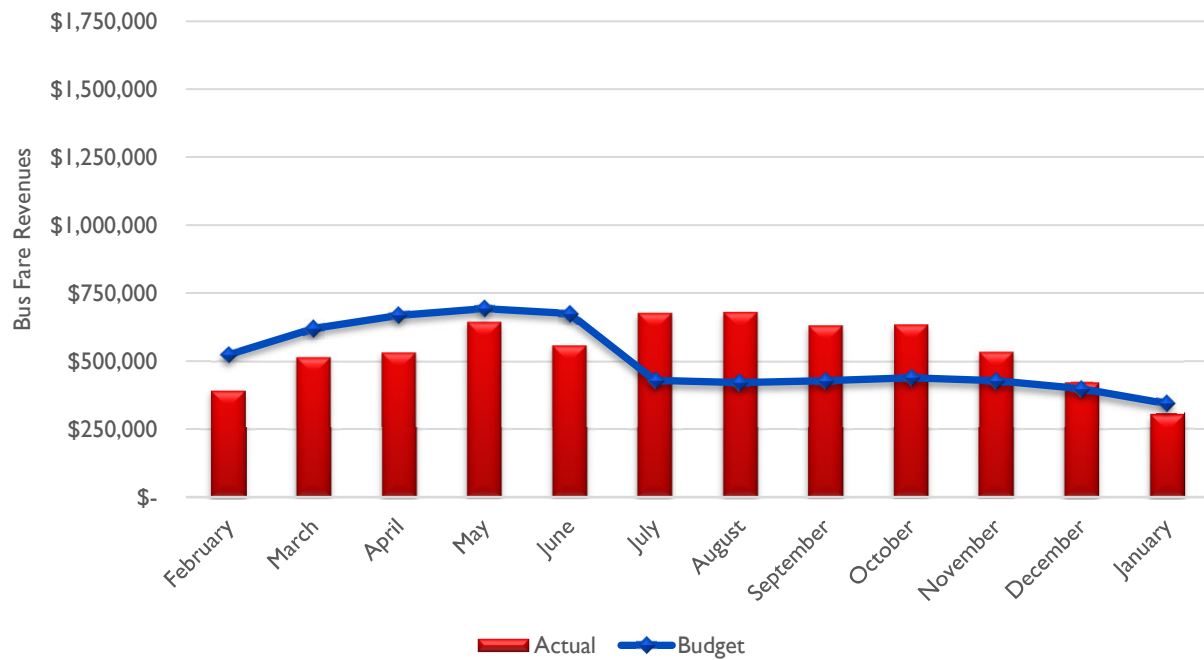
Last 12 Months' Bridge Tolls vs. Budget



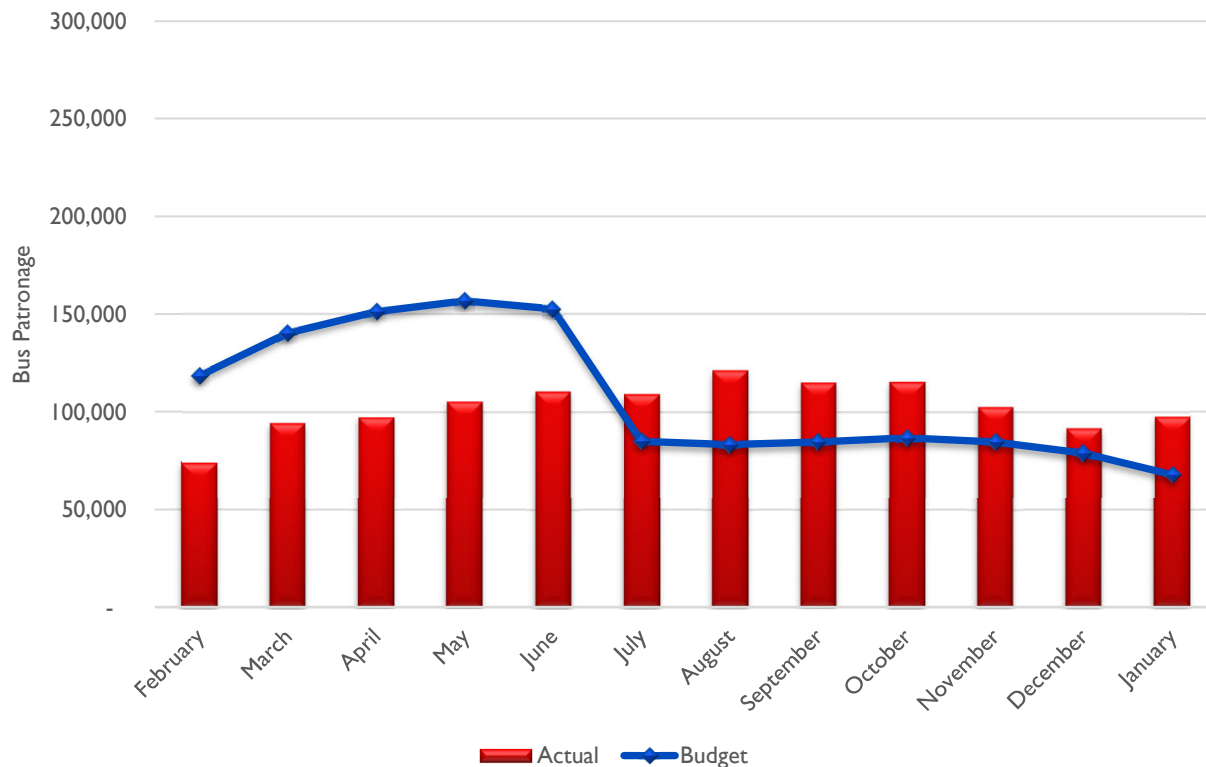
Last 12 Months' Total Bridge Crossings vs. Budget



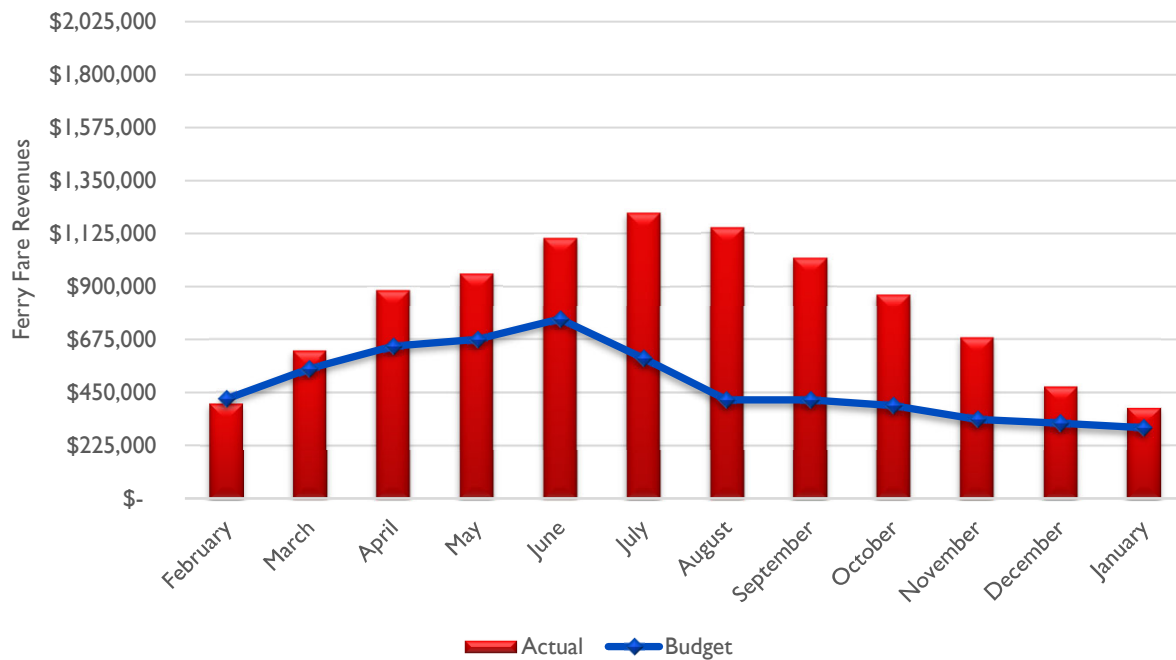
Last 12 Months' Bus Fares vs. Budget



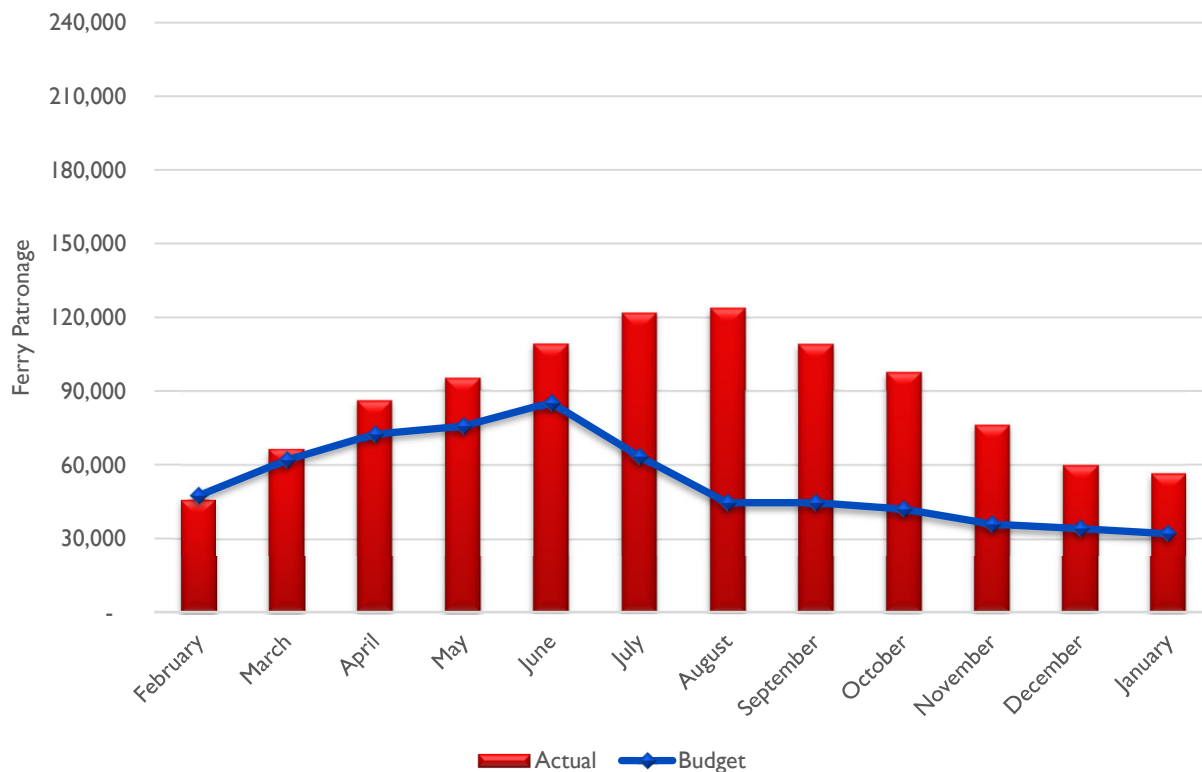
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



THIS PAGE INTENTIONALLY LEFT BLANK