Agenda Item No. 5

UPDATE ON REGIONAL TRANSIT COORDINATION



Transportation Committee Meeting of November 17, 2022

Presentation Overview

Metropolitan Transportation Commission (MTC) Blue Ribbon Transit Recovery Task Force: Subsequent Steps

- Regional Network Management Business Case Update
- Transformation Action Plan and Overview of Key Elements

MTC's Network Management Business Case Evaluation

Selecting the Best Structure for Regional Network Management



PURPOSE

- Business case to determine extent of authority and best form.
- Evaluate the benefits, costs, and risks of selected alternatives and present rationale for preferred solution.



ADVISORY GROUP

- Guide and review analysis and recommendations, provide periodic updates to Commission
- Limited Jan '22 Dec '22 (~12 months)



COMMISSION ACTION

- Select Business Case Consultant
- Final action on Consultant recommendations (Feb 2023)

MTC's Regional Network Management Approach



- Review previous work product
- Define 6 functional areas
- Outline and describe operating model elements
- Develop template and undertake initial analysis and evaluation

Work Completed to Date

- Evaluate current state of process, roles, governance, etc. for 6 functional areas
- Document findings for gap analysis and recommendations
- Highlight where operating model shifts could be beneficial or detrimental in the future state by identifying operational issues, gaps to leading practice, potential benefits derived, etc.
- Identify interdependencies and risks across the areas that require further consideration
- Reconcile findings across 6 areas
- Expand thinking to incorporate remaining functional areas
- Translate into preferred RNM framework and actionable plan with Next Steps

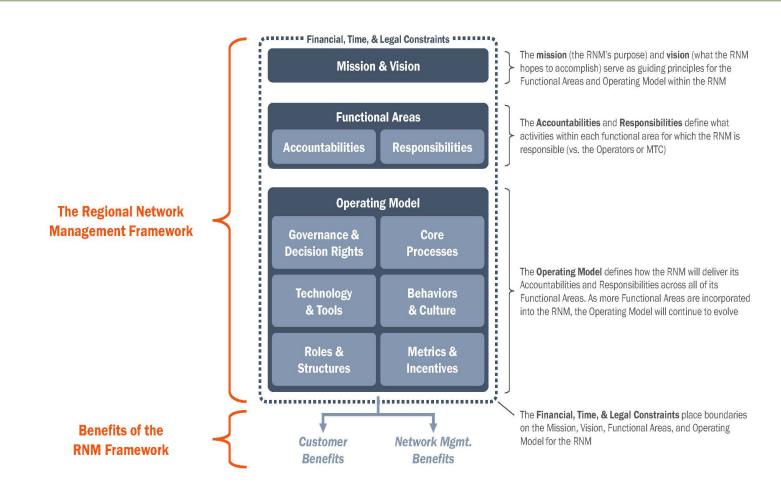
The final steps of the process will define a future state RNM framework and who might fit into specific roles

MTC's Regional Network Management Framework

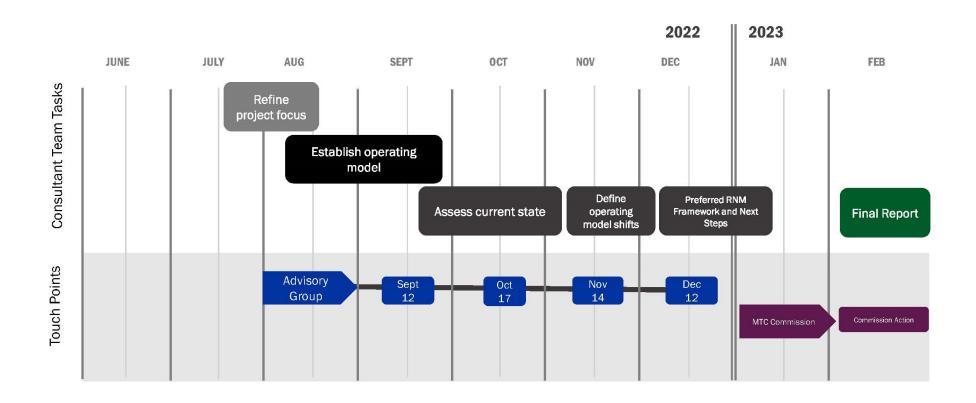
□ Six Representative Areas:

- Wayfinding
- Accessibility
- Rail Network Management
- Fare Integration Policy
- Bus Transit Priority
- Network Planning

MTC's Regional Network Management Framework

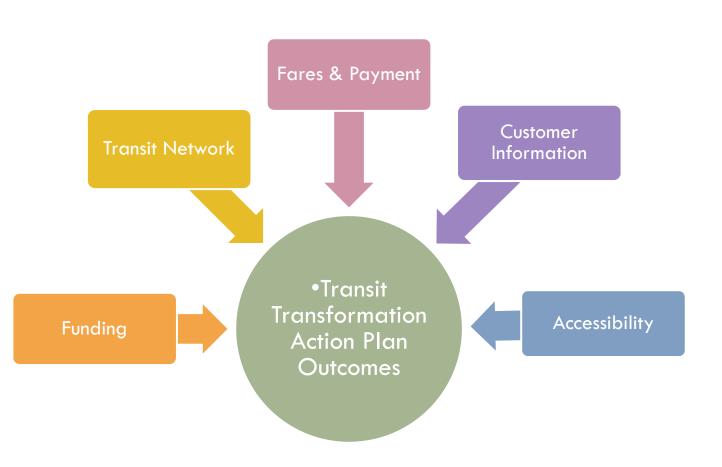


MTC's Network Management Business Case Schedule



MTC's Transit Transformation Action Plan & Ongoing Regional Transit Coordination

- Weekly coordination by all operators on multiple facets and sharing of best practices
- Progress on all five Transformational Outcomes outlined in the Transit Transformation Action Plan in partnership with MTC







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