



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 27, 2022

From: Daniel Rodriguez, Security and Emergency Management Specialist
Kelli Vitale, Director Risk Management and Safety
Mona Babauta, Deputy General Manager, Bus Division
James P. Swindler, Deputy General Manager, Ferry Division
Kellee J. Hopper, Deputy General Manager, Administration and Development
Denis J. Mulligan, General Manager

Subject: **APPROVE A CONTRACT INCREASE RELATIVE TO CONTRACT NO. 2019-MD-002, SECURITY GUARD SERVICES FOR THE BUS AND FERRY FACILITIES, WITH BARBIER SECURITY GROUP**

Recommendation

The Finance-Auditing Committee recommends that the Board of Directors approve actions relative to Contract No. 2019-MD-002, *Security Guard Services for the Bus and Ferry Facilities*, with Barbier Security Group as follows:

1. Approve a contract increase relative to Contract No. 2019-MD-002 in the amount of \$770,411, increasing the previously approved contract amount from \$3,304,612 to \$4,570,715; and,
2. Add an additional contingency at 5% or \$228,536 of the Contract total to allow for temporary and long-term increases in staffing as needed, as well as other unanticipated circumstances and a contractually permitted possible increase in Year Four and Year Five of the Contract.

This matter will be presented to the Board at its October 28, 2022, meeting for appropriate action.

Background

The Golden Gate Bridge, Highway and Transportation District (District) currently contracts for security guard and patrol services with Barbier Security Group for the Golden Gate Transit bus facilities located in Santa Rosa, Novato, San Rafael and San Francisco, the Golden Gate Ferry facilities located in Larkspur and San Francisco, and our on-board ferry service to and from Oracle Park for San Francisco Giants games and special events.

On July 25, 2019, the Board of Directors approved Contract 2019-MD-002 for a two-year base period and three one-year optional renewals for a total of \$3,304,612.

Unforeseen added service and a negotiated rate increase of 8% effective July 1, 2022 have resulted in the need for a significant increase in the Contract Amount. The rate increase from Barbier Security Group is the first increase since the Contract began in 2019.

In late 2021, the District expanded security services at the San Rafael Bus facility to 24 hours a day, seven days a week due to threats made amongst employees. The additional security, which is still in effect, requires on-site security personnel to patrol the San Rafael facility to ensure a safe environment for our employees. This is the principle contributing factor to the size of the requested budget increase.

Staff is requesting an increase for Contract No. 2019-MD-002 for \$770,411, bringing the total Contract value to \$4,570,715. A 15% contingency was approved by the Board in July 2019. We are now in year four of the contract, so staff is requesting a 5% or \$ 228,536 contingency. Total contingency will increase from \$495,692 to \$724,228. The contingency will pay for any approved contract increases by the vendor, or to cover unforeseen services during the contract term.

Fiscal Impact

The fiscal impact of the contract is \$4,570,715 over a five-year term for security guard services. For FY 22/23 the services are estimated at \$1,025,482 for Bus and \$81,019 for Ferry. The recommendation will require for FY 22/23 an additional \$227,901 for security services with security services for bus facilities at \$202,482 and security services for ferry facilities at \$25,419. The additional funding will be absorbed in the respective Bus and Ferry operating budgets for FY 22/23. Future year expenses for these services will be budgeted accordingly in the future fiscal years