

**REVISED January 25, 2023**



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of January 26, 2023

From: Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS  
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FIVE- AND  
SIX-MONTHS ENDING NOVEMBER 2022 AND DECEMBER 2022)**

**Recommendation**

There is no recommendation associated with this item.

**Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for the five months ending November 30, 2022 (Attachment A) and six months ending December 31, 2022 (Attachment B) for the Committee's information.

The first schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of November 30, 2022.

Categories of Traffic	November 2022	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,260,442	95.5%
3+ axle vehicles	7,269	0.6%
Discount – Carpools	43,067	3.3%
Non-revenue	8,258	0.6%
<b>Total Traffic</b>	<b>1,319,036</b>	<b>100.0%</b>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

The second schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period of December 31, 2022.

<b>December 2022</b>		
<b>Categories of Traffic</b>	<b>No. of South Bound Crossings</b>	<b>Percentage of Traffic</b>
2 axle vehicles	1,217,661	95.6%
3+ axle vehicles	6,171	0.5%
Discount – Carpools	42,476	3.3%
Non-revenue	8,174	0.6%
<b>Total Traffic</b>	<b>1,274,482</b>	<b>100.0%</b>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

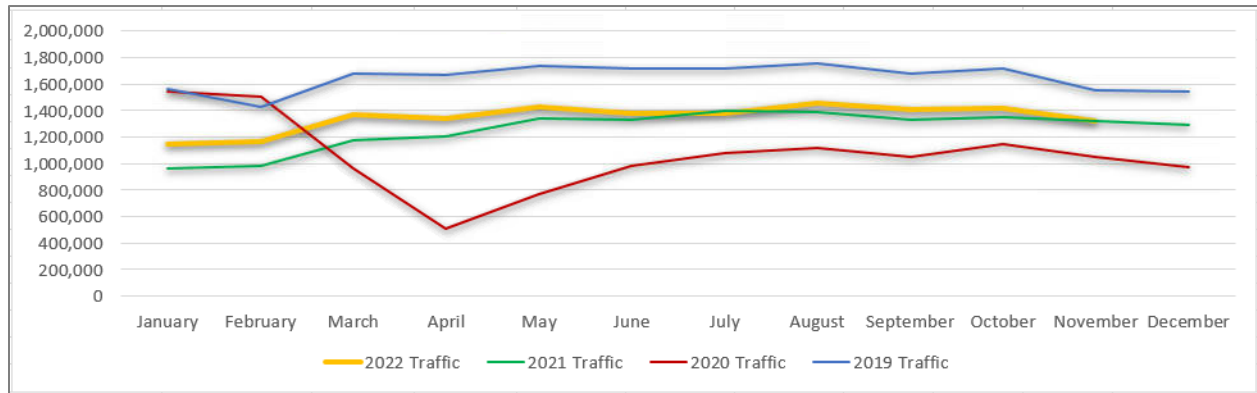
Attachments: Attachment A- For Five Months Ending November 2022  
Attachment B- For Six Months Ending December 2022

## GOLDEN GATE BRIDGE, HIGHWAY &amp; TRANSPORTATION DISTRICT

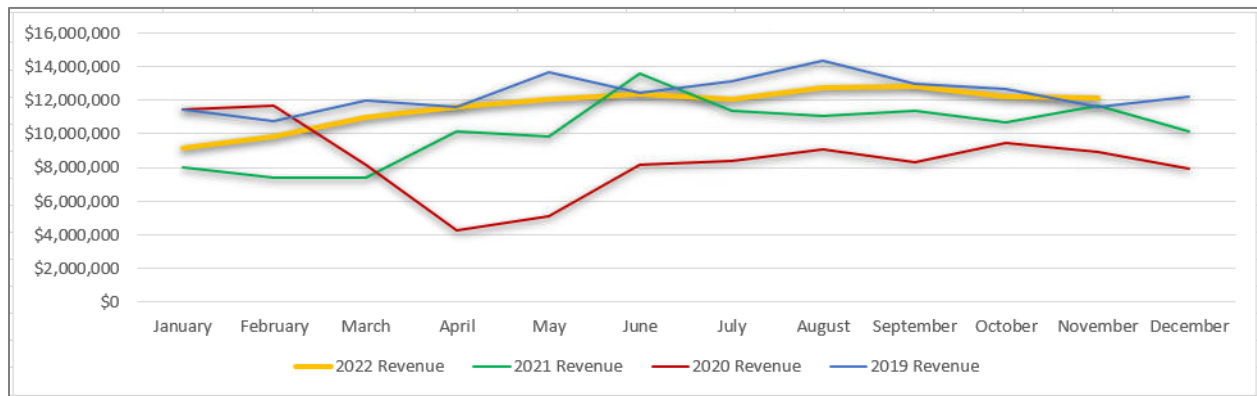
	Actual FY21/22	Adj. Budget FY22/23	Actual FY22/23	FY21/22 Actl FY22/23 Actl	FY22/23 Actl FY22/23 Bdgt		Actual FY21/22	Adj. Budget FY22/23	Actual FY22/23	FY21/22 Actl FY22/23 Actl	FY22/23 Actl FY22/23 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,400,583	1,442,600	1,379,116	-2%	-4%	July	\$ 11,348,973	\$ 12,269,317	\$ 12,051,411	6%	-2%
	August	1,386,250	1,427,838	1,456,006	5%	2%	August	\$ 11,030,993	\$ 12,142,758	\$ 12,765,299	16%	5%
	September	1,332,197	1,372,163	1,409,294	6%	3%	September	\$ 11,335,504	\$ 11,670,246	\$ 12,815,323	13%	10%
	October	1,347,664	1,388,094	1,419,700	5%	2%	October	\$ 10,669,776	\$ 11,805,739	\$ 12,238,069	15%	4%
	November	1,322,466	1,362,140	1,319,036	0%	-3%	November	\$ 11,685,719	\$ 11,585,001	\$ 12,150,046	4%	5%
	TOTAL	6,789,160	6,992,835	6,983,152	3%	0%	TOTAL	\$ 56,070,965	\$ 59,473,061	\$ 62,020,148	11%	4%
BUS	RIDERSHIP					FARE REVENUE						
	July	82,325	84,795	109,093	33%	29%	July	\$ 402,922	\$ 429,100	\$ 678,262	68%	58%
	August	80,775	83,198	121,184	50%	46%	August	\$ 422,103	\$ 421,000	\$ 681,813	62%	62%
	September	82,037	84,498	115,109	40%	36%	September	\$ 401,697	\$ 427,600	\$ 632,140	57%	48%
	October	84,079	86,601	115,322	37%	33%	October	\$ 442,280	\$ 438,200	\$ 635,300	44%	45%
	November	82,049	84,510	102,624	25%	21%	November	\$ 407,665	\$ 427,600	\$ 535,813	31%	25%
	TOTAL	411,265	423,602	563,332	37.0%	33.0%	TOTAL	\$ 2,076,667	\$ 2,143,500	\$ 3,163,328	52%	48%
FERRY	RIDERSHIP					FARE REVENUE						
	July	61,507	63,352	121,856	98%	92%	July	\$ 459,361	\$ 594,800	\$ 1,214,155	164%	104%
	August	43,271	44,569	123,908	186%	178%	August	\$ 421,304	\$ 418,500	\$ 1,148,306	173%	174%
	September	43,200	44,496	108,920	152%	145%	September	\$ 490,501	\$ 417,800	\$ 1,021,315	108%	144%
	October	40,690	41,911	97,834	140%	133%	October	\$ 391,155	\$ 393,500	\$ 866,526	122%	120%
	November	34,710	35,751	76,211	120%	113%	November	\$ 320,304	\$ 335,700	\$ 683,265	113%	104%
	TOTAL	223,378	230,079	528,729	137%	130%	TOTAL	\$ 2,082,625	\$ 2,160,300	\$ 4,933,567	137%	128%

## **Bridge:**

### **Traffic**

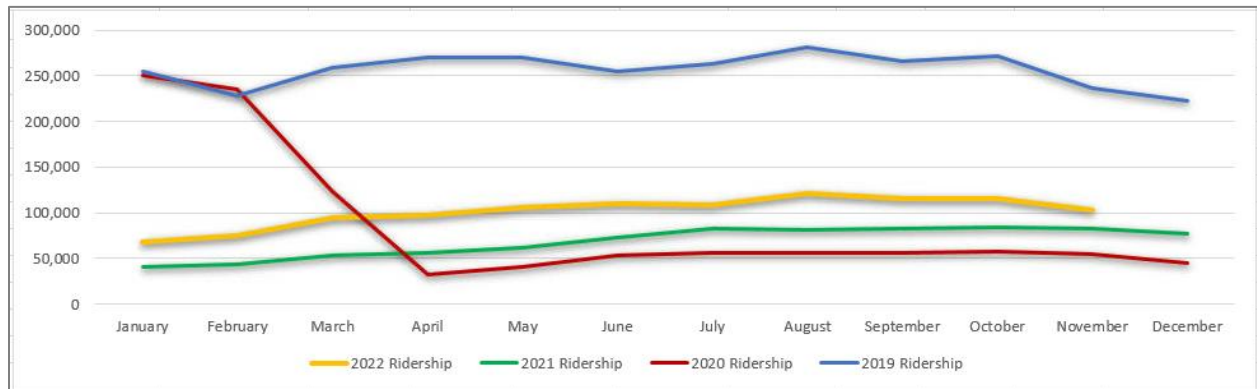


### **Revenue**



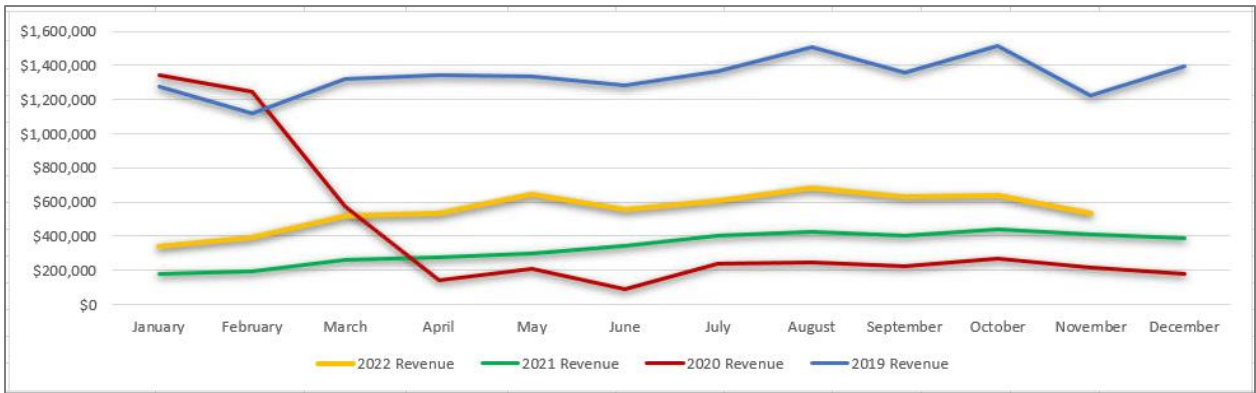
## **Bus:**

### **Ridership**



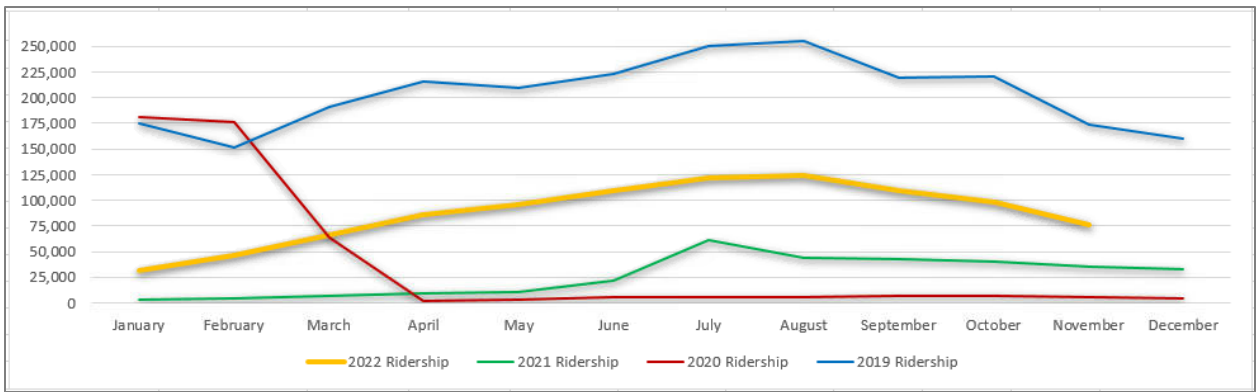
**Bus:**

**Revenue**

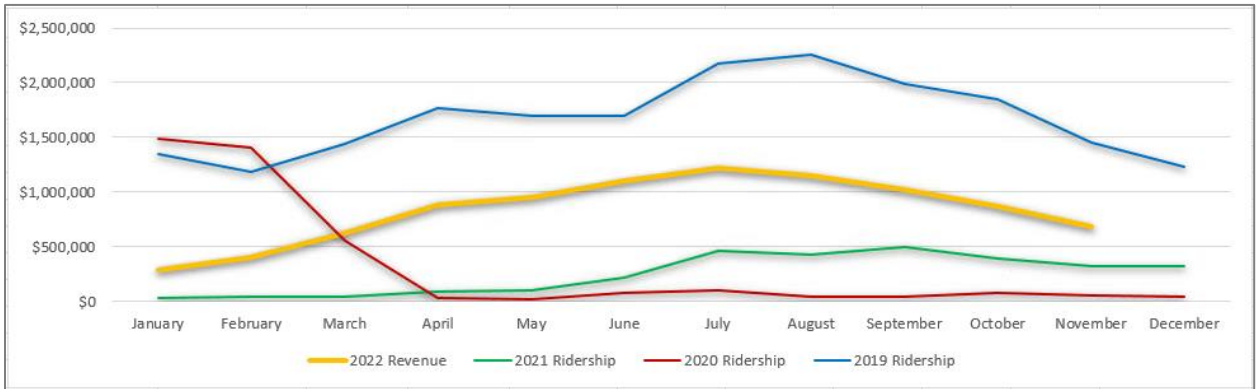


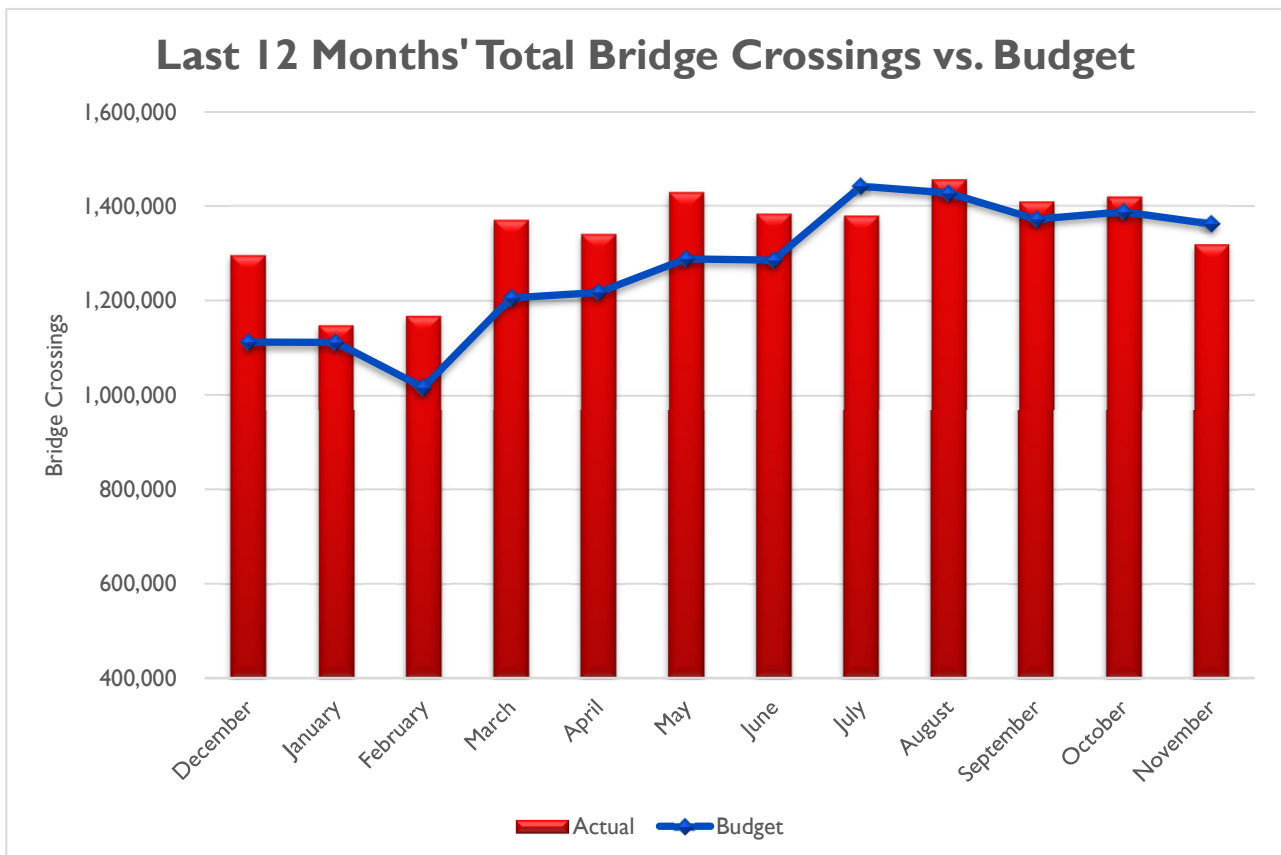
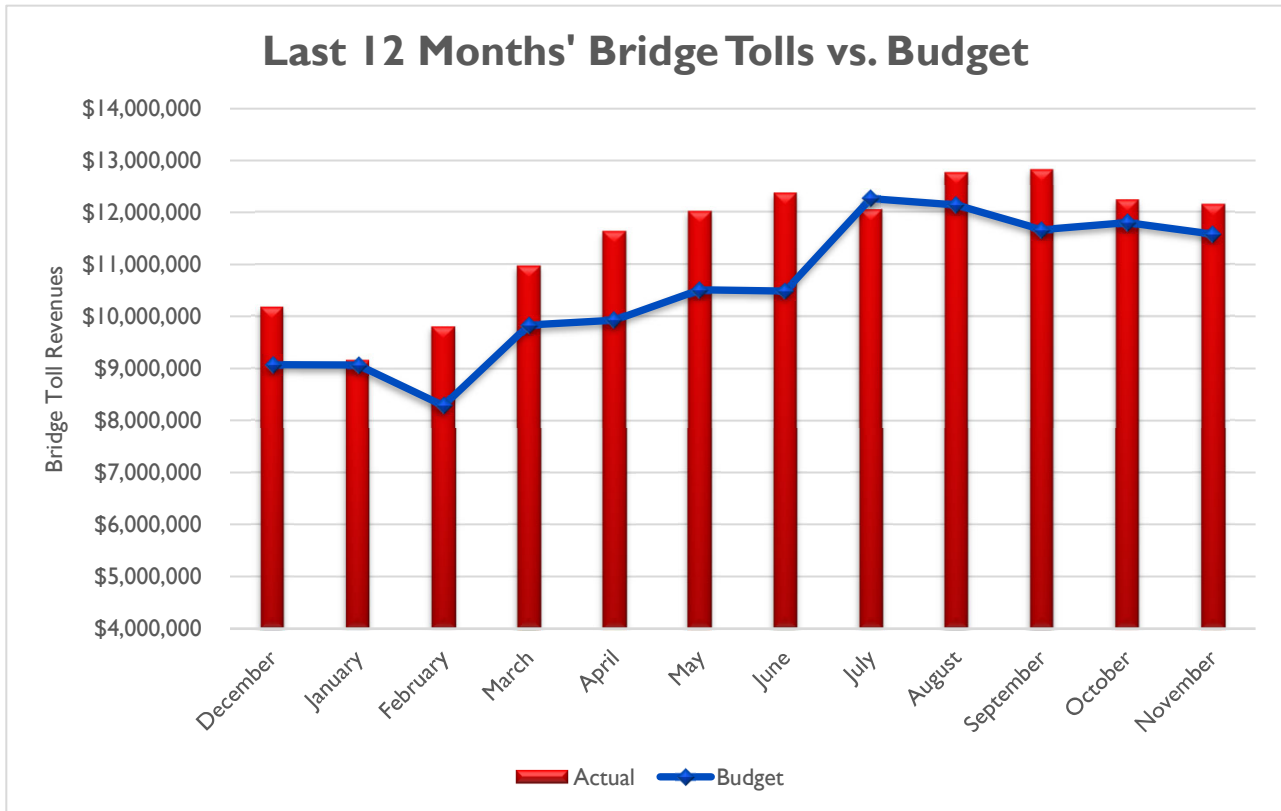
**Ferry:**

**Ridership**

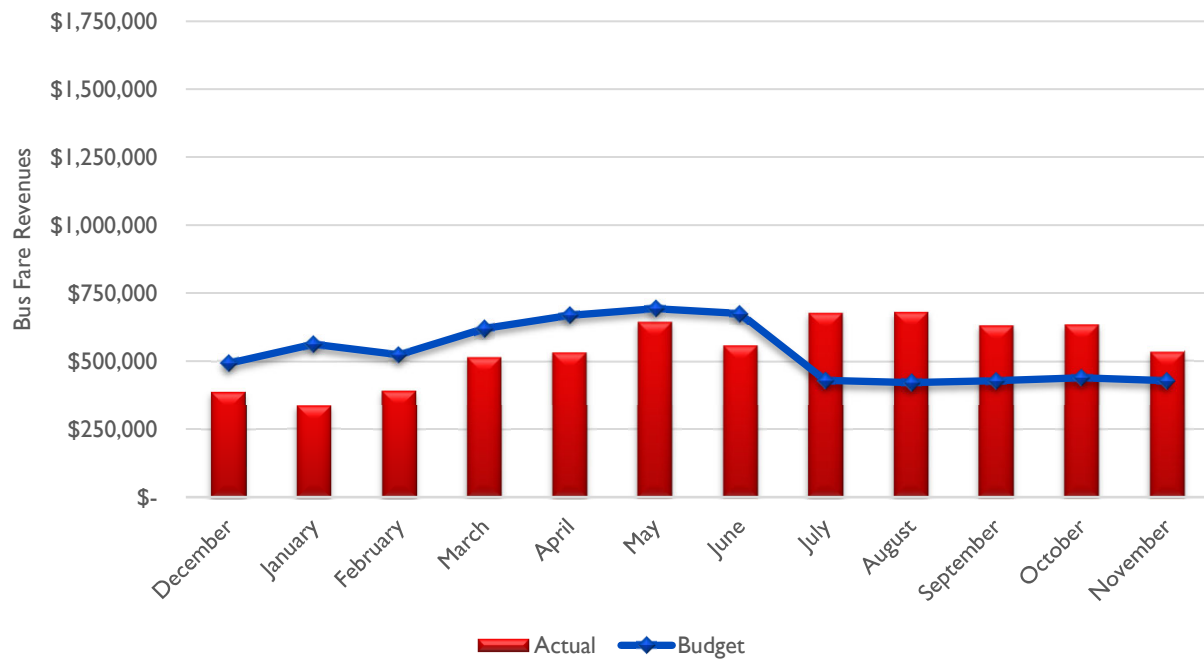


**Revenue**

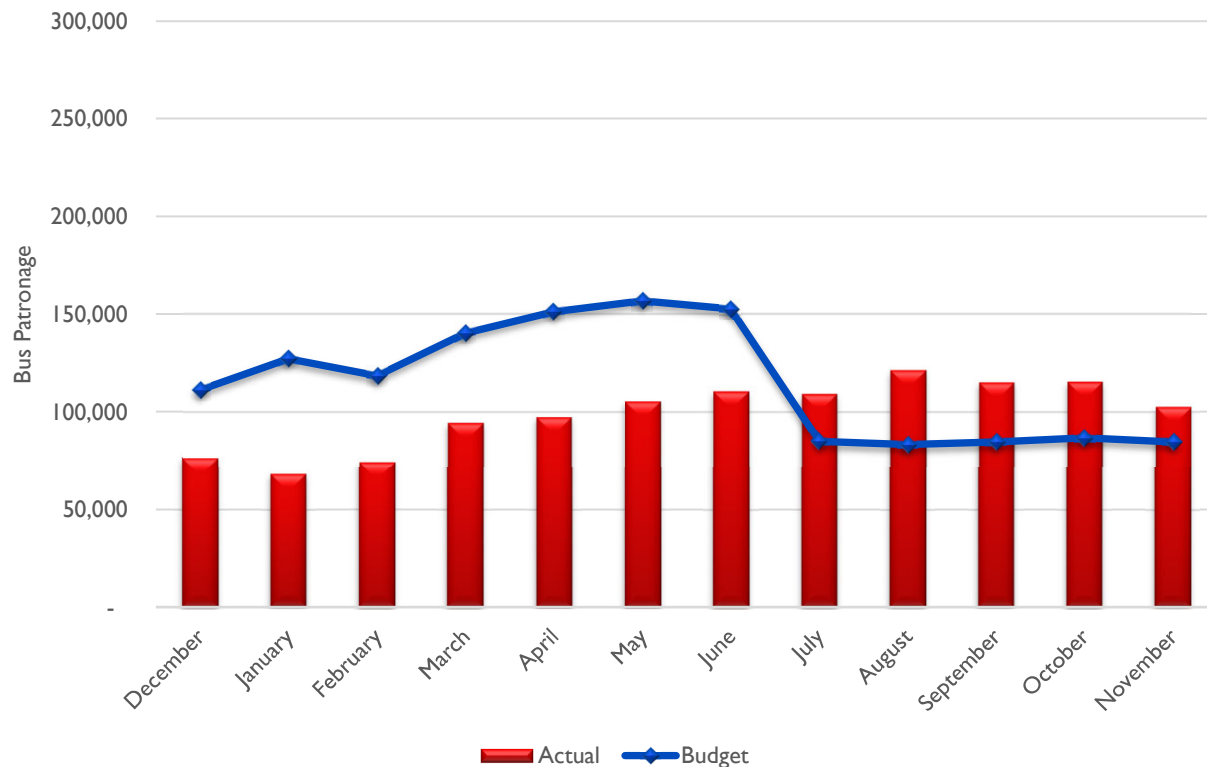


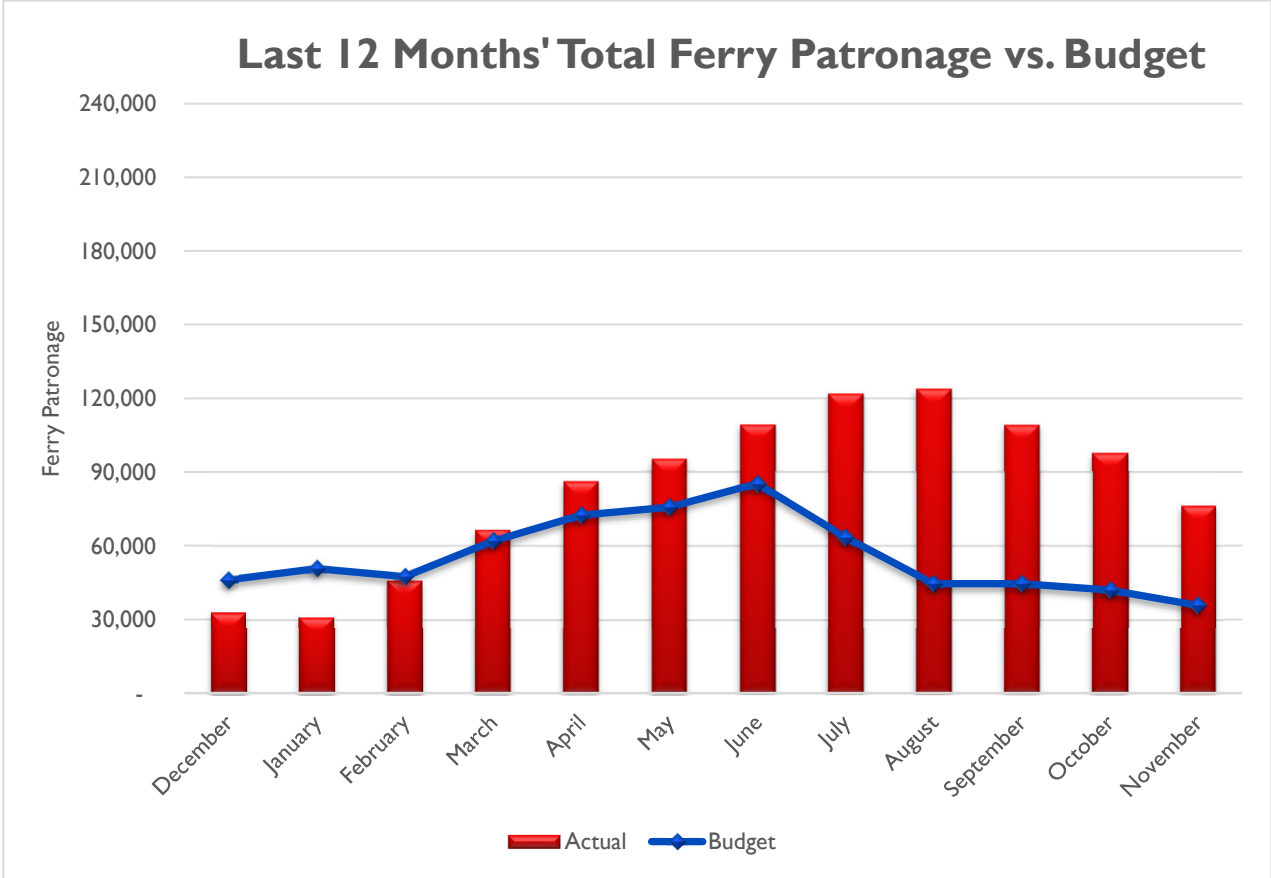
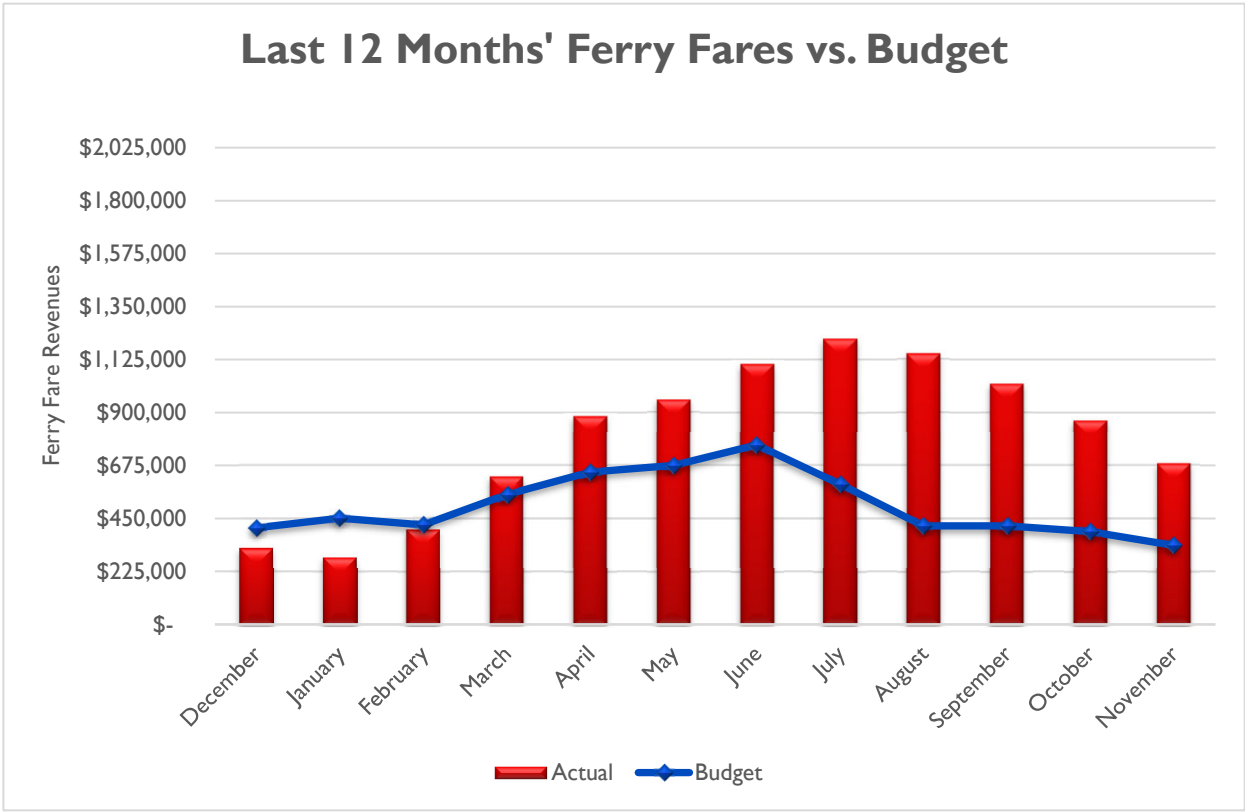


### Last 12 Months' Bus Fares vs. Budget



### Last 12 Months' Total Bus Patronage vs. Budget





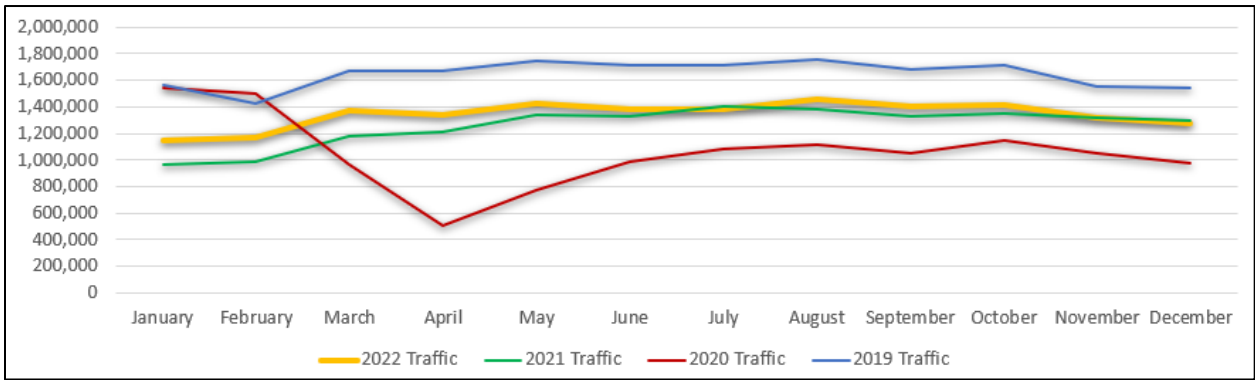


## GOLDEN GATE BRIDGE, HIGHWAY &amp; TRANSPORTATION DISTRICT

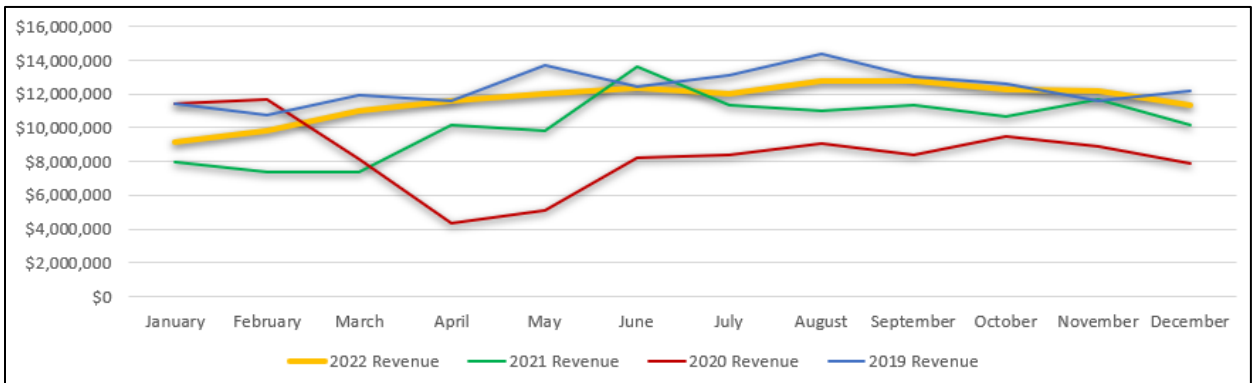
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	October	1,347,664	1,388,094	1,419,700	5%	2%	October	\$ 10,669,776	\$ 11,805,739	\$ 12,238,069	15%	4%
	November	1,322,466	1,362,140	1,319,036	0%	-3%	November	\$ 11,685,719	\$ 11,585,001	\$ 12,150,046	4%	5%
	December	1,295,988	1,334,868	1,274,482	-2%	-5%	December	\$ 10,182,156	\$ 11,353,049	\$ 11,353,053	11%	0%
	TOTAL	8,085,148	8,327,703	8,257,634	2%	-1%	TOTAL	\$ 66,253,121	\$ 70,826,110	\$ 73,373,201	11%	4%
BUS	RIDERSHIP					FARE REVENUE						
	July	82,325	84,795	109,093	33%	29%	July	\$ 402,922	\$ 429,100	\$ 678,262	68%	58%
	August	80,775	83,198	121,184	50%	46%	August	\$ 422,103	\$ 421,000	\$ 681,813	62%	62%
	September	82,037	84,498	115,109	40%	36%	September	\$ 401,697	\$ 427,600	\$ 632,140	57%	48%
	October	84,079	86,601	115,322	37%	33%	October	\$ 442,280	\$ 438,200	\$ 635,300	44%	45%
	November	82,049	84,510	102,624	25%	21%	November	\$ 407,665	\$ 427,600	\$ 535,815	31%	25%
	December	76,449	78,742	91,699	20%	16%	December	\$ 388,795	\$ 398,400	\$ 423,715	9%	6%
	TOTAL	487,714	502,344	655,031	34.3%	30.4%	TOTAL	\$ 2,465,462	\$ 2,541,900	\$ 3,587,045	45%	41%
FERRY	RIDERSHIP					FARE REVENUE						
	July	61,507	63,352	121,856	98%	92%	July	\$ 459,361	\$ 594,800	\$ 1,214,155	164%	104%
	August	43,271	44,569	123,908	186%	178%	August	\$ 421,304	\$ 418,500	\$ 1,148,306	173%	174%
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	November	34,710	35,751	76,211	120%	113%	November	\$ 320,304	\$ 335,700	\$ 683,265	113%	104%
	December	33,037	34,028	59,954	81%	76%	December	\$ 324,934	\$ 319,500	\$ 476,638	47%	49%
	TOTAL	256,415	264,107	588,683	130%	123%	TOTAL	\$ 2,407,559	\$ 2,479,800	\$ 5,410,205	125%	118%

**Bridge:**

**Traffic**

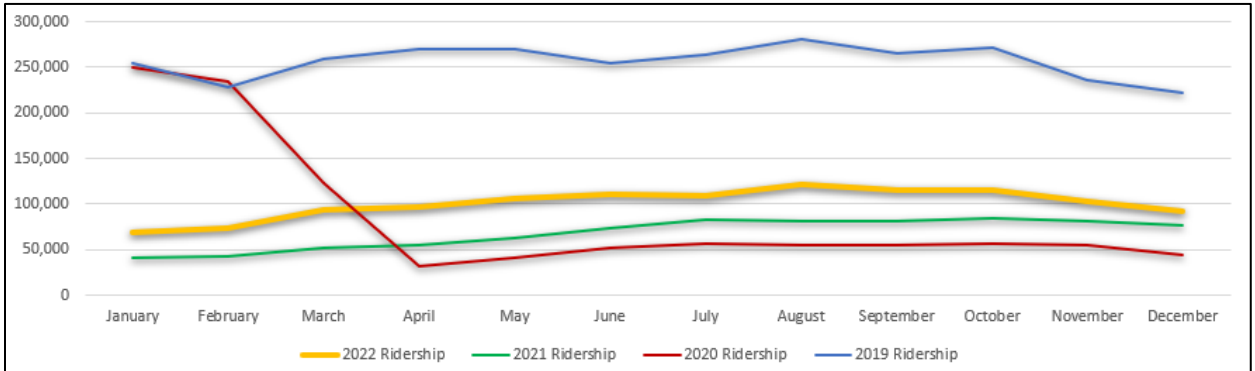


**Revenue**



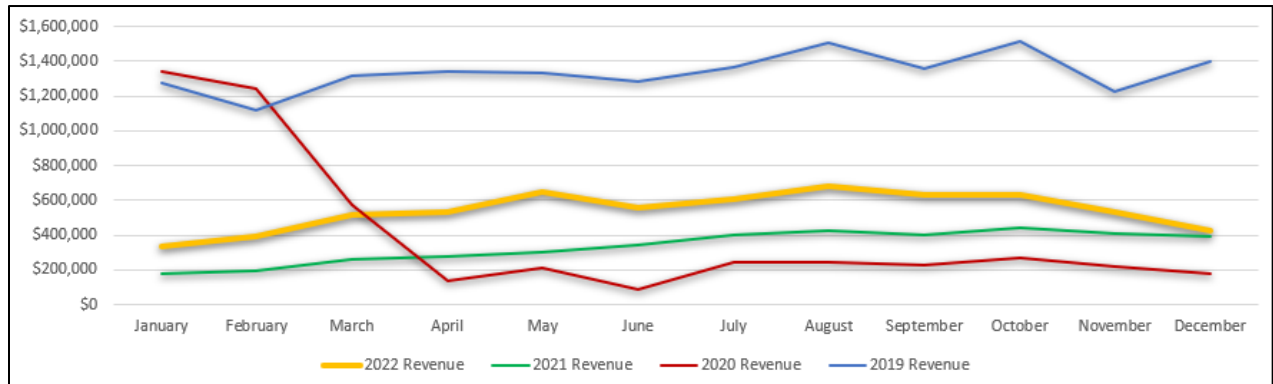
**Bus:**

**Ridership**



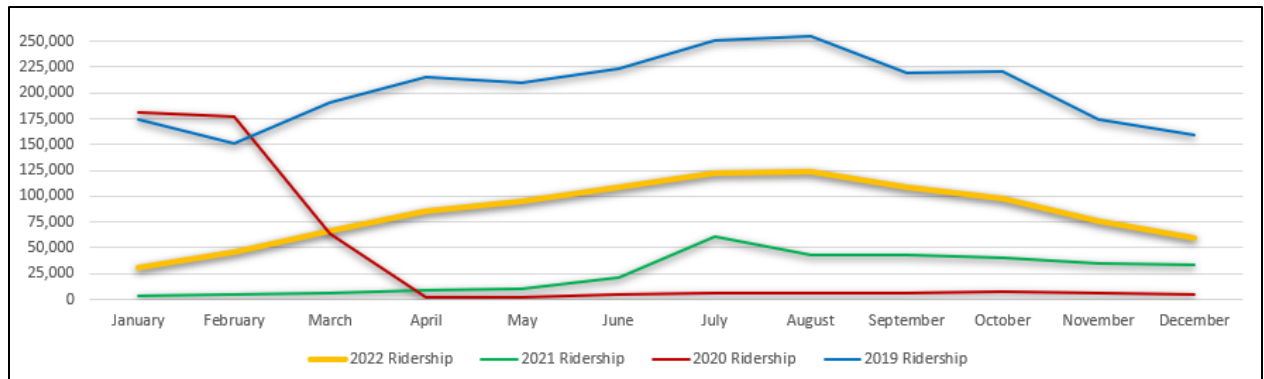
## Bus:

### Revenue

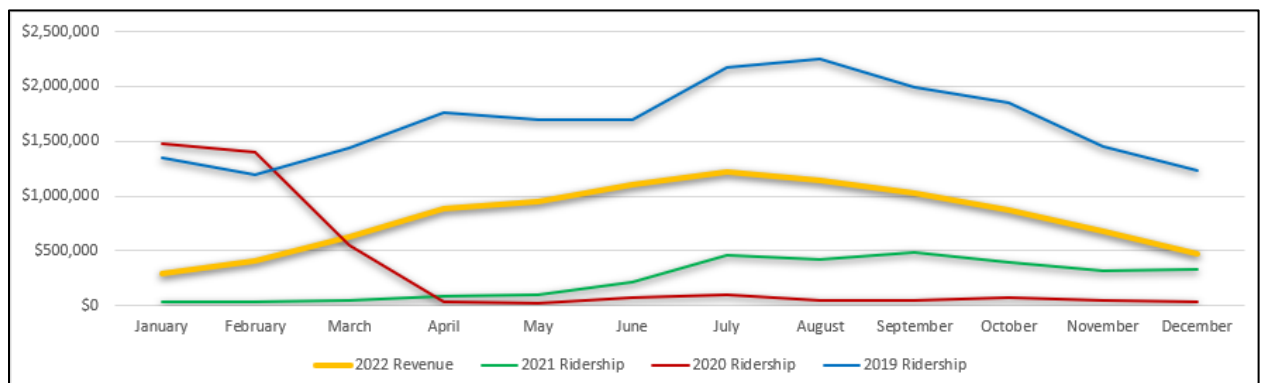


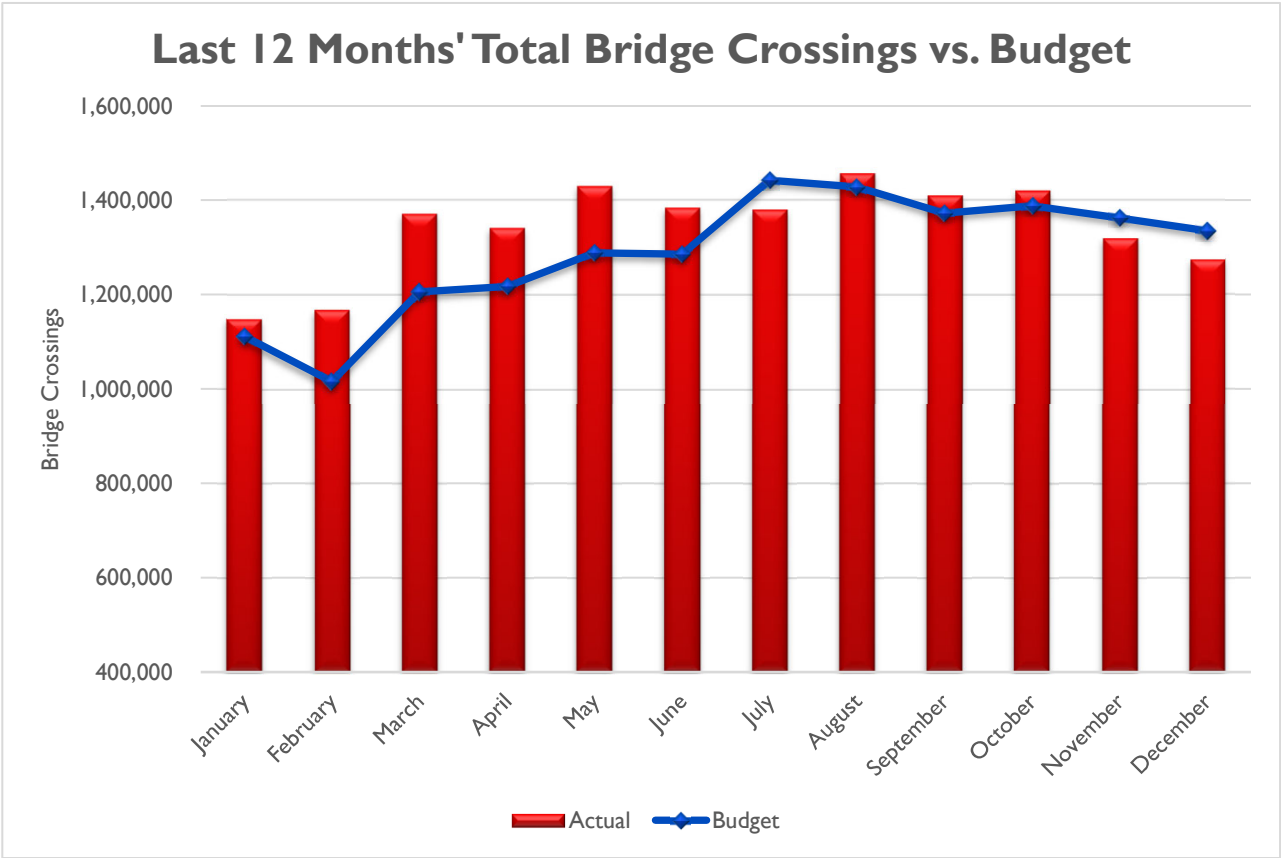
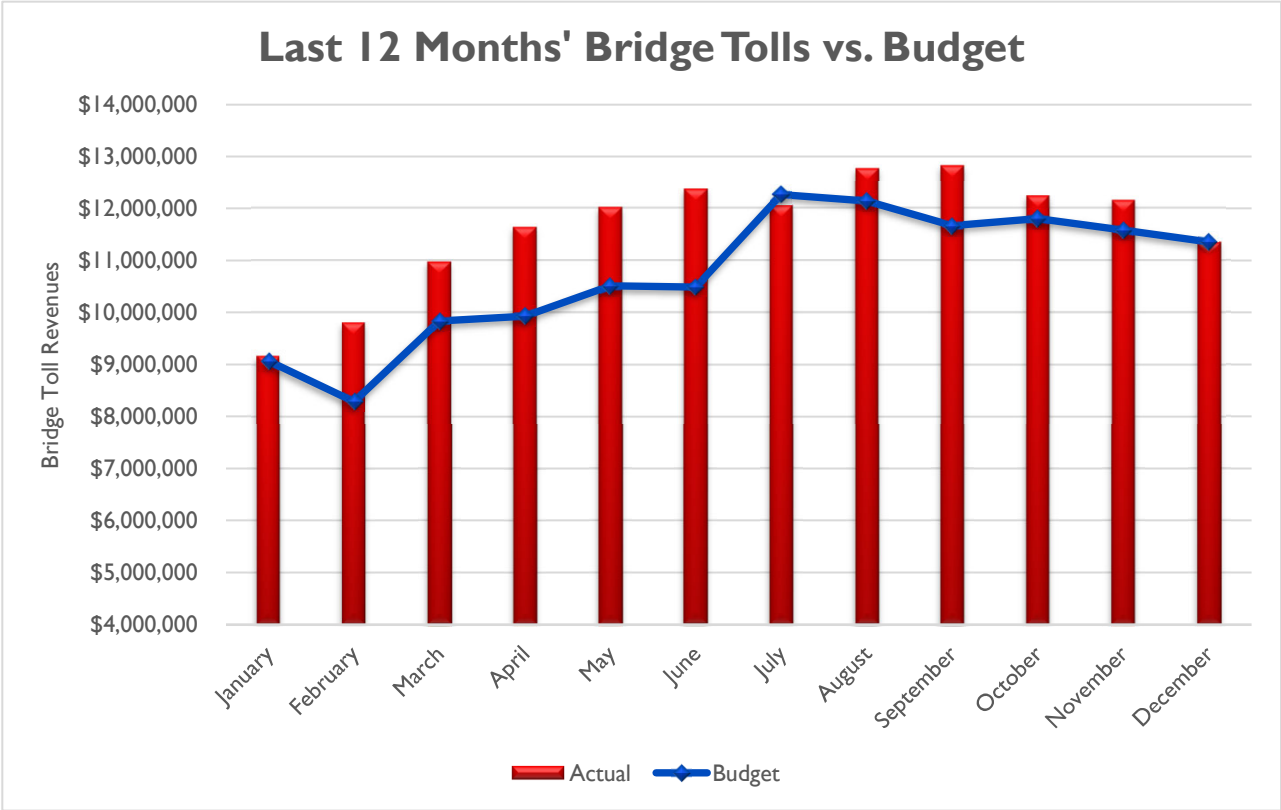
## Ferry:

### Ridership

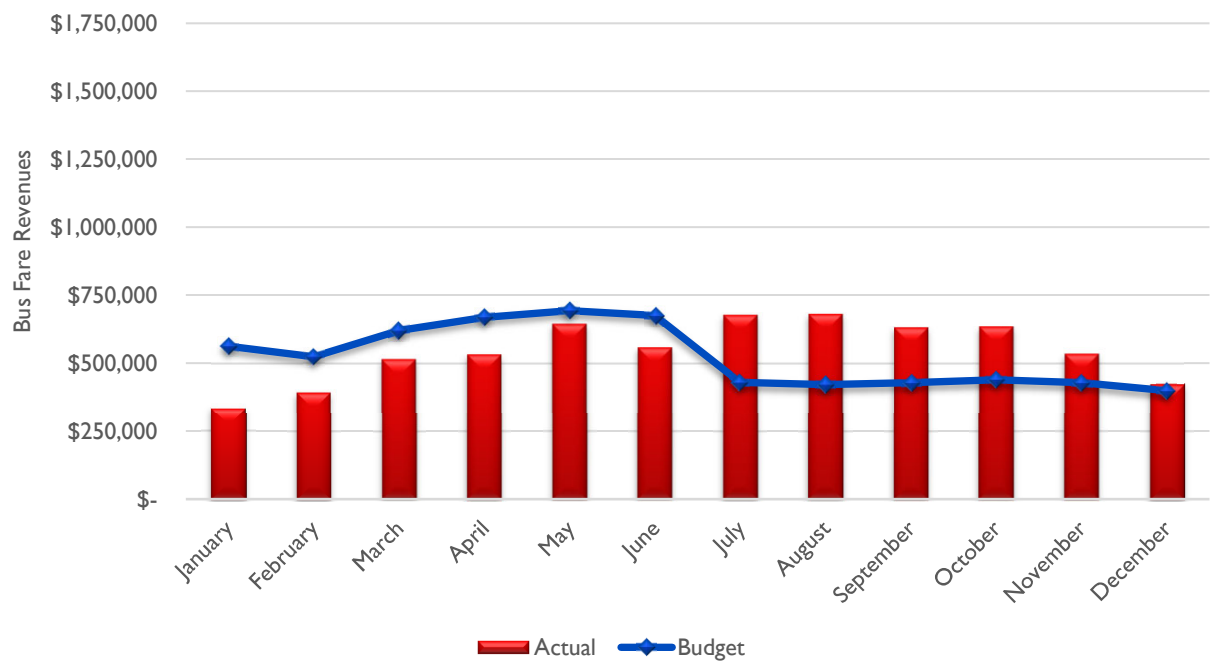


### Revenue

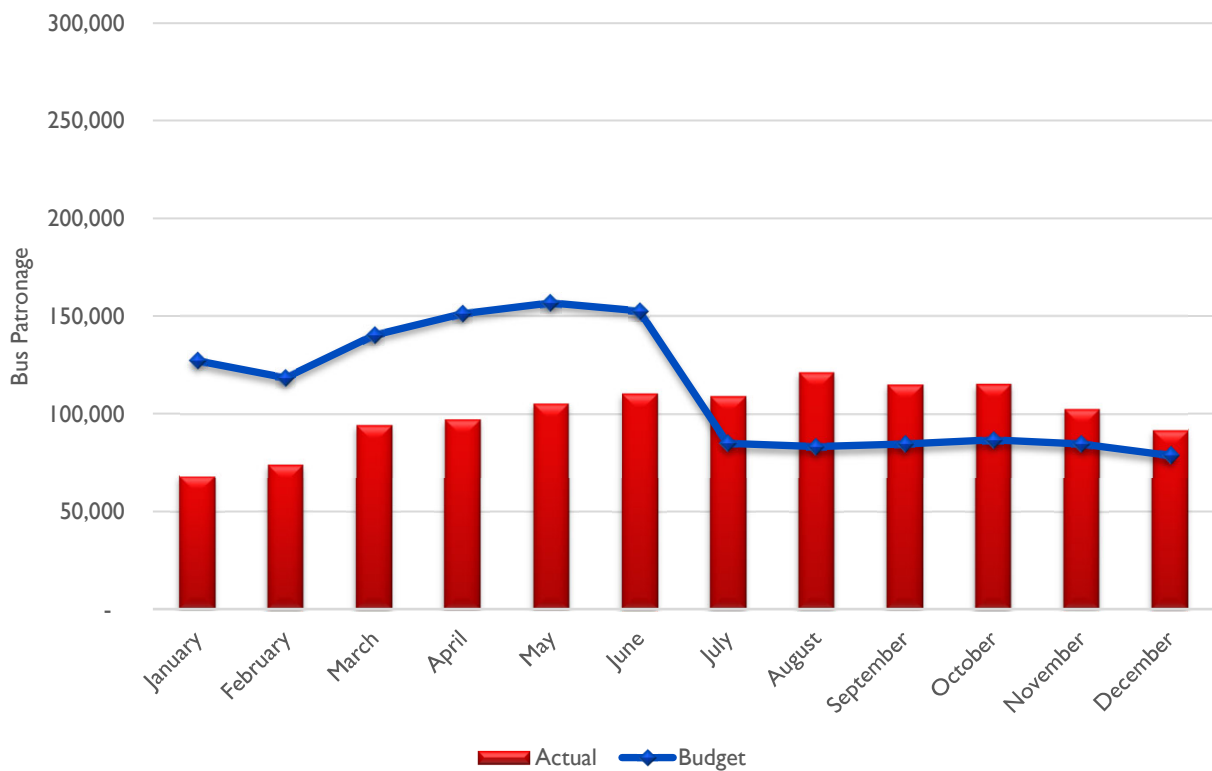




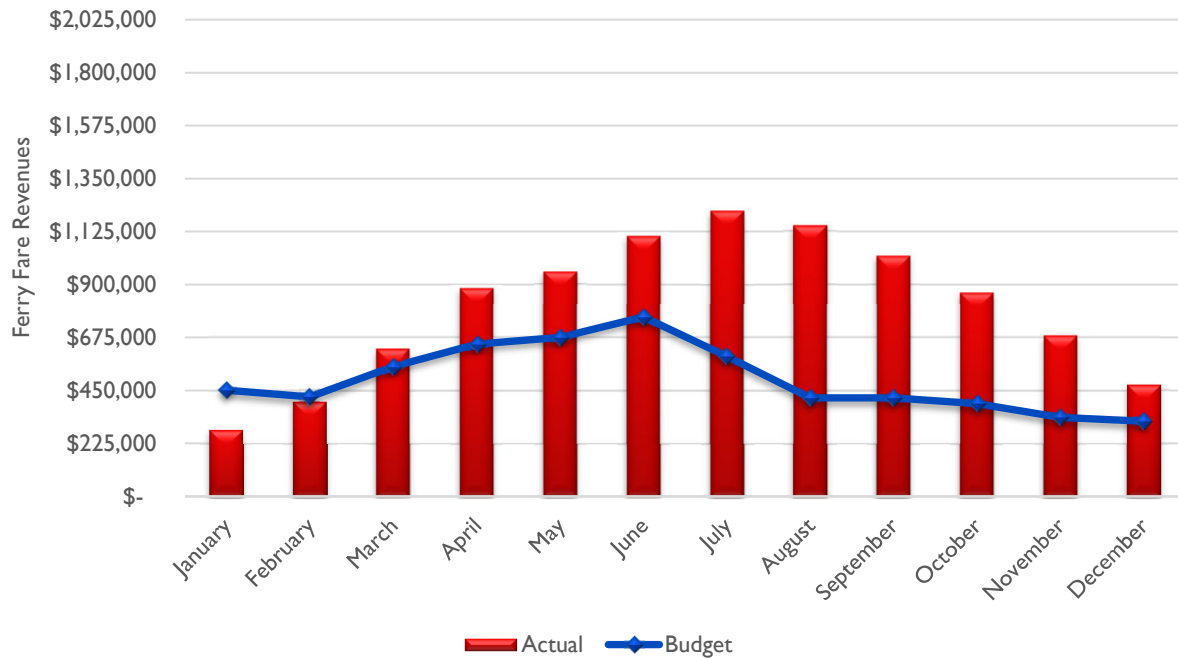
Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Bus Patronage vs. Budget



### Last 12 Months' Ferry Fares vs. Budget



### Last 12 Months' Total Ferry Patronage vs. Budget

