

Agenda Item No. (3)(a)–(3)(d)

To: Transportation Committee/Committee of the Whole  
Meeting of December 15, 2022

From: Ron Downing, Director of Planning  
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
- (d) **PEDESTRIAN AND BICYCLE ADVISORY COMMITTEE**

### **Recommendation**

There is no recommendation associated with this item.

### **Summary**

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District's Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**

There is no new meeting information at the time of this mailing.

- (b) **BUS PASSENGERS ADVISORY COMMITTEE**

Agenda Packet of November 16, 2022

- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Agenda Packet of November 14, 2022

- (d) **PEDESTRIAN AND BICYCLE ADVISORY COMMITTEE**

Agenda Packet of November 16, 2022

### **Fiscal Impact**

There is no fiscal impact associated with this item.

Attachments

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## BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

### *Agenda for Wednesday, November 16, 2022*



Convene at 5:30 p.m. – Adjourn by 7:30 p.m.

Meeting will be held via Zoom:

<https://goldengate-org.zoom.us/j/88118562637?pwd=Z3RYa1lnTi9TaDdsSGx3N3MrMlpBdz09>

Call-in number: 669-900-6833

Meeting ID: 881 1856 2637

Passcode: 632709

1. Roll Call and Introductions
2. Approval of May 18, 2022, Meeting Minutes (*Attached*)
3. Bus Stoppers<sup>1</sup>
4. Ongoing Business (25 minutes)
  - a. COVID-19 Update
  - b. Short-Range Transit Plan
  - c. Bus Stop Information Sign Redesign
5. New Business (35 minutes)
  - a. September and December 2022 Service Changes
  - b. San Rafael Transit Center Relocation FEIR
  - c. Marin Transit Contract
  - d. BPAC Chairperson/Vice Chairperson Election
  - e. 2023 Meeting Schedule
6. Announcements
7. Members' Forum<sup>2</sup>
8. Public Comment (3 minutes per speaker)
9. Adjournment

Next Meeting: January 18, 2023

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<sup>1</sup> Members to submit observed problems in bus operations, preferably in writing before the meeting, and provide a verbal summary in less than 2 minutes.

<sup>2</sup> Members to discuss topics not covered on the agenda or that should be added to a future agenda.

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# BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

*Meeting Minutes for Wednesday, May 18, 2022*



**Committee Members Present:** Brian Bailey-Gates, Dan Bell, Mike Combs, Jon Horinek, Dave Troup

**Committee Members Absent:** Fredi Bloom, Scott Kempf

**District Staff Present:** Mike Abegg, Director of Schedules and Service Development; David Davenport, Principal Planner; Meaghan Goodwin, Digital Communications Program Manager; Carlena Natouf, Customer Relations Supervisor; Krystalyn O’Leary, Acting Director of Operations

**Guests Present:** Director James Mastin; Mohamed Osman, Marin Transit; David Pilpel

1. **Roll Call:** Brian Bailey-Gates opened the meeting at 5:37 p.m. Five members were present, representing a quorum.
2. **Approval of Meeting Minutes:** BPAC members approved the March 16, 2022, meeting minutes.
3. **Bus Stoppers:** Topics were discussed by three committee members:
  - a. Dan Bell reported that real-time departure information for commute routes is not being displayed at Salesforce Transit Center. Staff will follow up with the Metropolitan Transportation Commission (MTC) on the issue.
  - b. Dave Troup asked about the e-bike policy on MCI buses. Staff confirmed they are not permitted and noted that it is not currently possible to indicate bus assignments online. Brian Bailey-Gates asked if real-time information could include bus numbers. Staff said it is not possible, but the information is available by calling the customer service center. Staff indicated support for making this information more readily available in the future.
  - c. Mike Combs asked about the performance of Route 114 and the potential to restore ferry feeder service. Staff reported that ridership has met minimum expectations so far and that ferry feeder service could be considered if demand resurfaces. Mike Combs observed that buses are holding for time at the Golden Gate Bridge, and staff agreed to review schedules to reduce the likelihood of occurrences.
4. **Ongoing Business:**
  - a. COVID-19 Update: David Davenport reported that passengers are no longer required to wear masks, but masks are strongly recommended. District staff are still required to wear masks on buses and ferries. He also reported existing bridge traffic and bus and ferry ridership trends, noting a slight improvement from the previous meeting but still far below pre-pandemic levels. Staff continues to monitor the COVID situation and make adjustments where necessary.
  - b. Van Ness Bus Rapid Transit Update: David Davenport stated that bus lanes on Van Ness Avenue opened on April 1. Mike Combs observed that GGT signage is not especially

visible and asked if improvements could be made, asked if local rides are permitted, and pointed out that Google Maps is showing incorrect bus stop locations. Staff said the addition of GGT to Muni's real-time displays in 2023 should help, noted that the District is open to signage changes to enhance the passenger experience, confirmed local rides are permitted, and noted that Google Maps is sometimes slower to update than the Transit app. Committee members were encouraged to contact staff if incorrect bus stop information still appears in the future. Jon Horinek asked if there had been service improvements since the bus lanes opened, and staff reported that Muni had measured an improvement in travel times while GGT had not yet quantified changes.

**5. New Business:**

- a. June 2022 Service Changes: David Davenport presented a list of service changes effective June 12, including the restoration of Route 150 weekend service, restoration of Route 101 extra peak trips between San Rafael and San Francisco, and truncation of Routes 130 and 150 at the San Rafael Transit Center. Mike Abegg added that Marin Transit Route 36 would be realigned to serve Strawberry. Dan Bell asked about connections between the shortened Route 150 and alternate Marin Transit routes and asked about bus assignments on the new Route 101 trips. Staff indicated that timed transfers would be provided with Routes 35 and 71, and while the Route 101 trips will be assigned Gillig buses, that could change if warranted by high ridership.
- b. Short-Range Transit Plan: David Davenport announced that the District would prepare a Short-Range Transit Plan update this year, with a draft due in September and final plan scheduled for adoption by the Board of Directors in December to meet MTC's deadline. The SRTP will have a planning horizon of five years and present three funding scenarios to demonstrate what the District's future transit service could look like.
- c. Bay Area Transit Coordination Efforts: David Davenport shared an update on regional coordination efforts that could affect the District's transit service, including MTC fare and management studies, Senate Bill 917, and a trial effort to provide a universal Clipper pass to institutional partners. Dan Bell observed that some systems require tag-on and tag-off of Clipper cards while others do not, and Brian Bailey-Gates suggested that standardization would be helpful.

**6. Announcements:** Two topics were presented:

- a. Meaghan Goodwin requested feedback on a minor change to the trip planner located on the front page of the District's website, which would notify users of the need to turn off pop-up blockers to use the widget. Brian Bailey-Gates and Jon Horinek supported the addition of static text about the issue, and Mike Combs suggested subtlety in the way the notification appears.
- b. Mohamed Osman announced additional Marin Transit service changes effective in June, including the realignment of Route 17 due to Mill Valley construction, cancellation of Route 61M, and new Route 66 service from the Sausalito and Larkspur ferry terminals.

**7. Members' Forum:** None.

**8. Public Comment:** David Pilpel suggested that the run book be explained at a future meeting and major stop IDs be included in the Transit Guide, and remembered Bob David, the District's former photographer and graphic designer.

**9. Adjournment:** Brian Bailey-Gates adjourned the meeting at 7:20 p.m.

Members were advised that the next meeting is scheduled to take place Wednesday, September 21, 2022, via Zoom. [This meeting was later postponed to November 16, 2022.]

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# FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

*Agenda for Monday, November 14, 2022*

**Convene at 12:00 p.m. – Adjourn by 1:00 p.m.**

**Online Meeting Address:**



Zoom Link: <https://goldengate-org.zoom.us/j/84590034350?pwd=S0p6RzVWbzhEbIRINE9FT3lvOVZpQT09>

## **1. Approval of Minutes of August 8, 2022**

## **2. Operational Issues**

- A. Ridership Updates – Current Trends
- B. Service Updates

## **3. Updates and Other Items**

- A. Draft Short-Range Transit Plan Presentation from David Davenport, Principal Planner
- B. Vessel Updates
- C. Terminal Updates
- D. Return to Office Timeline Discussion

## **4. Committee Business**

- A. FPAC Initiatives
  - i. Larkspur 42 Crossings/Parking Needs Environmental Review
  - ii. Sonoma-Marin Bike Share
  - iii. Future Vessels Discussion
  - iv. Election of FPAC Chair and Vice-Chair
- B. Membership Recruitment

## **5. Member/Visitor Comments**

## **6. Next Meeting: January 9, 2023**

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of August 8, 2022
  - 2. Ferry Route Performance Report for July 2022 – September 2022
    - All Routes
    - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
    - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
    - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
    - Angel Island – San Francisco Ferry Terminal (AISF)
    - Larkspur Ferry Terminal-Oracle Park (LSPB)
    - Larkspur Ferry Terminal -Oracle Park Special Event (LSP1)

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# FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

*Minutes of Meeting of Monday, August 8, 2022*



FPAC Members Present: Jordan Jaffe, Maryline Lewett, Michael Stryker, Jaime Taylor, Bardha Varfaj

Guests Present: Dan Bell, Member of Public; Bert Hill, Board of Directors; Jim Mastin, Board of Directors, David Pilpel, Member of Public

Staff Present: Michael Hoffman, Director of Engineering and Maintenance; Collette Martinez, Manager of Ferry Operations; Carlena Natouf, Supervisor of Customer Relations; Josh Widmann, Planning Department; Glenn Williams, Director of Ferry Operations

1. Approval of Summary of Meeting of June 13, 2022. Minutes were approved.

## 2. Operational Issues

- A. Ridership Updates. Josh Widmann reported recent ferry ridership, showing trendlines. Weekday ridership is close to 4,000 unlinked daily passenger trips with some weekends upwards of 5,000 – 6,000 depending on weather. Larkspur weekday ridership is just under 2,000 unlinked passenger trips while weekend ridership approaches approximately 1,000 unlinked daily passenger trips. Sausalito service has been carrying around 1,200 unlinked passenger trips and up to 2,500 unlinked passenger trips on weekend days. Maryline Lewett suggested using smaller electric vessels for the low passenger trips in the future. Michael Stryker noted the differences in deficit per passenger from 2019 to 2022, which is the deficit when fare paid is subtracted out of operating cost.
- B. Service Updates. Collette Martinez discussed upcoming ferry service changes starting September 26, including the additional 6:30 p.m. departure run as well as the early morning “stockbroker bus” leaving Larkspur Ferry Terminal (LFT) at 5:30 a.m. The new ferry schedule changes will also be better aligned with SMART train service with the addition of two extra ferry commute trips. Muir Woods shuttle service, connecting LFT to Muir Woods has been extended to June 2023, with free parking on weekends.

## 3. Updates and Other Items

- A. Vessel Updates. The M.V. *Mendocino* arrived and was placed back into service July 19 and the M.V. *Napa* arrived and was placed back into service July 14. The M.S. *San Francisco* went out to the shipyard July 18 and will return late September. Michael Hoffman noted the M.S. *Sonoma* will go out for repairs October 30. Michael Hoffman stated the new-build vessel design phase contract will go to the Board in late August.
- B. Terminal Updates. Collette Martinez stated that the LFT paid waiting area coffee kiosk vendor did not match state and county regulations and Ferry is working with Marin Health for additional inspections for approval. Gate B in San Francisco will continue to be used while the inner berth is being repaired. Collette Martinez responded to a question from Jordan Jaffe about which routes

would eventually utilize the inner berth and was told all Larkspur service would use the inner berth and Tiburon and Sausalito a.m. commute may also utilize the inner berth. Gate B will be utilized by midday Tiburon and Sausalito as well as Angel Island.

- C. Return to Office Timeline Discussion. Maryline Lewett suggested utilizing the Bay Area Business Council as a resource for tracking how many days per week employees are currently commuting to the office. She estimated this is at best two to three days per week. Michael Stryker noted that the SFMTA has a policy to maintain 10 percent of parking spaces empty with demand-based pricing. At the moment the balance is still in favor of driving to UCSF Mission Bay. He also noted when the T-Line changes with the opening of the Central Subway, it will be more difficult to take transit to the ferry terminal, as a result of the extra transfer or long walk up to Fourth and King. Jordan Jaffe stated parking in the Financial District is back to the pre-pandemic levels of demand and is quite expensive. At Jordan Jaffe's firm, Monday and Friday are the lighter commute days. Bardha Varfaj stated her office on California Street utilizes two floors but may move to South San Francisco to consolidate with the offices down there.

#### **4. Committee Business**

##### **A. FPAC Initiatives.**

i. Larkspur 42 Crossings/Parking Needs Environmental Review. Josh Widmann stated there are no new updates to report and that the baseline travel demand calibrations continue.

ii. Sonoma-Marin Bike Share. Josh Widmann reported that the Bolt bike share company has been non-responsive with Sonoma and Marin Counties, along with the City of Richmond. There are news stories indicating the company has folded. Updates will be provided as the situation develops at the November meeting.

iii. Alternative Fuels Vessel Discussion. Michael Hoffman provided a summary of his trip to the conference at the Norwegian Consulate General's office on innovation. He provided an overview of the three different fuels, green hydrogen, blue hydrogen, and electricity. Blue hydrogen is half the cost of green hydrogen, but has some CO<sub>2</sub> and methane emissions. Electric powered vessels seem to be the eventual path, but at more of a longer term timeline for implementation. There is nothing near the 30 knot required range. One vessel can do 27 knots however it can only carry 150 passengers and the downtime for recharging is significant. The District has budgeted for an electrification concept. Shore-side charging may require utility upgrades. Michael Hoffman noted if the District were to utilize smaller vessels, they may have to operate twice as much service, which would be expensive, as the operating cost structure would also double, requiring twice as many on-board crews.

- B. Membership Recruitment & New Member Vote. Josh Widmann indicated there is still a wait list for FPAC. No major need for recruitment is necessary due to the waitlist and current group size.

#### **5. Member/Visitor Comments**

No comments.

#### **6. Next Meeting: November 14, 2022.**

The committee agreed to reconvene on November 14, 2022 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format.

Route 'AISF:LSPB:LSSF:SSSF:TBSF'					As of July-22		Ferry Route Performance													
All Routes																				
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours		Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated			
Total	121,856	109,052	11.7%	61,507	98.1%	Total:	1,583	1,259	114	1,373		627	1	14,423	1,979	16,402	31			
Avg /WD	3,944	3,889	1.4%	1,799	119.3%	Avg /WD	60	45	5	50		620	0	561	87	647	20			
Avg / Sat	5,418	4,608	17.6%	3,463	56.5%	Avg / Sat	39	34	2	36		651	0	348	23	371	5			
Avg / Sun/Hol	4,684	4,393	6.6%	4,232	10.7%	Avg / Sun/H	38	33	2	35		669	0	338	22	360	6			
Passenger Revenue					Operating Expense															
					Expense		\$3,179,270													
Cash/Tickets		Patrons	Revenue										Park Mobile		Patrons	Revenue				
B&G Tix Exch-Saus.		6,607	\$0										Adult		0	\$0				
Adult		0	\$0										Senior/Disabled		0	\$0				
Senior/Disabled		0	\$0		Route Performance		Jul 22	Jun 22	%Chg	Jul 21	% Chg	Youth		0	\$0					
Youth		0	\$0		Riders per Trip		77	72	6.9%	89	-13.5%	Total Park Mobile		0	\$0					
Adjustments		0	\$0		Load Factor (%)		12.3	11.7	4.9%	16.8	-27.0%									
Total Cash/Tix		6,607	\$0		Riders per Hour		96.8	88.0	10.0%	116.0	-16.6%	Tickets.com		Patrons	Revenue					
					Fare Recovery (%)		34.0	21.6	57.4%	16.0	112.5%	Adult		0	\$0					
Clipper		Patrons	Revenue		Deficit per Passenger		\$17.21	\$31.50	-45.4%	\$35.00	-50.8%	Senior/Disabled		0	\$0					
Adult		49,128	\$388,567		Cancellation Rate (%)		0.1	0.1	-36.9%	0.0	0.0%	Youth		0	\$0					
Senior		3,636	\$24,516		Trip Overloads		0	0	0.0%	0	0.0%	Total Tickets.com		0	\$0					
Disabled		199	\$1,313		Accidents		0	0	0.0%	0	0.0%									
Youth		729	\$4,888																	
Limited Use						Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU						
All						Patrons		Revenue		Patrons		Revenue		Patrons		Revenue				
Adult		25,164	\$348,739		0		\$0		0		\$0		0		\$0		25,164		\$348,739	
Senior		4,365	\$30,101		0		\$0		0		\$0		0		\$0		4,365		\$30,101	
Disabled		0	\$0		0		\$0		0		\$0		0		\$0		0		\$0	
Youth		10,920	\$75,361		0		\$0		0		\$0		0		\$0		10,920		\$75,361	
Total Clipper		94,141	\$873,484		0		\$0		0		\$0		0		\$0		40,449		\$454,201	
Total Clipper, Park Mobile and Cash/Tickets		100,748	\$873,484																	
Adjustments		21,108	\$342,728		NOTE: Blue & Gold patron count based on actual ticket count															
Transfers (Memo)		142																		
Faregate Revenue		\$1,082,483																		
Audit Revenue		\$1,216,212																		
Adjusted Monthly Expense		\$0																		

Route 'AISF:LSSF:SSSF:TBSF' Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)						As of July-22											
						Ferry Route Performance											
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours		Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	111,867	97,852	14.3%	54,040	107.0%	Total:	1,556	1,235	114	1,348		626	1	14,016	1,979	15,995	31
Avg /WD	3,406	3,236	5.3%	1,154	195.1%	Avg /WD	58	43	5	48		615	0	530	87	617	20
Avg / Sat	4,422	3,525	25.5%	2,660	66.2%	Avg / Sat	37	32	2	34		648	0	313	23	336	5
Avg / Sun/Hol	3,605	3,139	14.9%	3,300	9.3%	Avg / Sun/Hol	36	31	2	33		664	0	308	22	330	6

Passenger Revenue			Operating Expense															
			Expense			\$3,053,512												
<b>Cash/Tickets</b>			Patrons	Revenue								<b>Park Mobile</b>			Patrons	Revenue		
B&G Tix Exch-Sausalito			6,607	\$0								Adult			0	\$0		
Adult			0	\$0								Senior/Disabled			0	\$0		
Senior/Disabled			0	\$0								Youth			0	\$0		
Youth			0	\$0								<b>Total Park Mobile</b>			<b>0</b>	<b>\$0</b>		
Adjustments			0	\$0														
<b>Total Cash/Tickets</b>			<b>6,607</b>	<b>\$0</b>														
<b>Clipper</b>			Patrons	Revenue														
Adult			49,126	\$388,536														
Senior			3,636	\$24,516														
Disabled			199	\$1,313														
Youth			729	\$4,888														
<b>Limited Use</b>																		
<b>All</b>																		
Adult			25,163	\$348,723														
Senior			4,365	\$30,101														
Disabled			0	\$0														
Youth			10,920	\$75,361														
<b>Total Clipper</b>			<b>94,138</b>	<b>\$873,437</b>														
<b>Total Clipper, Park Mobile and Cash/Tickets</b>			<b>100,745</b>	<b>873,437</b>														
Adjustments			11,122	\$133,729														
Transfers (Memo)			142															
Faregate Revenue			\$873,437															
Audit Revenue			\$1,007,166															
<b>NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018</b>																		
Adjusted Monthly Expense			\$0															

Route 'LSPB'		As of July-22				Ferry Route Performance										
ATT Service (ATT Baseball)																
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	9,989	11,200	-10.8%	7,467	33.8%	Total:	27	25	0	25	739	0	407	0	407	13
Avg /WD	538	653	-17.6%	645	-16.5%	Avg /WD	2	2	0	2	750	0	30	0	30	7
Avg / Sat	996	1,084	-8.1%	803	24.0%	Avg / Sat	2	2	0	2	708	0	35	0	35	3
Avg / Sun/Hol	1,078	1,254	-14.0%	932	15.7%	Avg / Sun/	2	2	0	2	751	0	30	0	30	3

Passenger Revenue			Operating Expense									
			Expense		\$125,758							
Cash/Tickets	Patrons	Revenue										
B&G Tix Exch-Saus	0	\$0										
Adult	0	\$0										
Senior/Disabled	0	\$0										
Youth	0	\$0										
Adjustments	0	\$0										
Total Cash/Tickets	0	\$0										
Clipper	Patrons	Revenue										
Adult	2	\$31										
Senior	0	\$0										
Disabled	0	\$0										
Youth	0	\$0										
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	1	\$16	0	\$0	0	\$0	0	\$0	0	\$0	1	\$16
Senior	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Total Clipper	3	\$47	0	\$0	0	\$0	0	\$0	0	\$0	1	\$16
Total Clipper/Cash Tix	3	\$47										

Route AISF			As of July-22			Ferry Route Performance																							
Angel Island																													
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated													
Total	12,304	10,508	17.1%	0	0.0%	Total	244	191	11	202	750	0	1,891	143	2,034	31													
Avg /WD	284	264	7.3%	0	0.0%	Avg /WD	8	6	0	6	750	0	62	0	62	20													
Avg / Sat	672	743	-9.5%	0	0.0%	Avg / Sat	8	6	1	7	750	0	59	13	72	5													
Avg / Sun/Hol	546	432	26.4%	0	0.0%	Avg / Sun/Hol	8	6	1	7	750	0	59	13	72	6													
Passenger Revenue			Operating Expense																										
			Expense			\$462,601																							
Cash/Tickets			Patrons			Revenue			Park Mobile			Patrons			Revenue														
Blue/Gold Tix Exchg-Sausalito			0			\$0			Adult			0			\$0														
Adult			0			\$0			Senior/Disabled			0			\$0														
Senior/Disabled			0			\$0			Youth			0			\$0														
Youth			0			\$0			Total Park Mobile			0			\$0														
Adjustments			0			\$0																							
Total Cash/Tickets			0			\$0																							
Clipper			Patrons			Revenue			Blue And Gold			Rental Bike			ATT Park			Cal Games			All Other LU								
Adult			5,026			\$37,513			Patrons			Revenue			Patrons			Revenue			Patrons			Revenue					
Senior			249			\$1,511			0			0			0			0			2,398			\$33,572					
Disabled			38			\$230			0			0			0			0			316			\$2,212					
Youth			109			\$657			0			0			0			0			0			\$0					
Limited Use																													
All																													
Adult			2,398			\$33,572			0			0			0			0			2,398			\$33,572					
Senior			316			\$2,212			0			0			0			0			316			\$2,212					
Disabled			0			\$0			0			0			0			0			0			\$0					
Youth			941			\$6,587			0			0			0			0			941			\$6,587					
Total Clipper			9,077			\$82,281			0			0			0			0			0			3,655			\$42,371		
Total Clipper, Park Mobile and Cash/Tickets			9,077			\$82,281																							
Adjustments			3,227			\$20,195																							
Transfers (Memo)			0																										
Faregate Revenue			\$82,281																										
Audit Revenue			\$102,476																										
Adjusted Monthly Expense			\$0																										



Route LSPB			As of July-22				Ferry Route Performance									
ATT Baseball																
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	9,989	11,200	-10.8%	7,467	33.8%	Total	27	25	0	25	739	0	407	0	407	13
Avg /WD	538	653	-17.6%	645	-16.5%	Avg /WD	2	2	0	2	750	0	30	0	30	7
Avg / Sat	996	1,084	-8.1%	803	24.0%	Avg / Sat	2	2	0	2	708	0	35	0	35	3
Avg / Sun/Hol	1,078	1,254	-14.0%	932	15.7%	Avg / Sun/Hol	2	2	0	2	751	0	30	0	30	3
Passenger Revenue			Operating Expense													
			Expense				\$125,758									
Cash/Tickets	Patrons	Revenue														
Blue/Gold Tix Exchg-Sausalito	0	\$0														
Adult	0	\$0														
Senior/Disabled	0	\$0	Route Performance				Jul 22	Jun 22	%Chg	Jul 21	% Chg					
Youth	0	\$0	Riders per Trip				370	400	-7.5%	373	-0.8%					
Adjustments	0	\$0	Load Factor (%)				50.1	53.3	-6.1%	57.4	-12.8%					
Total Cash/Tickets	0	\$0	Riders per Hour				407.7	452.0	-9.8%	417.0	-2.2%					
			Fare Recovery (%)				166.3	134.1	24.0%	219.2	-24.1%					
Clipper	Patrons	Revenue	Deficit per Passenger				-\$8.34	-\$3.75	122.3%	-\$13.45	-38.0%					
Adult	2	\$31	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%					
Senior	0	\$0	Trip Overloads				0	0	0.0%	0	0.0%					
Disabled	0	\$0	Accidents				0	0	0.0%	0	0.0%					
Youth	0	\$0														
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU			
All			Patrons	Revenue	Patrons	Revenue						Patrons	Revenue	Patrons	Revenue	
Adult	1	\$16													1	\$16
Senior	0	\$0													0	\$0
Disabled	0	\$0													0	\$0
Youth	0	\$0													0	\$0
Total Clipper	3	\$47													1	\$16
Total Clipper, Park Mobile and Cash/Tickets			3	\$47												
Adjustments	9,986	\$208,999														
Transfers (Memo)	0															

Route LSSF Larkspur			As of July-22			Ferry Route Performance										
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	42,243	45,464	-7.1%	32,118	31.5%	Total	549	449	30	479	469	0	7,110	780	7,890	31
Avg /WD	1,593	1,691	-5.8%	984	61.9%	Avg /WD	22	16	2	18	440	0	284	39	323	20
Avg / Sat	1,072	790	35.7%	945	13.3%	Avg / Sat	10	11	0	11	568	0	130	0	130	5
Avg / Sun/Hol	838	1,276	-34.3%	1,346	-37.8%	Avg / Sun/Hol	10	11	0	11	600	0	130	0	130	6
Passenger Revenue			Operating Expense													
			Expense			\$1,176,042										
Cash/Tickets	Patrons	Revenue										Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0										Adult	0	\$0		
Adult	0	\$0										Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance			Jul 22	Jun 22	%Chg	Jul 21	% Chg				Youth	0	\$0
Youth	0	\$0	Riders per Trip			77	88	-12.6%	84	-8.4%				Total Park Mobile	0	\$0
Adjustments	0	\$0	Load Factor (%)			16.4	19.0	-13.7%	16.7	-1.8%						
Total Cash/Tickets	0	\$0	Riders per Hour			94.1	99.0	-4.9%	106.0	-11.2%						
			Fare Recovery (%)			29.3	21.3	37.4%	11.4	156.7%						
Clipper	Patrons	Revenue	Deficit per Passenger			\$19.69	\$30.02	-34.4%	\$38.87	-49.3%						
Adult	22,438	\$189,217	Cancellation Rate (%)			0.0	0.2	-100.0%	0.0	0.0%						
Senior	2,155	\$14,422	Trip Overloads			0	0	0.0%	0	0.0%						
Disabled	117	\$779	Accidents			0	0	0.0%	0	0.0%						
Youth	343	\$2,293														
Limited Use				Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU				
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
Adult	7,118	\$96,093													7,118	\$96,093
Senior	1,816	\$12,258													1,816	\$12,258
Disabled	0	\$0													0	\$0
Youth	4,316	\$29,133													4,316	\$29,133
Total Clipper	38,303	\$344,195	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13,250	\$137,484		
Total Clipper, Park Mobile and Cash/Tickets			38,303	\$344,195												
Adjustments	3,940	-\$38,801														
Transfers (Memo)	35															
Faregate Revenue	\$344,195															
Audit Revenue	\$305,394															
Adjusted Monthly Expense	\$0															

Route SSSF Sausalito			As of July-22			Ferry Route Performance										
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	46,016	31,379	46.6%	20,605	123.3%	Total	400	330	48	378	656	0	2,532	740	3,272	31
Avg /WD	1,152	898	28.2%	108	967.3%	Avg /WD	14	11	2	13	683	0	89	32	120	20
Avg / Sat	2,251	1,698	32.6%	1,715	31.3%	Avg / Sat	11	9	1	10	580	0	70	10	80	5
Avg / Sun/Hol	1,955	1,206	62.0%	1,953	0.1%	Avg / Sun/Hol	11	9	1	10	604	0	69	9	78	6
Passenger Revenue			Operating Expense			\$846,381										
Cash/Tickets	Patrons	Revenue										Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	6,607											Adult	0	\$0		
Adult	0	\$0										Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance			Jul 22	Jun 22	%Chg	Jul 21	% Chg				Youth	0	\$0
Youth	0	\$0	Riders per Trip			115	85	35.3%	100	15.0%				Total Park Mobile	0	\$0
Adjustments	0	\$0	Load Factor (%)			17.5	14.0	25.3%	16.5	6.3%						
Total Cash/Tickets	6,607	\$0	Riders per Hour			139.5	100.0	39.5%	145.0	-3.8%						
			Fare Recovery (%)			44.7	25.0	78.6%	8.3	438.0%						
Clipper	Patrons	Revenue	Deficit per Passenger			\$10.18	\$26.51	-61.6%	\$32.52	-68.7%						
Adult	15,874	\$118,537	Cancellation Rate (%)			0.0	0.0	0.0%	0.0	0.0%						
Senior	892	\$6,213	Trip Overloads			0	0	0.0%	0	0.0%						
Disabled	39	\$270	Accidents			0	0	0.0%	0	0.0%						
Youth	223	\$1,560														
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU					
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	14,363	\$201,082													14,363	\$201,082
Senior	2,003	\$14,021													2,003	\$14,021
Disabled	0	\$0													0	\$0
Youth	5,177	\$36,239													5,177	\$36,239
Total Clipper	38,571	\$377,921	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	21,543	\$251,342
Total Clipper, Park Mobile and Cash/Tickets			45,178	\$377,921												
Adjustments	838	\$176,240														
Transfers (Memo)	83															
	Faregate Revenue	\$377,921														
	Audit Revenue	\$554,161														
Adjusted Monthly Expense	\$0															

Route TBSF Tiburon			As of July-22			Ferry Route Performance										
Patrons:	Jul 22	Jun 22	% Chg	Jul 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	11,304	10,501	7.6%	1,317	758.3%	Total	363	265	24	289	745	1	2,483	316	2,799	31
Avg /WD	378	383	-1.2%	63	503.3%	Avg /WD	14	10	1	11	745	0	95	16	111	20
Avg / Sat	427	295	45.0%	0	0.0%	Avg / Sat	8	6	0	6	743	0	55	0	55	5
Avg / Sun/Hol	267	226	18.5%	0	0.0%	Avg / Sun/Hol	7	5	0	5	750	0	50	0	50	6
Passenger Revenue			Operating Expense													
			Expense			\$568,489										
Cash/Tickets	Patrons	Revenue										Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0										Adult	0	\$0		
Adult	0	\$0										Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0										Youth	0	\$0		
Youth	0	\$0										Total Park Mobile	0	\$0		
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	5,788	\$43,269														
Senior	340	\$2,371														
Disabled	5	\$35														
Youth	54	\$378														
Limited Use																
All																
Adult	1,284	\$17,976														
Senior	230	\$1,610														
Disabled	0	\$0														
Youth	486	\$3,402														
Total Clipper	8,187	\$69,041														
Total Clipper, Park Mobile and Cash/Tickets			8,187 \$69,041													
Adjustments	3,117	-\$23,906														
Transfers (Memo)	24															
Faregate Revenue			\$69,041													
Audit Revenue			\$45,135													
Adjusted Monthly Expense			\$0													

Route 'AISF:LSPB:LSSF:SSSF:TBSF'			As of August-22			Ferry Route Performance														
All Routes																				
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours		Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated			
Total	123,908	121,856	1.7%	43,271	186.4%	Total:	1,659	1,295	138	1,432		580	2	15,146	2,396	17,541	31			
Avg /WD	4,227	3,944	7.2%	1,484	184.9%	Avg /WD	60	46	5	51		576	0	563	93	656	23			
Avg / Sat	5,108	5,418	-5.7%	2,659	92.1%	Avg / Sat	39	34	3	37		626	0	346	36	382	4			
Avg / Sun/Hol	4,605	4,684	-1.7%	2,501	84.1%	Avg / Sun/H	38	33	2	35		612	0	339	28	368	4			
Passenger Revenue			Operating Expense																	
			Expense			\$4,662,873														
Cash/Tickets			Patrons			Revenue						Park Mobile			Patrons			Revenue		
B&G Tix Exch-Saus.			7,720			\$107,527						Adult			0			\$0		
Adult			0			\$0						Senior/Disabled			0			\$0		
Senior/Disabled			0			\$0						Youth			0			\$0		
Youth			0			\$0						Total Park Mobile			0			\$0		
Adjustments			0			\$0														
Total Cash/Tix			7,720			\$107,527														
Clipper			Patrons			Revenue														
Adult			56,360			\$448,088														
Senior			4,692			\$31,512														
Disabled			235			\$1,571														
Youth			716			\$4,787														
Limited Use																				
All																				
Adult			24,489			\$339,679														
Senior			4,687			\$32,328														
Disabled			0			\$0														
Youth			9,344			\$64,513														
Total Clipper			100,523			\$922,478														
Total Clipper, Park Mobile and Cash/Tickets			108,243			\$1,030,005														
Adjustments			15,665			\$117,099														
Transfers (Memo)			171																	
Faregate Revenue			\$1,160,672																	
Audit Revenue			\$1,147,104																	
Adjusted Monthly Expense			\$0																	
NOTE: Blue & Gold patron count based on actual ticket count																				

Route 'AISF:LSSF:SSSF:TBSF'						As of August-22					Ferry Route Performance						
Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)																	
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	115,730	111,867	3.5%	35,532	225.7%	Total:	1,633	1,272	138	1,409	578	2	14,754	2,396	17,149	31	
Avg /WD	3,639	3,406	6.8%	958	279.9%	Avg /WD	58	44	5	49	571	0	533	93	626	23	
Avg / Sat	4,595	4,422	3.9%	1,881	144.3%	Avg / Sat	37	33	3	36	619	0	316	36	352	4	
Avg / Sun/Hol	3,415	3,605	-5.3%	1,388	146.0%	Avg / Sun/Hol	36	31	2	33	604	0	309	28	337	4	

Passenger Revenue			Operating Expense														
			Expense			\$4,504,302											
<b>Cash/Tickets</b>			Patrons	Revenue					<b>Park Mobile</b>			Patrons	Revenue				
B&G Tix Exch-Sausalito			7,720	\$107,527					Adult			0	\$0				
Adult			0	\$0					Senior/Disabled			0	\$0				
Senior/Disabled			0	\$0					Youth			0	\$0				
Youth			0	\$0					<b>Total Park Mobile</b>			<b>0</b>	<b>\$0</b>				
Adjustments			0	\$0													
<b>Total Cash/Tickets</b>			<b>7,720</b>	<b>\$107,527</b>													
<b>Clipper</b>			Patrons	Revenue													
Adult			56,351	\$447,949													
Senior			4,691	\$31,497													
Disabled			235	\$1,571													
Youth			716	\$4,787													
<b>Limited Use</b>																	
<b>All</b>																	
Adult			24,483	\$339,586													
Senior			4,687	\$32,328													
Disabled			0	\$0													
Youth			9,344	\$64,513													
<b>Total Clipper</b>			<b>100,507</b>	<b>\$922,230</b>													
<b>Total Clipper, Park Mobile and Cash/Tickets</b>			<b>108,227</b>	<b>1,029,757</b>													
Adjustments			7,503	-\$13,568													
Transfers (Memo)			171														
Faregate Revenue			\$1,029,757														
Audit Revenue			\$1,016,189														
															<b>NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018</b>		
Adjusted Monthly Expense			\$0														

Route 'LSPB'			As of August-22			Ferry Route Performance											
ATT Service (ATT Baseball)																	
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	8,178	9,989	-18.1%	7,739	5.7%	Total:	26	23	0	23	716	0	392	0	392	13	
Avg /WD	589	538	9.4%	526	11.9%	Avg /WD	2	2	0	2	709	0	30	0	30	11	
Avg / Sat	513	996	-48.5%	778	-34.1%	Avg / Sat	2	1	0	1	750	0	30	0	30	1	
Avg / Sun/Hol	1,190	1,078	10.4%	1,113	6.9%	Avg / Sun/	2	2	0	2	752	0	30	0	30	1	
Passenger Revenue			Operating Expense														
			Expense			\$158,572											
Cash/Tickets	Patrons	Revenue															
B&G Tix Exch-Saus	0	\$0															
Adult	0	\$0															
Senior/Disabled	0	\$0	Route Performance			Aug 22	Jul 22	%Chg	Aug 21	% Chg							
Youth	0	\$0	Riders per Trip			315	370	-15.0%	323	-2.6%							
Adjustments	0	\$0	Load Factor (%)			43.9	50	-12.3%	47.8	-8.1%							
Total Cash/Tickets	0	\$0	Riders per Hour			355.6	408.0	-12.9%	357.0	-0.4%							
			Fare Recovery (%)			82.7	166.3	-50.3%	66.7	24.0%							
Clipper	Patrons	Revenue	Deficit per Passenger			\$3.38	-\$8.34	-140.5%	\$7.24	-53.3%							
Adult	9	\$140	Cancellation Rate (%)			0.0	0.0	0.0%	0.0	0.0%							
Senior	1	\$16	Trip Overloads			0	0	0.0%	0	0.0%							
Disabled	0	\$0	Accidents			0	0	0.0%	0	0.0%							
Youth	0	\$0															
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU						
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			
Adult	6	\$93	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$93			
Senior	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Youth	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0			
Total Clipper	16	\$248	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6	\$93			
Total Clipper/Cash Tix	16	\$248															
Adjustments	8,162	\$130,667															
Transfers (Memo)	0																
Faregate Revenue	\$248																
Audit Revenue	\$130,915																
Adjusted Monthly Expense	\$0																





Route LSPB			As of August-22			Ferry Route Performance											
ATT Baseball																	
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	8,178	9,989	-18.1%	7,739	5.7%	Total	26	23	0	23	716	0	392	0	392	13	
Avg /WD	589	538	9.4%	526	11.9%	Avg /WD	2	2	0	2	709	0	30	0	30	11	
Avg / Sat	513	996	-48.5%	778	-34.1%	Avg / Sat	2	1	0	1	750	0	30	0	30	1	
Avg / Sun/Hol	1,190	1,078	10.4%	1,113	6.9%	Avg / Sun/Hol	2	2	0	2	752	0	30	0	30	1	
Passenger Revenue			Operating Expense														
			Expense			\$158,572											
Cash/Tickets	Patrons	Revenue															
Blue/Gold Tix Exchg-Sausalito	0	\$0															
Adult	0	\$0															
Senior/Disabled	0	\$0	Route Performance			Aug 22	Jul 22	%Chg	Aug 21		% Chg						
Youth	0	\$0	Riders per Trip			315	370	-15.0%	323		-2.6%						
Adjustments	0	\$0	Load Factor (%)			43.9	50.1	-12.3%	47.8		-8.1%						
Total Cash/Tickets	0	\$0	Riders per Hour			355.6	408.0	-12.9%	357.0		-0.4%						
			Fare Recovery (%)			82.7	166.3	-50.3%	66.7		24.0%						
Clipper	Patrons	Revenue	Deficit per Passenger			\$3.38	-\$8.34	-140.5%	\$7.24		-53.3%						
Adult	9	\$140	Cancellation Rate (%)			0.0	0.0	0.0%	0.0		0.0%						
Senior	1	\$16	Trip Overloads			0	0	0.0%	0		0.0%						
Disabled	0	\$0	Accidents			0	0	0.0%	0		0.0%						
Youth	0	\$0															
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU				
All			Patrons	Revenue	Patrons	Revenue						Patrons	Revenue	Patrons	Revenue		
Adult	6	\$93													6	\$93	
Senior	0	\$0													0	\$0	
Disabled	0	\$0													0	\$0	
Youth	0	\$0													0	\$0	
Total Clipper	16	\$248													6	\$93	
Total Clipper, Park Mobile and Cash/Tickets			16	\$248													
Adjustments	8,162	\$130,667															
Transfers (Memo)	0																



Route SSSF Sausalito			As of August-22			Ferry Route Performance										
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	44,760	46,016	-2.7%	11,732	281.5%	Total	422	340	68	407	540	0	2,671	1,031	3,702	31
Avg /WD	1,214	1,152	5.4%	100	1116.2%	Avg /WD	14	12	2	14	549	0	91	38	129	23
Avg / Sat	2,392	2,251	6.3%	1,274	87.8%	Avg / Sat	12	10	2	12	532	0	74	23	98	4
Avg / Sun/Hol	1,818	1,955	-7.0%	888	104.7%	Avg / Sun/Hol	11	9	1	10	483	0	70	15	85	4
Passenger Revenue			Operating Expense													
			Expense			\$1,272,576										
Cash/Tickets	Patrons	Revenue										Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	7,720	\$107,527										Adult	0	\$0		
Adult	0	\$0										Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance			Aug 22	Jul 22	%Chg	Aug 21	% Chg				Youth	0	\$0
Youth	0	\$0	Riders per Trip			106	115	-7.8%	60	76.8%				Total Park Mobile	0	\$0
Adjustments	0	\$0	Load Factor (%)			19.6	17.5	12.2%	10.5	87.1%						
Total Cash/Tickets	7,720	\$107,527	Riders per Hour			131.8	140.0	-5.9%	88.0	49.8%						
			Fare Recovery (%)			37.2	44.7	-16.8%	7.8	376.6%						
Clipper	Patrons	Revenue	Deficit per Passenger			\$17.86	\$10.18	75.5%	\$68.73	-74.0%						
Adult	15,674	\$116,848	Cancellation Rate (%)			0.0	0.0	0.0%	0.0	0.0%						
Senior	906	\$6,317	Trip Overloads			0	0	0.0%	0	0.0%						
Disabled	46	\$321	Accidents			0	0	0.0%	0	0.0%						
Youth	207	\$1,445														
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU					
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	13,966	\$195,524													13,966	\$195,524
Senior	2,109	\$14,763													2,109	\$14,763
Disabled	0	\$0													0	\$0
Youth	4,338	\$30,366													4,338	\$30,366
Total Clipper	37,246	\$365,584	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	20,413	\$240,653
Total Clipper, Park Mobile and Cash/Tickets			44,966	\$473,111												
Adjustments	-206	\$66,181														
Transfers (Memo)	82															

Route TBSF Tiburon			As of August-22					Ferry Route Performance									
Patrons:	Aug 22	Jul 22	% Chg	Aug 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	11,869	11,304	5.0%	1,329	793.1%	Total	379	267	27	294	699	0	2,592	363	2,956	31	
Avg /WD	398	378	5.2%	60	558.9%	Avg /WD	14	10	1	11	691	0	96	16	112	23	
Avg / Sat	386	427	-9.6%	0	0.0%	Avg / Sat	7	6	0	6	741	0	50	0	50	4	
Avg / Sun/Hol	293	267	9.6%	0	0.0%	Avg / Sun/Hol	7	5	0	5	751	0	48	0	48	4	
Passenger Revenue			Operating Expense														
			Expense					\$819,975									
Cash/Tickets	Patrons	Revenue											Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0											Adult	0	\$0		
Adult	0	\$0											Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance					Aug 22	Jul 22	%Chg	Aug 21	% Chg	Youth	0	\$0		
Youth	0	\$0	Riders per Trip					31	31	1.0%	15	108.8%	Total Park Mobile	0	\$0		
Adjustments	0	\$0	Load Factor (%)					4.5	4.2	6.7%	3.6	24.5%					
Total Cash/Tickets	0	\$0	Riders per Hour					44.5	43.0	3.4%	19.0	134.0%					
			Fare Recovery (%)					9.9	12.1	-18.0%	1.1	N/A					
Clipper	Patrons	Revenue	Deficit per Passenger					\$62.23	\$44.18	40.9%	\$329.11	-81.1%					
Adult	7,183	\$53,644	Cancellation Rate (%)					0.0	0.3	-100.0%	0.0	0.0%					
Senior	539	\$3,760	Trip Overloads					0	0	0.0%	0	0.0%					
Disabled	16	\$111	Accidents					0	0	0.0%	0	0.0%					
Youth	53	\$371															
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU				
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			
Adult	1,291	\$18,074													1,291	\$18,074	
Senior	229	\$1,603													229	\$1,603	
Disabled	0	\$0													0	\$0	
Youth	546	\$3,822													546	\$3,822	
Total Clipper	9,857	\$81,384	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2,066	\$23,499	
Total Clipper, Park Mobile and Cash/Tickets			9,857	\$81,384													
Adjustments	2,012	-\$25,326															
Transfers (Memo)	43																
Faregate Revenue	\$81,384																
Audit Revenue	\$56,058																
Adjusted Monthly Expense	\$0																

Route 'AISF:LSP1:LSPB:LSSF:SSSF:TBSF' All Routes						As of September-22 Ferry Route Performance											
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours		Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	108,920	123,908	-12.1%	43,200	152.1%	Total:	1,560	1,231	112	1,343		621	6	14,318	2,002	16,319	30
Avg /WD	4,017	4,227	-5.0%	1,393	188.3%	Avg /WD	62	47	5	52		613	0	589	94	683	21
Avg / Sat	5,309	5,108	3.9%	2,536	109.3%	Avg / Sat	38	34	1	35		675	0	339	19	358	4
Avg / Sun/Hol	4,338	4,605	-5.8%	2,755	57.4%	Avg / Sun/H	38	33	2	35		663	0	338	22	360	5

Passenger Revenue			Operating Expense												
			Expense		\$3,801,739										
Cash/Tickets			Patrons		Revenue					Park Mobile		Patrons		Revenue	
B&G Tix Exch-Saus.			3,686		\$51,136					Adult		0		\$0	
Adult			0		\$0					Senior/Disabled		0		\$0	
Senior/Disabled			0		\$0					Youth		0		\$0	
Youth			0		\$0					Total Park Mobile		0		\$0	
Adjustments			0		\$0										
Total Cash/Tix			3,686		\$51,136										
Clipper			Patrons		Revenue										
Adult			55,452		\$439,181										
Senior			4,301		\$29,063										
Disabled			283		\$1,888										
Youth			527		\$3,535										
Limited Use															
All															
Adult			20,144		\$279,397										
Senior			5,281		\$36,477										
Disabled			0		\$0										
Youth			3,576		\$24,673										
Total Clipper			89,564		\$814,214										
Total Clipper, Park Mobile and Cash/Tickets			93,250		\$865,350										

Adjustments	15,670	\$257,834	NOTE: Blue & Gold patron count based on actual ticket count
Transfers (Memo)	193		
Faregate Revenue	\$1,070,886		
Audit Revenue	\$1,123,184		
Adjusted Monthly Expense	-\$420,914		

Route 'AISF:LSSF:SSSF:TBSF'						As of September-22					Ferry Route Performance						
Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)																	
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	101,010	115,730	-12.7%	33,834	198.5%	Total:	1,530	1,205	111	1,316	619	6	13,865	1,985	15,850	30	
Avg /WD	3,155	3,639	-13.3%	893	253.4%	Avg /WD	58	43	5	48	606	0	528	86	614	21	
Avg / Sat	4,372	4,595	-4.9%	1,723	153.7%	Avg / Sat	36	32	1	33	670	0	309	19	328	4	
Avg / Sun/Hol	3,455	3,415	1.2%	1,640	110.7%	Avg / Sun/Hol	36	31	2	33	659	0	308	22	330	5	

Passenger Revenue			Operating Expense						
			Expense		\$3,666,774				

Route 'LSP1:LSPB'			As of September-22			Ferry Route Performance										
ATT Service (ATT Baseball,ATT Special Event)																
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	7,910	8,178	-3.3%	9,366	-15.5%	Total:	30	27	1	28	731	0	452	17	469	13
Avg /WD	862	589	46.4%	501	72.1%	Avg /WD	4	4	1	5	705	0	60	9	69	9
Avg / Sat	937	513	82.7%	813	15.3%	Avg / Sat	2	2	0	2	752	0	30	0	30	2
Avg / Sun/Hol	883	1,190	-25.8%	1,116	-20.8%	Avg / Sun/	2	2	0	2	751	0	30	0	30	2
Passenger Revenue			Operating Expense													
			Expense			\$134,965										
Cash/Tickets	Patrons	Revenue														
B&G Tix Exch-Saus	0	\$0														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	21	\$326														
Senior	2	\$31														
Disabled	0	\$0														
Youth	0	\$0														
Limited Use																
All			Blue And Gold				Rental Bike		ATT Park		Cal Games		ALL Other LU			
			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
Adult	5	\$78	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$78		
Senior	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Youth	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Total Clipper	28	\$434	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$78		
Total Clipper/Cash Tix	28	\$434														
Adjustments	7,882	\$205,536														
Transfers (Memo)	0															
Faregate Revenue	\$434															
Audit Revenue	\$205,970															
Adjusted Monthly Expense	-\$14,943															

Route AISF Angel Island			As of September-22			Ferry Route Performance										
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,060	11,896	-15.4%	0	0.0%	Total	240	188	9	197	747	1	1,860	117	1,977	30
Avg /WD	158	262	-39.9%	0	0.0%	Avg /WD	8	6	0	6	746	0	62	0	62	21
Avg / Sat	964	899	7.2%	0	0.0%	Avg / Sat	8	6	1	7	750	0	62	13	75	4
Avg / Sun/Hol	578	566	2.1%	0	0.0%	Avg / Sun/Hol	8	6	1	7	751	0	62	13	75	5
Passenger Revenue			Operating Expense			\$562,657										
Cash/Tickets	Patrons	Revenue	Route Performance			Sep 22	Aug 22	%Chg	Sep 21	% Chg	Park Mobile		Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0	Riders per Trip			42	48	-12.7%	0	0.0%	Adult		0	\$0		
Adult	0	\$0	Load Factor (%)			5.6	6.4	-12.3%	0.0	0.0%	Senior/Disabled		0	\$0		
Senior/Disabled	0	\$0	Riders per Hour			53.5	61.0	-12.3%	0.0	0.0%	Youth		0	\$0		
Youth	0	\$0	Fare Recovery (%)			15.3	13.3	15.3%	0.0	0.0%	Total Park Mobile		0	\$0		
Adjustments	0	\$0	Deficit per Passenger			\$42.11	\$48.88	-13.8%	\$0.00	0.0%						
Total Cash/Tickets	0	\$0	Cancellation Rate (%)			0.4	0.4	3.7%	0.0	0.0%						
Clipper	Patrons	Revenue	Trip Overloads			0	0	0.0%	0	0.0%						
Adult	4,690	\$34,657	Accidents			0	0	0.0%	0	0.0%						
Senior	267	\$1,616														
Disabled	41	\$248														
Youth	78	\$469														
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU					
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	2,325	\$32,550													2,325	\$32,550
Senior	405	\$2,835													405	\$2,835
Disabled	0	\$0													0	\$0
Youth	621	\$4,347													621	\$4,347
Total Clipper	8,427	\$76,721	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3,351	\$39,732
Total Clipper, Park Mobile and Cash/Tickets																
Adjustments	1,633	\$21,554														
Transfers (Memo)	0															
Faregate Revenue	\$76,721															
Audit Revenue	\$98,275															
Adjusted Monthly Expense	-\$62,295															



Route LSP1			As of September-22				Ferry Route Performance															
ATT Special Event																						
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated						
Total	996	0	0.0%	0	0.0%	Total	4	4	1	5	676	0	60	17	77	2						
Avg /WD	498	0	0.0%	0	0.0%	Avg /WD	2	2	1	3	676	0	30	9	39	2						
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0						
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0						
Passenger Revenue			Operating Expense																			
Cash/Tickets			Patrons		Revenue		Expense				\$22,085											
Blue/Gold Tix Exchg-Sausalito	0	\$0																				
Adult	0	\$0																				
Senior/Disabled	0	\$0	Route Performance				Sep 22	Aug 22	%Chg	Sep 21	% Chg											
Youth	0	\$0	Riders per Trip				249	0	0.0%	0	0.0%											
Adjustments	0	\$0	Load Factor (%)				36.8	0.0	0.0%	0.0	0.0%											
Total Cash/Tickets	0	\$0	Riders per Hour				284.6	0.0	0.0%	0.0	0.0%											
			Fare Recovery (%)				523.3	0.0	0.0%	0.0	0.0%											
Clipper	Patrons	Revenue	Deficit per Passenger				-\$83.46	\$0.00	0.0%	\$0.00	0.0%											
Adult	0	\$0	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%											
Senior	0	\$0	Trip Overloads				0	0	0.0%	0	0.0%											
Disabled	0	\$0	Accidents				0	0	0.0%	0	0.0%											
Youth	0	\$0																				
Limited Use			Blue And Gold				Rental Bike				ATT Park				Cal Games				All Other LU			
All			Patrons		Revenue		Patrons		Revenue		Patrons		Revenue		Patrons		Revenue		Patrons		Revenue	
Adult	0	\$0																				
Senior	0	\$0																				
Disabled	0	\$0																				
Youth	0	\$0																				
Total Clipper	0	\$0					0		\$0		0		\$0		0		\$0		0		\$0	
Total Clipper, Park Mobile and Cash/Tickets			0		\$0																	
Adjustments	996	\$102,768																				
Transfers (Memo)	0																					
Faregate Revenue	\$0																					
Audit Revenue	\$102,768																					
Adjusted Monthly Expense	-\$2,445																					

Route LSPB			As of September-22				Ferry Route Performance												
ATT Baseball																			
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated			
Total	6,914	8,178	-15.5%	9,366	-26.2%	Total	26	23	0	23	739	0	392	0	392	13			
Avg /WD	364	589	-38.2%	501	-27.4%	Avg /WD	2	2	0	2	734	0	30	0	30	9			
Avg / Sat	937	513	82.7%	813	15.3%	Avg / Sat	2	2	0	2	752	0	30	0	30	2			
Avg / Sun/Hol	883	1,190	-25.8%	1,116	-20.8%	Avg / Sun/Hol	2	2	0	2	751	0	30	0	30	2			
Passenger Revenue			Operating Expense																
			Expense				\$112,880												
Cash/Tickets	Patrons	Revenue																	
Blue/Gold Tix Exchg-Sausalito	0	\$0																	
Adult	0	\$0																	
Senior/Disabled	0	\$0	Route Performance				Sep 22	Aug 22	%Chg	Sep 21	% Chg								
Youth	0	\$0	Riders per Trip				266	315	-15.6%	312	-14.8%								
Adjustments	0	\$0	Load Factor (%)				36.0	43.9	-18.0%	47.4	-24.1%								
Total Cash/Tickets	0	\$0	Riders per Hour				300.6	356.0	-15.6%	337.0	-10.8%								
			Fare Recovery (%)				103.2	82.7	24.8%	99.2	4.1%								
Clipper	Patrons	Revenue	Deficit per Passenger				-\$0.41	\$3.38	-112.1%	\$0.17	-339.9%								
Adult	21	\$326	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%								
Senior	2	\$31	Trip Overloads				0	0	0.0%	0	0.0%								
Disabled	0	\$0	Accidents				0	0	0.0%	1	-100.0%								
Youth	0	\$0																	
Limited Use			Blue And Gold				Rental Bike		ATT Park		Cal Games		All Other LU						
All			Patrons	Revenue	Patrons	Revenue							Revenue	Patrons	Revenue				
Adult	5	\$78													5	\$78			
Senior	0	\$0													0	\$0			
Disabled	0	\$0													0	\$0			
Youth	0	\$0													0	\$0			
Total Clipper	28	\$434													5	\$78			
Total Clipper, Park Mobile and Cash/Tickets			28	\$434															
Adjustments	6,886	\$102,768																	
Transfers (Memo)	0																		
Faregate Revenue	\$434																		
Audit Revenue	\$103,202																		
Adjusted Monthly Expense	-\$12,498																		

Route LSSF Larkspur			As of September-22				Ferry Route Performance										
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	43,673	47,205	-7.5%	20,404	114.0%	Total	552	446	32	477	462	1	7,148	819	7,967	30	
Avg /WD	1,683	1,765	-4.6%	739	127.9%	Avg /WD	22	16	2	18	437	0	284	39	323	21	
Avg / Sat	1,024	918	11.5%	573	78.8%	Avg / Sat	10	12	0	12	595	0	133	0	133	4	
Avg / Sun/Hol	847	738	14.9%	521	62.7%	Avg / Sun/Hol	10	11	0	11	579	0	130	0	130	5	
Passenger Revenue			Operating Expense														
			Expense				\$1,437,353										
Cash/Tickets			Patrons		Revenue						Park Mobile		Patrons		Revenue		
Blue/Gold Tix Exchg-Sausalito			0		\$0						Adult		0		\$0		
Adult			0		\$0						Senior/Disabled		0		\$0		
Senior/Disabled			0		\$0		Route Performance				Youth		0		\$0		
Youth			0		\$0		Riders per Trip				Total Park Mobile		0		\$0		
Adjustments			0		\$0		Load Factor (%)										
Total Cash/Tickets			0		\$0		Riders per Hour										
							Fare Recovery (%)										
Clipper			Patrons		Revenue		Deficit per Passenger										
Adult			28,487		\$238,600		Cancellation Rate (%)										
Senior			2,494		\$16,689		Trip Overloads										
Disabled			153		\$1,019		Accidents										
Youth			268		\$1,799												
Limited Use							Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU		
All							Patrons		Revenue		Patrons		Revenue		Patrons		
Adult			5,253		\$70,916										5,253		
Senior			1,960		\$13,230										1,960		
Disabled			0		\$0										0		
Youth			1,436		\$9,693										1,436		
Total Clipper			40,051		\$351,945		0		\$0		0		\$0		8,649		
Total Clipper, Park Mobile and Cash/Tickets			40,051		\$351,945												
Adjustments			3,622		-\$41,605												
Transfers (Memo)			31														
Faregate Revenue			\$351,945														
Audit Revenue			\$310,340														
Adjusted Monthly Expense			-\$159,138														

Route SSSF Sausalito			As of September-22				Ferry Route Performance											
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	37,044	44,760	-17.2%	12,234	202.8%	Total	387	321	46	367	667	1	2,456	717	3,173	30		
Avg /WD	946	1,214	-22.0%	97	875.7%	Avg /WD	14	11	2	13	684	0	88	31	119	21		
Avg / Sat	2,036	2,392	-14.9%	1,151	76.9%	Avg / Sat	10	9	0	9	630	0	67	6	72	4		
Avg / Sun/Hol	1,805	1,818	-0.7%	1,119	61.3%	Avg / Sun/Hol	11	9	1	10	604	0	68	9	78	5		
Passenger Revenue			Operating Expense															
			Expense				\$1,011,391											
Cash/Tickets	Patrons	Revenue									Park Mobile	Patrons	Revenue					
Blue/Gold Tix Exchg-Sausalito	3,686	\$51,136									Adult	0	\$0					
Adult	0	\$0									Senior/Disabled	0	\$0					
Senior/Disabled	0	\$0	Route Performance				Sep 22	Aug 22	%Chg	Sep 21	% Chg	Youth	0	\$0				
Youth	0	\$0	Riders per Trip				96	106	-9.7%	64	49.6%	Total Park Mobile	0	\$0				
Adjustments	0	\$0	Load Factor (%)				14.4	19.6	-26.8%	9.2	56.0%							
Total Cash/Tickets	3,686	\$51,136	Riders per Hour				115.3	132.0	-12.7%	93.0	24.0%							
			Fare Recovery (%)				40.7	37.2	9.4%	8.7	368.0%							
Clipper	Patrons	Revenue	Deficit per Passenger				\$14.39	\$17.86	-19.4%	\$58.49	-75.4%							
Adult	15,756	\$117,097	Cancellation Rate (%)				0.3	0.0	0.0%	0.0	0.0%							
Senior	1,063	\$7,413	Trip Overloads				0	0	0.0%	0	0.0%							
Disabled	68	\$475	Accidents				0	0	0.0%	0	0.0%							
Youth	122	\$854																
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU					
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
Adult	11,532	\$161,448													11,532	\$161,448		
Senior	2,597	\$18,179													2,597	\$18,179		
Disabled	0	\$0													0	\$0		
Youth	1,370	\$9,590													1,370	\$9,590		
Total Clipper	32,508	\$315,056	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	15,499	\$189,217		
Total Clipper, Park Mobile and Cash/Tickets			36,194	\$366,192														
Adjustments	850	\$85,358																
Transfers (Memo)	123																	
Faregate Revenue			\$366,192															
Audit Revenue			\$451,550															
Adjusted Monthly Expense			-\$111,977															

Route TBSF Tiburon			As of September-22				Ferry Route Performance										
Patrons:	Sep 22	Aug 22	% Chg	Sep 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	10,233	11,869	-13.8%	1,196	755.6%	Total	351	250	25	275	724	3	2,401	332	2,733	30	
Avg /WD	368	398	-7.7%	57	544.7%	Avg /WD	14	10	1	11	718	0	94	16	110	21	
Avg / Sat	348	386	-9.8%	0	0.0%	Avg / Sat	7	5	0	5	750	0	48	0	48	4	
Avg / Sun/Hol	225	293	-23.3%	0	0.0%	Avg / Sun/Hol	7	5	0	5	751	0	48	0	48	5	
Passenger Revenue			Operating Expense														
			Expense				\$655,374										
Cash/Tickets	Patrons	Revenue									Park Mobile	Patrons	Revenue				
Blue/Gold Tix Exchg-Sausalito	0	\$0									Adult	0	\$0				
Adult	0	\$0									Senior/Disabled	0	\$0				
Senior/Disabled	0	\$0	Route Performance				Sep 22	Aug 22	%Chg	Sep 21	% Chg	Youth	0	\$0			
Youth	0	\$0	Riders per Trip				29	31	-6.0%	14	108.2%	Total Park Mobile	0	\$0			
Adjustments	0	\$0	Load Factor (%)				4.0	4.5	-10.5%	2.1	91.8%						
Total Cash/Tickets	0	\$0	Riders per Hour				41.0	45.0	-8.9%	18.0	127.8%						
			Fare Recovery (%)				12.0	9.9	21.4%	1.1	N/A						
Clipper	Patrons	Revenue	Deficit per Passenger				\$50.11	\$62.23	-19.5%	\$315.31	-84.1%						
Adult	6,498	\$48,501	Cancellation Rate (%)				0.8	0.0	0.0%	0.0	0.0%						
Senior	475	\$3,315	Trip Overloads				0	0	0.0%	0	0.0%						
Disabled	21	\$147	Accidents				0	0	0.0%	0	0.0%						
Youth	59	\$413															
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU				
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Adult	1,029	\$14,406													1,029	\$14,406	
Senior	319	\$2,233													319	\$2,233	
Disabled	0	\$0													0	\$0	
Youth	149	\$1,043													149	\$1,043	
Total Clipper	8,550	\$70,059	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1,497	\$17,682	
Total Clipper, Park Mobile and Cash/Tickets			8,550	\$70,059													
Adjustments	1,683	-\$13,010															
Transfers (Memo)	39																
Faregate Revenue	\$70,059																
Audit Revenue	\$57,049																
Adjusted Monthly Expense	-\$72,560																

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# PEDESTRIAN AND BICYCLE ADVISORY COMMITTEE (PBAC)

## *Agenda for Wednesday, November 16, 2022*

Convene at 6:00 p.m.

Meeting will be held via Zoom: <https://goldengate-org.zoom.us/j/83194959447>

Meeting ID: 831 9495 9447

One tap mobile

+16699006833,,83194959447# US (San Jose)

+16694449171,,83194959447# US

1. Clarify Relationship of this Committee to Board of Directors and Brown Act - Report by Chairs and Vice Chairs (5 minutes)
2. Introductions (10 minutes)
3. Consent Calendar (5 minutes)
  - a. Approval of Meeting Minutes from October 17, 2022 Committee Meeting
  - b. Affirm Selection of Committee Chairs and Vice Chairs from October Meeting Discussion
4. Meet the Meeting Facilitator: Michael Jones-Founder of Alta Consulting (10 minutes)
5. Discussion of Proposed Committee Guidelines/Quorum for Voting on an Action or Recommendation/Code of Conduct (25 minutes)
6. Continuation of Previous Meeting's Discussion on Key Areas of Interest among Committee Members (20 minutes)
7. Other (5 minutes)
8. Public Comment-3 minutes per speaker (10 minutes)
9. Adjournment

*Possible Future Agenda Items:*

### **January Meeting:**

1. Presentation of Alta Consulting Study of Bicycle Safety on the Golden Gate Bridge
2. Bicycle and Pedestrian Signage on the Golden Gate Bridge

### **March Meeting:**

*Alexander Avenue Concerns and Issues*



The Meeting Minutes for the October 19, 2022 Pedestrian and Bicycle Advisory Committee (PBAC) meeting were provided to the October 27, 2022 Transportation Committee meeting for informational purposes. That document was also included in the November 19, 2022 PBAC meeting agenda packet and is included herein.



# PEDESTRIAN AND BICYCLE ADVISORY COMMITTEE (PBAC)

## *Meeting Minutes for Wednesday, October 19, 2022*



**Members Present:** David Alexander, Parker Day, Carolyn (Candy) Doran, Dan Federman, Kevin Gammon, James Grady, Jon Herman, Timothy Hunter, Sasha Madfes, Charles Metzler, Susan Nawbary, Phoebe Rockwood, Ray Scherck, Warren Wells

**District Staff Present:** David Rivera, Deputy General Manager, Bridge Division; Amorette Ko-Wong, Secretary of the District; Paolo Cosulich-Schwartz, Director of Public Affairs; Raymond Santiago, Manager of Traffic Engineering and Transit Facilities; Josh Widmann, Associate Planner; Roberta Regan, Administrative Assistant, Planning Department

**Guests Present:** Michael Theriault, President, Board of Directors; Elbert Hill, Board of Directors; James Mastin, Board of Directors

David Rivera called the Zoom meeting to order at 6:03 p.m. He welcomed the applicants present to be members of the first GGBHTD Pedestrian and Bicycle Advisory Committee (PBAC).

1. **Introductions.** Staff, new members, and visitors introduced themselves.
2. **Presentation by Staff.**
  - a. GGBHTD Overview/b. PBAC Overview. David Rivera combined Items a) and b) and gave a brief description of the District's establishment of the PBAC and how bicycles play an integral part of all District modes of transit: bus, ferry and bridge.

*At this point in the meeting, the agenda was altered for the Election of Officers.*

3. **Election of Officers.** David Rivera stated that a chair and vice-chair would be needed to facilitate and monitor the meetings. Warren Wells asked if there was an established charter for the PBAC and whether the group would create resolutions for the Board of Directors. David Rivera stated that this committee is more of an advisory board. The Board committees make recommendations to the Board, not advisory committees. Secretary Ko-Wong echoed that PBAC is an advisory committee to staff, and electing officers would help provide structure and parameters to work within, so the committee can then formulate ideas for needed solutions to take to staff. President Theriault remarked that the Board receives reports of the advisory committees prior to their Board meetings.

After more group discussion, Sasha Madfes and David Alexander, both of San Francisco, volunteered to be chairs. Warren Wells, Berkeley, and James Grady, San Francisco, volunteered as vice-chairs. Warren Wells suggested that these appointments could be held for a period of one year, with vice-chairs ascending to future chairs.

*(A vote to confirm the chair and vice-chair positions will be taken at the beginning of the next meeting to verify the leadership of this advisory committee.)*

4. **Determine Preliminary Meeting Schedule and Time.** The group agreed to meet via Zoom again next month on Wednesday, November 16, at 6:00 p.m., and every other month thereafter for the first few months.
5. **Discussion of PBAC Goals.** This will be an ongoing item on the agenda, as the committee evolves and develops more specific goals and objectives. During the meeting, Sasha Madfes created a Google excel spreadsheet for members to list discussion points for future meetings. A copy of the spreadsheet is attached to this document. The spreadsheet also contains topics that were discussed at the meeting.
6. **Discussion of Issues Surrounding Pedestrian and Bicycle Activity on the District's Properties.**
  - a. **Identify Significant Issues.** Two most significant issues were identified:
    - 1) Bicycle access on the Bridge sidewalks during pedestrian activity.
    - 2) Bicycle access and safety issues along Alexander Avenue, most of which is owned and operated by the District.
  - b. **Consider Potential Action Items for Future Meetings.** The two issues identified above will be the primary focus for the immediate future, as well as other items of interest on the attached list. This agenda topic will be ongoing.
7. **Member/Visitor Comments.** None.
8. **Adjournment.** David Rivera adjourned the meeting at 7:47 p.m.

**The next meeting of the Pedestrian and Bicycle Advisory Committee will take place on Wednesday, November 16, at 6:00 p.m.**