



Agenda Item No. (11)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 27, 2022

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE
MONTHS ENDING SEPTEMBER 2022)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for three months ending September 30, 2022, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period September 30, 2022.

SEPTEMBER 2022		
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,347,638	95.6%
3+ axle vehicles	8,613	0.6%
Discount – Carpools	44,681	3.2%
Non-revenue	8,362	0.6%
Total Traffic	1,409,294	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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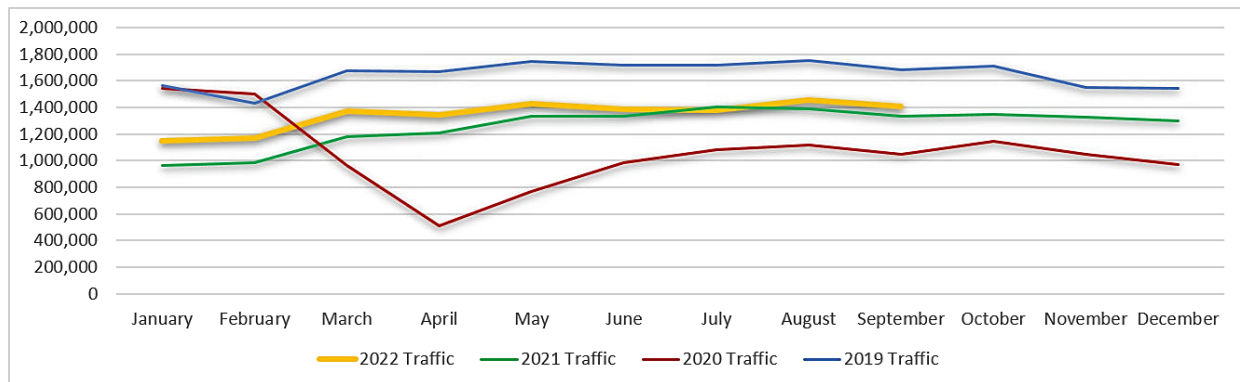
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

	Actual FY21/22	Adj. Budget FY22/23	Actual FY22/23	FY21/22 Actl FY22/23 Actl	FY22/23 Actl FY22/23 Bdgt		Actual FY21/22	Adj. Budget FY22/23	Actual FY22/23	FY21/22 Actl FY22/23 Actl	FY22/23 Actl FY22/23 Bdgt	
BRIDGE	TRAFFIC SOUTHBOUND					TOLL REVENUE						
	July	1,400,583	1,442,600	1,379,116	-2%	-4%	July	\$ 11,348,973	\$ 12,269,317	\$ 12,051,411	6%	-2%
	August	1,386,250	1,427,838	1,456,006	5%	2%	August	\$ 11,030,993	\$ 12,142,758	\$ 12,765,299	16%	5%
	September	1,332,197	1,372,163	1,409,294	6%	3%	September	\$ 11,335,504	\$ 11,670,246	\$ 12,815,323	13%	10%
	TOTAL	4,119,030	4,242,601	4,244,416	3%	0%	TOTAL	\$ 33,715,470	\$ 36,082,321	\$ 37,632,033	12%	4%
BUS	RIDERSHIP					FARE REVENUE						
	July	82,325	84,795	109,093	33%	29%	July	\$ 402,922	\$ 429,100	\$ 678,262	68%	58%
	August	80,775	83,198	121,184	50%	46%	August	\$ 422,103	\$ 421,000	\$ 681,813	62%	62%
	September	82,037	84,498	115,109	40%	36%	September	\$ 401,697	\$ 427,600	\$ 632,140	57%	48%
	TOTAL	245,137	252,491	345,386	40.9%	36.8%	TOTAL	\$ 1,226,722	\$ 1,277,700	\$ 1,992,215	62%	56%
FERRY	RIDERSHIP					FARE REVENUE						
	July	61,507	63,352	121,856	98%	92%	July	\$ 459,361	\$ 594,800	\$ 1,214,155	164%	104%
	August	43,271	44,569	123,908	186%	178%	August	\$ 421,304	\$ 418,500	\$ 1,148,306	173%	174%
	September	43,200	44,496	108,920	152%	145%	September	\$ 490,501	\$ 417,800	\$ 1,021,315	108%	144%
	TOTAL	147,978	152,417	354,684	140%	133%	TOTAL	\$ 1,371,166	\$ 1,431,100	\$ 3,383,776	147%	136%

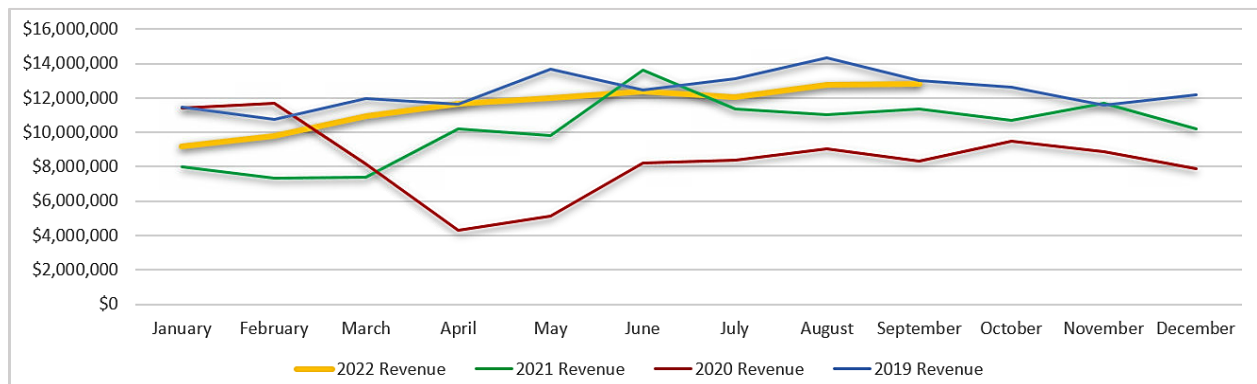
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Bridge:

Traffic

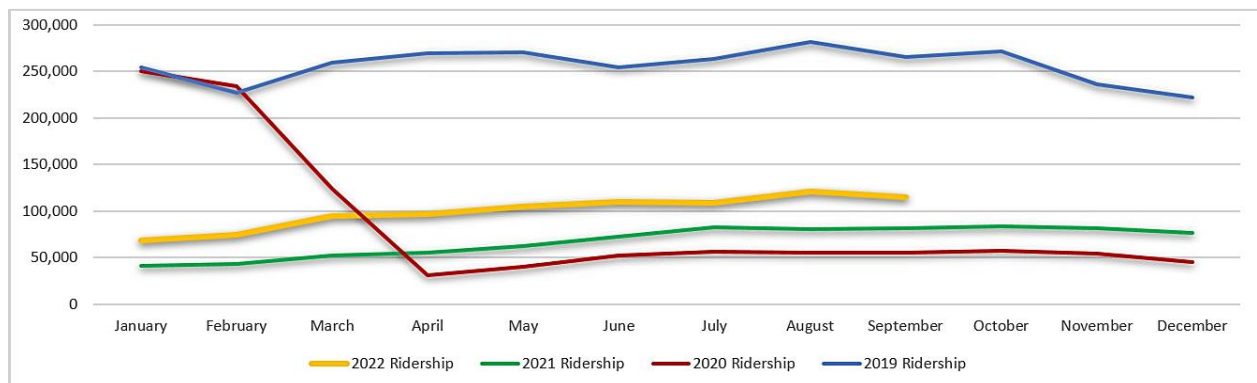


Revenue



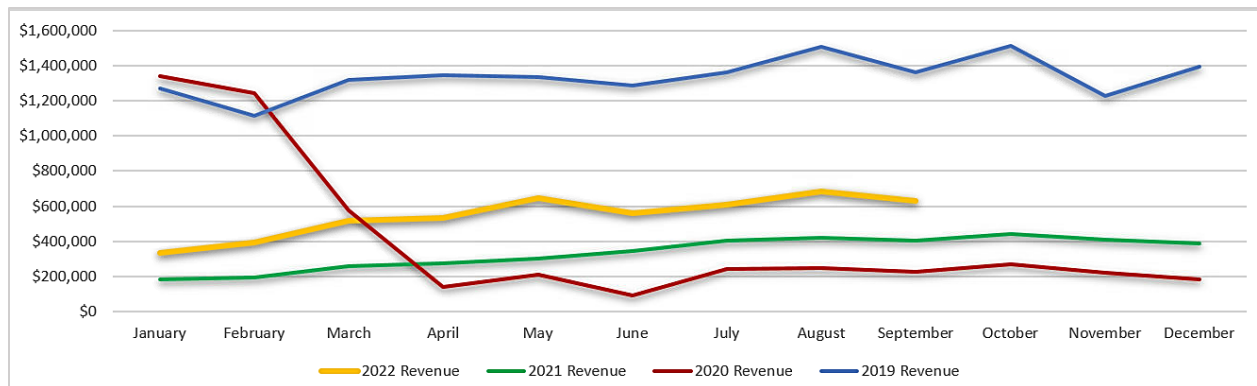
Bus:

Ridership



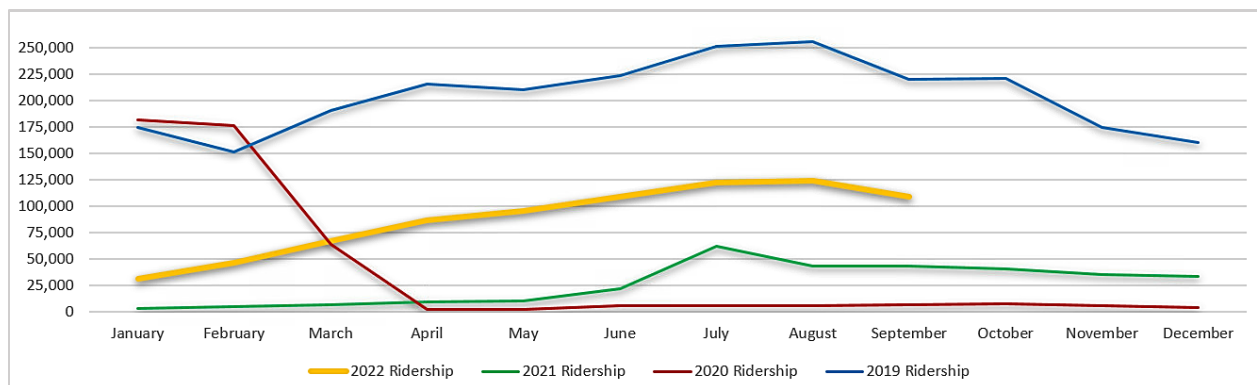
Bus:

Revenue

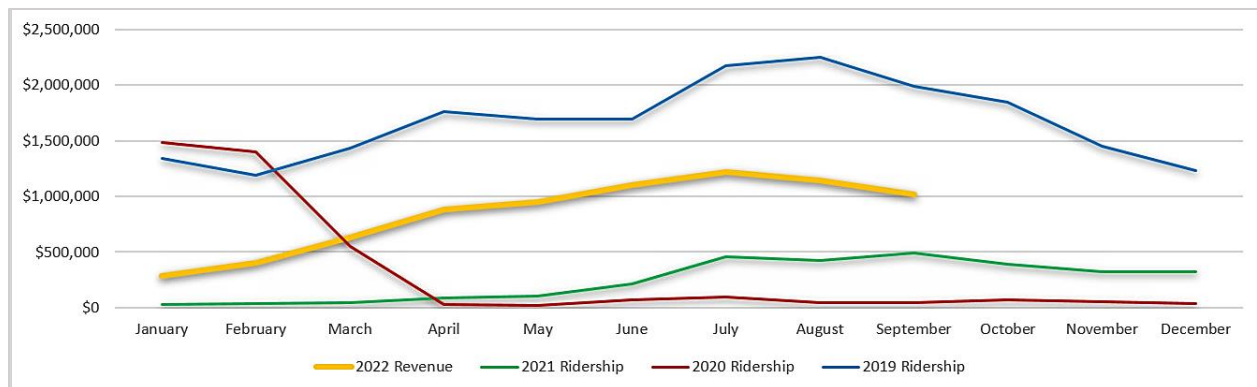


Ferry:

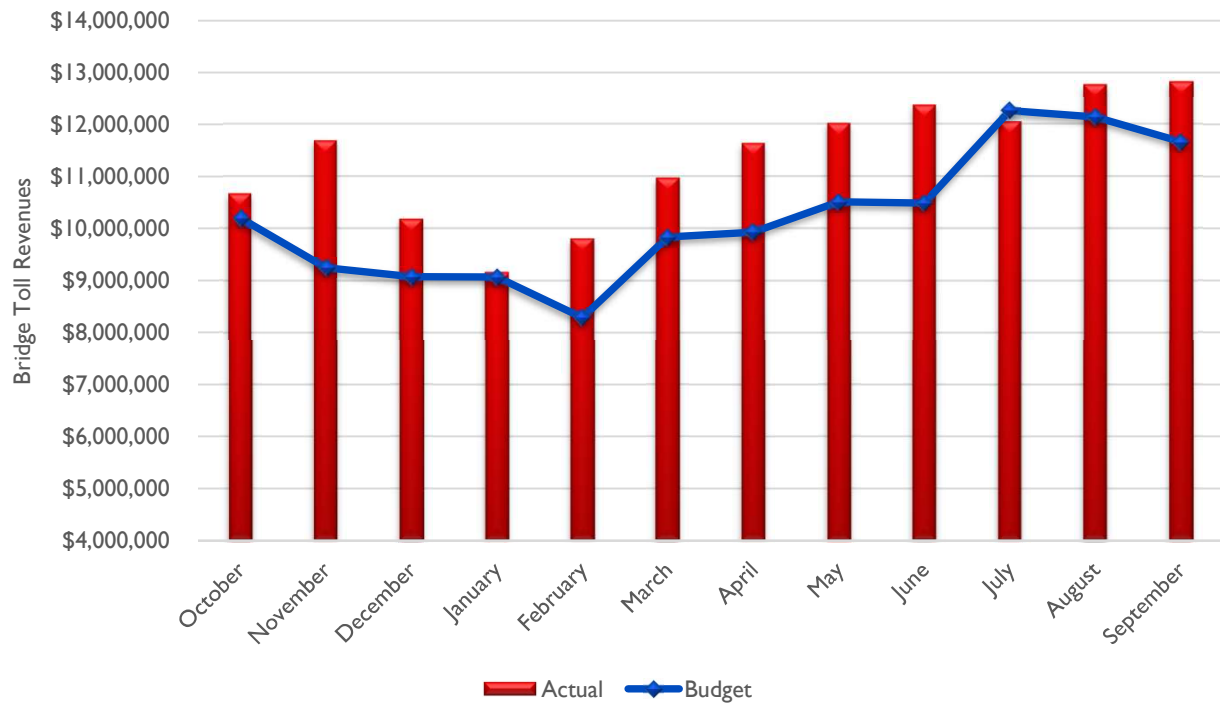
Ridership



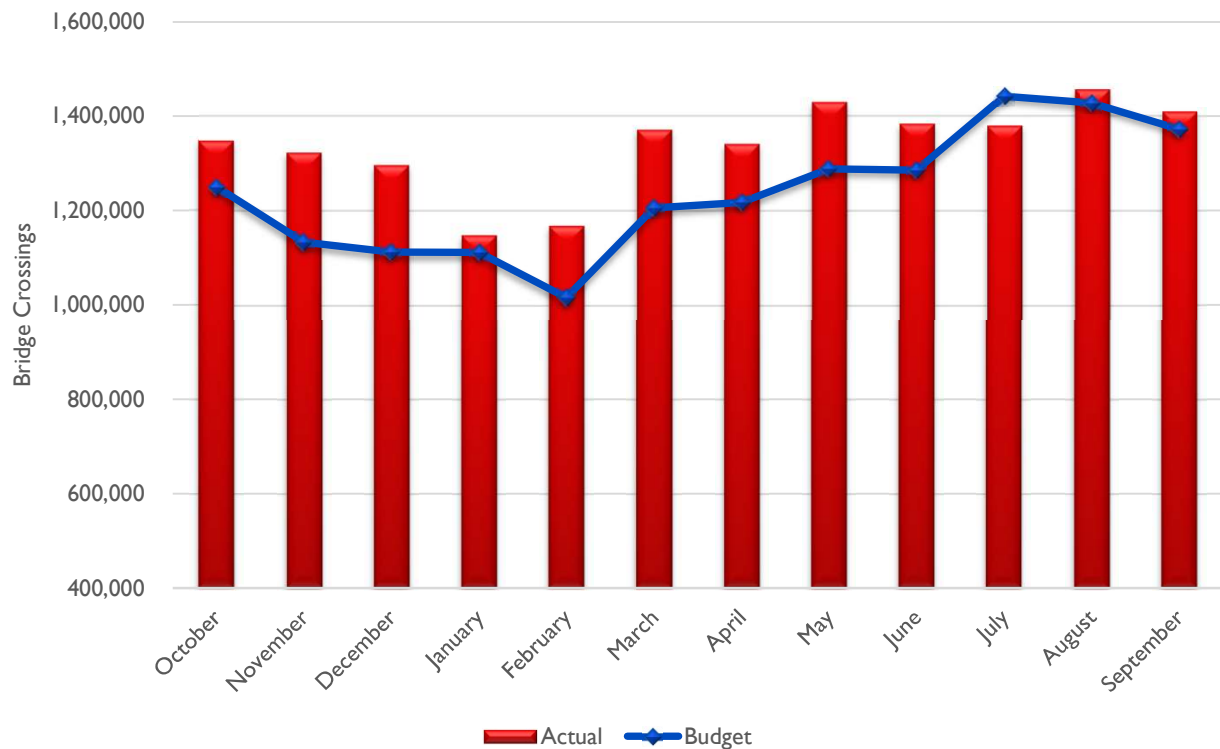
Revenue



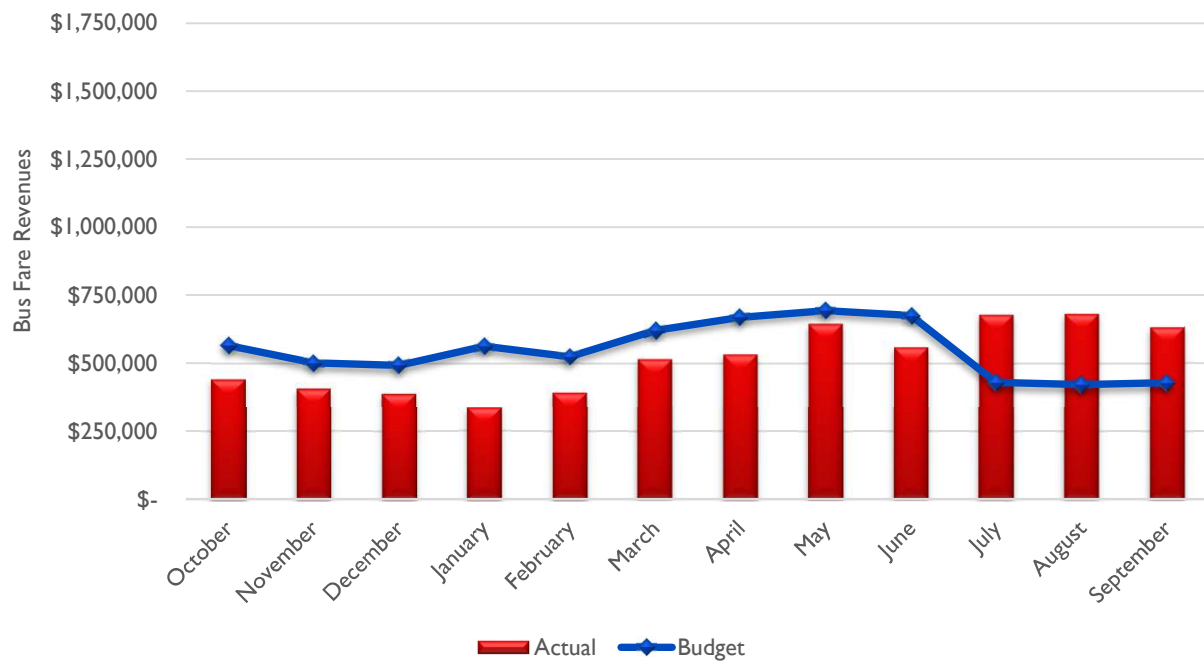
Last 12 Months' Bridge Tolls vs. Budget



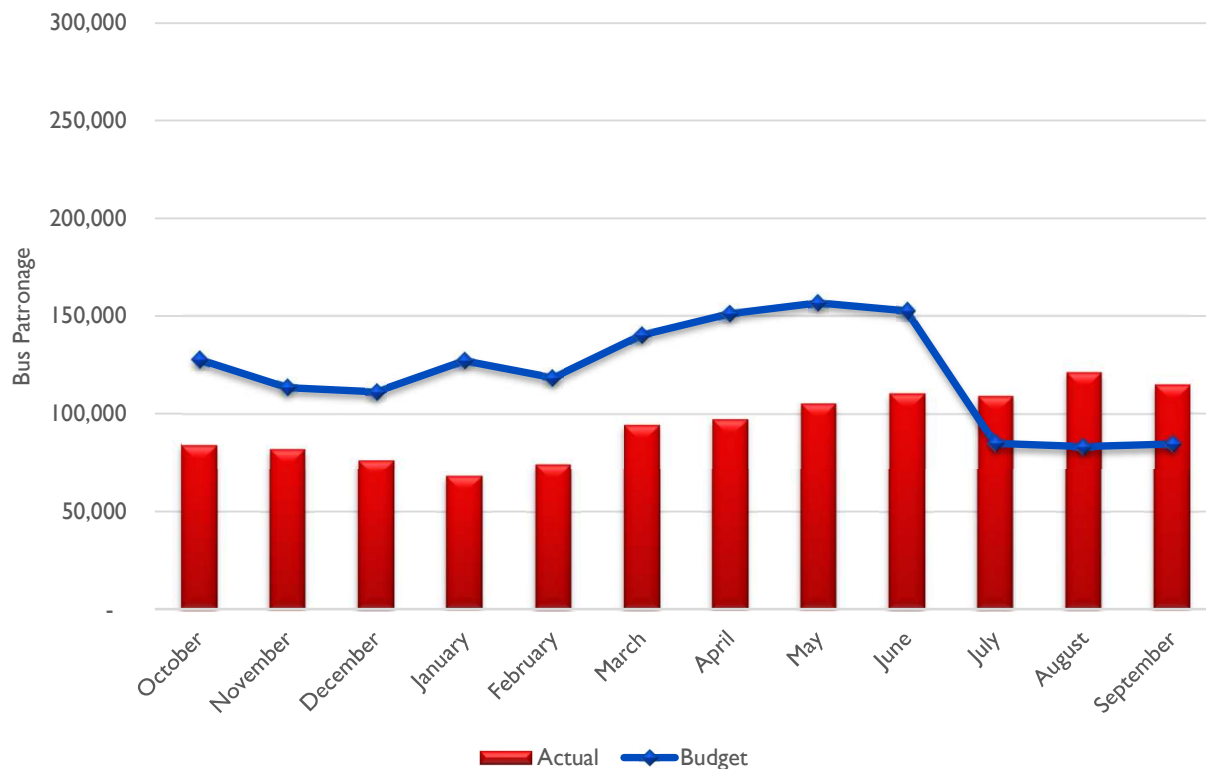
Last 12 Months' Total Bridge Crossings vs. Budget



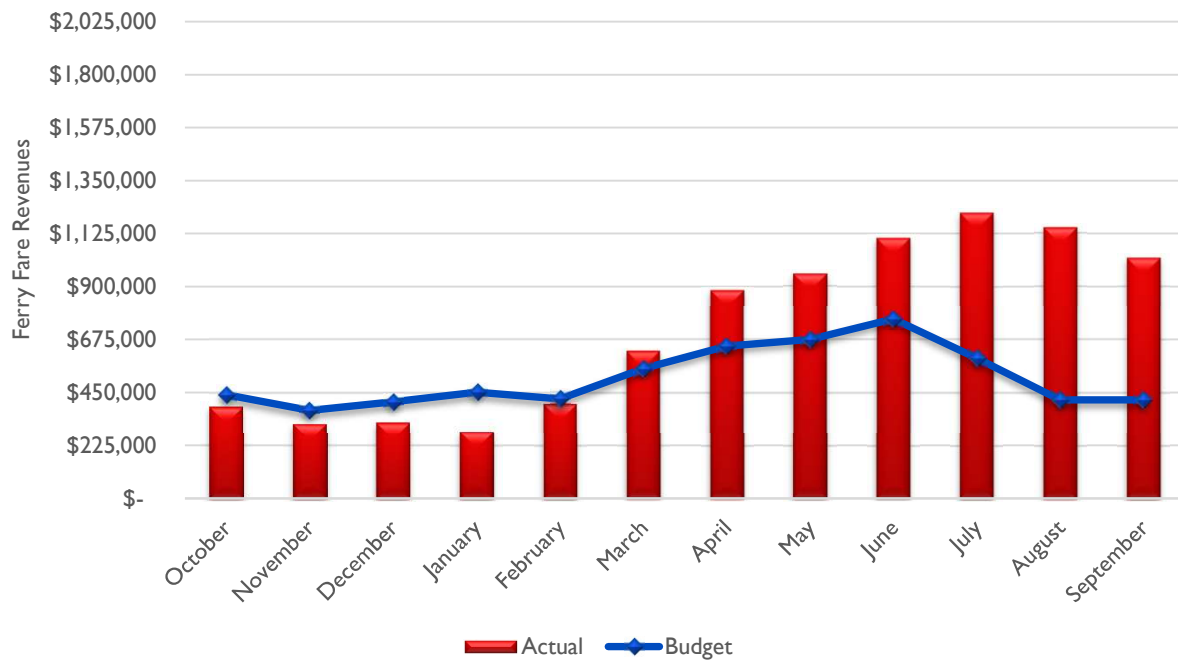
Last 12 Months' Bus Fares vs. Budget



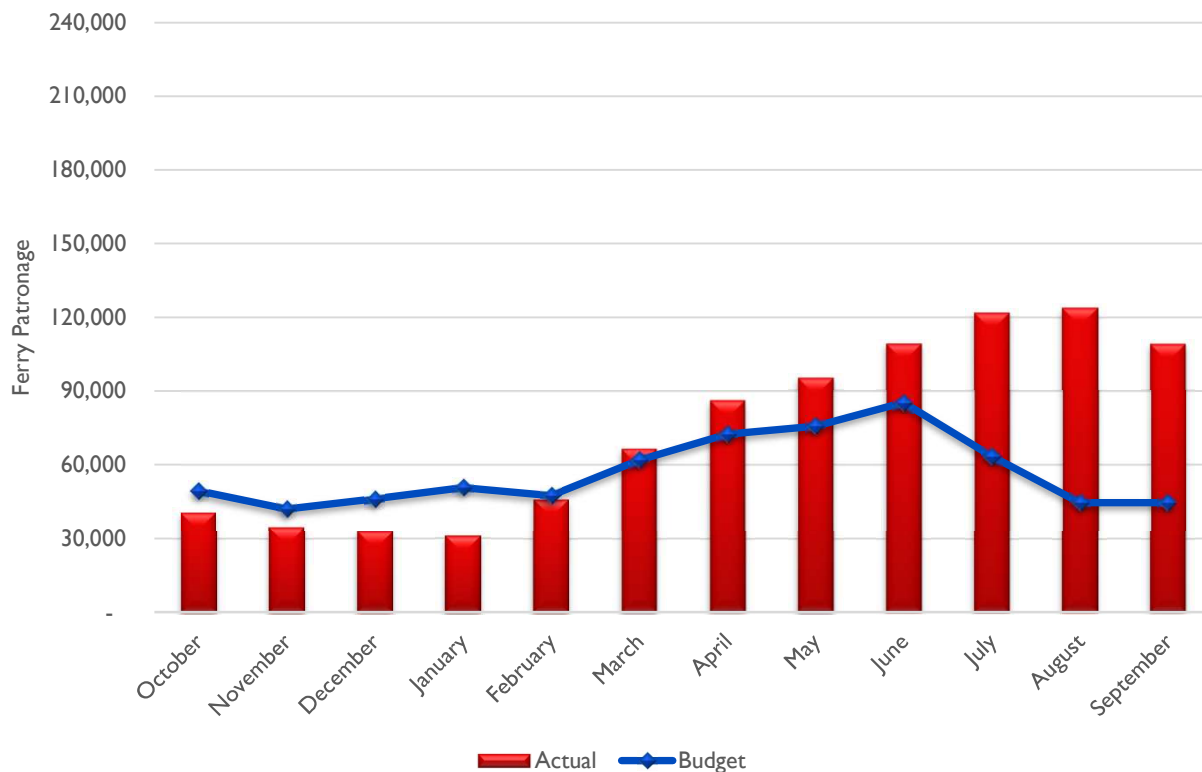
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



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