



Agenda Item No. (3)(a)–(3)(c)

To: Transportation Committee/Committee of the Whole  
Meeting of August 25, 2022

From: Ron Downing, Director of Planning  
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**  
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**  
(b) **BUS PASSENGERS ADVISORY COMMITTEE**  
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

**Recommendation**

There is no recommendation associated with this item.

**Summary**

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District’s Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**  
There is no meeting information at the time of this mailing.
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**  
There is no meeting information at the time of this mailing.
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**  
Meeting Packet of August 8, 2022

**Fiscal Impact**

There is no fiscal impact associated with this item.

Attachments

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# FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

*Agenda for Monday, August 8, 2022*

Convene at 12:15 p.m. – Adjourn by 1:15 p.m.

Online Meeting Address:

Zoom Link:

<https://goldengate-org.zoom.us/j/86230572610?pwd=TG44RmFNRVB3aUdTUkwvUmFvWEpHZz09>



## 1. Approval of Minutes of June 13, 2022

## 2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates

## 3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

## 4. Committee Business

- A. FPAC Initiatives
  - i. Larkspur 42 Crossings/Parking Needs Environmental Review
  - ii. Sonoma-Marin Bike Share
  - iii. Alternative Fuels Vessel Discussion
- B. Membership Recruitment

## 5. Member/Visitor Comments

## 6. Next Meeting: November 14, 2022

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of June 13, 2022
  - 2. Ferry Route Performance Report for May 2022 – June 2022
    - All Routes
    - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
    - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
    - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
    - Angel Island – San Francisco Ferry Terminal (AISF)
    - Larkspur Ferry Terminal-Oracle Park (LSPB)

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# FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

*Minutes of Meeting of Monday, June 13, 2022*



FPAC Members Present: Jordan Jaffe, Maryline Lewett, Erik Selvig, Michael Stryker, Bardha Varfaj, Adam Wright,

Guests Present: Bert Hill, Board of Directors; John Looper, Guest; Jim Mastin, Board of Directors

Staff Present: Collette Martinez, Manager of Ferry Operations; Carlena Natouf, Supervisor of Customer Relations; Josh Widmann, Planning Department; Glenn Williams, Director of Ferry Operations

1. Approval of Summary of Meeting of April 11, 2022. Minutes were approved.

## 2. Operational Issues

A. Ridership Updates. Josh Widmann reported recent June ridership. Some weekend days are surpassing 5,000 unlinked passenger trips due to baseball ridership. Recent weekday ridership averages around 3,000 per day, depending on the weather. The 5:25 p.m. Larkspur northbound weekday trip, the most utilized commute trip, carried 324 passengers on a recent trip. Total daily Larkspur ridership is around 1,700, while pre-COVID it was around 6,500. Tiburon is averaging around 350 daily one-way passenger trips, while pre-COVID it was approximately 850 per day.

B. Service Updates. Mr. Widmann noted the existing 54-trip daily weekday ferry schedule. Upcoming changes will go into effect June 27. Collette Martinez explained the reasoning behind some upcoming schedule changes due to the limitations of Gate B. Ms. Martinez also noted that the baseball ridership has been exceeding expectations. The Muir Woods shuttle use of the Larkspur Ferry Terminal parking lot has resulted in approximately 400 daily riders, with an anticipated increase to 1,000 by July. Service is weekends only currently.

## 3. Updates and Other Items

A. Vessel Updates. Ms. Martinez reported that the M.V. *Napa* and M.S. *Marin* are in San Diego, while the M.V. *Napa* is only approximately a week away from returning to the active fleet. When these vessels return, the M.S. *San Francisco* will go out for its two-year servicing. The new build vessel contract for the design phase of the project will be awarded soon. The committee discussed clean engine technology opportunities for existing vessels and future vessel purchases.

B. Terminal Updates. The group discussed the possibility of a coffee cart inside the Larkspur Ferry Terminal paid waiting area, as the onboard vendor service has not yet resumed. Some tailgating at Larkspur Ferry Terminal parking lot was noted, and it will be addressed soon. The Larkspur

channel dredging project will occur throughout the summer and will be finished by September. Glenn Williams, Director of Terminal Operations was introduced at this juncture in the meeting.

- C. Return to Office Timeline Discussion. Bardha Varfaj updated the group, noting that Wells Fargo has started a three-day-per-week return to the office. Some companies are not requiring a return to the office at high frequencies due to the start of the summer vacation for children. Eric Selvig shared that at his office, the Wednesday on-site worker numbers have dropped, and on Mondays and Fridays, just single digits are working onsite. Michael Stryker stated that at UCSF no comprehensive announcements have been made, however, Tuesday through Thursday are the popular onsite days. Mr. Stryker noted that parking is still relatively easy at UCSF in Mission Bay, so employees are driving in to the office as opposed to taking transit.
- D. Muir Woods Ferry Shuttle Updates. The Muir Woods bus shuttle will be stopping at the Larkspur Ferry Terminal parking lot on weekends to make the connection for SMART and ferry riders. Select weekday service will begin later in the summer season.

#### **4. Committee Business**

##### **A. FPAC Initiatives.**

- i. Larkspur 42 Crossings/Parking Needs Environmental Review. The baseline calibrations continue for ridership projections. District staff are working with the MTC to discuss details of North Bay travel for the 2019 baseline.

- ii. Sonoma-Marin Bike Share. Bolt bike share batteries have yet to arrive. A designated area near the picnic tables is still reserved for eventual bicycle corral parking area. Details on the City of Richmond bike share, also operated by Bolt, can be found at: <https://ridegotcha.com/locations/richmond>.

- iii. E.V. Charger Update. The electric vehicle charger upgrade project was not included in the FY22-23 budget, unfortunately. There were higher priority items from the Ferry Division, including inner berth repairs in San Francisco, Larkspur channel dredging, fuel farm rehabilitation, and a subterranean water main replacement project.

- iv. Electric Vessel Discussion. Michael Hoffman will be part of a delegation put together by the Norwegian Consulate General's office on innovation. Mr. Hoffman will provide updates when he returns.

- B. Membership Recruitment & New Member Vote. No membership recruitment is underway due to the current sufficient FPAC size and existing prospective member waiting list.

#### **5. Member/Visitor Comments**

The committee discussed the possibility of an interim meeting to discuss clean energy vessel updates, led by Michael Hoffman.

#### **6. Next Meeting: August 8, 2022.**

The committee agreed to reconvene on August 8, 2022 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format. This meeting time was later modified to 12:15 p.m. to 1:15 p.m.

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of May-22

Ferry Route Performance

All Routes

Patrons:	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	84,845	78,658	7.9%	10,180	733.4%	Total:	1,477	1,232	95	1,327	621	3	13,171	1,751	14,922	31
Avg /WD	2,634	2,645	-0.4%	509	417.4%	Avg /WD	54	43	4	47	631	0	485	77	562	21
Avg / Sat	3,190	2,866	11.3%	0	0.0%	Avg / Sat	35	33	1	34	665	0	303	13	316	4
Avg / Sun/Hol	2,796	2,196	27.3%	0	0.0%	Avg / Sun/H	34	33	1	34	657	0	297	13	310	6

Passenger Revenue

Operating Expense

Expense \$4,239,478

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tix</b>	<b>0</b>	<b>\$0</b>

Route Performance	May 22	Apr 22	%Chg	May 21	% Chg
Riders per Trip	57	58	-1.0%	28	105.2%
Load Factor (%)	9.3	9.1	1.7%	6.2	49.3%
Riders per Hour	68.9	70.0	-1.6%	38.0	81.2%
Fare Recovery (%)	19.7	22.7	-13.2%	4.7	319.1%
Deficit per Passenger	\$40.13	\$31.13	28.9%	\$282.12	-85.8%
Cancellation Rate (%)	0.2	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Tickets.com</b>	<b>0</b>	<b>\$0</b>

Clipper	Patrons	Revenue
Adult	43,449	\$346,015
Senior	3,616	\$24,339
Disabled	204	\$1,354
Youth	591	\$3,967

Limited Use	Patrons	Revenue
All	18,459	\$256,093
Senior	3,949	\$27,269
Disabled	0	\$0
Youth	3,196	\$22,009
<b>Total Clipper</b>	<b>73,464</b>	<b>\$681,044</b>

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	18,459	\$256,093
0	\$0	0	\$0	0	\$0	0	\$0	3,949	\$27,269
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	3,196	\$22,009
<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>25,604</b>	<b>\$305,370</b>

**Total Clipper, Park Mobile and Cash/Tickets** **73,464** **\$681,044**

Adjustments	11,381	\$115,560
Transfers (Memo)	128	
Faregate Revenue	\$834,354	
Audit Revenue	\$796,604	

NOTE: Blue & Gold patron count based on weighted average

Adjusted Monthly Expense \$0

Route 'AISF:LSSF:SSSF:TBSF'

As of May-22

Ferry Route Performance

Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)

Patrons:	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	84,845	78,658	7.9%	10,180	733.4%	Total:	1,477	1,232	95	1,327	606	3	13,171	1,751	14,922	31
Avg /WD	2,634	2,645	-0.4%	509	417.4%	Avg /WD	54	43	4	47	603	0	485	77	562	21
Avg / Sat	3,190	2,866	11.3%	0	0.0%	Avg / Sat	35	33	1	34	616	0	303	13	316	4
Avg / Sun/Hol	2,796	2,196	27.3%	0	0.0%	Avg / Sun/Hol	34	33	1	34	613	0	297	13	310	6

Passenger Revenue

Operating Expense

Expense \$4,239,478

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Sausalito	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>

Route Performance	May 22	Apr 22	%Chg	May 21	% Chg
Riders per Trip	57	54	6.4%	28	105.2%
Load Factor (%)	9.5	8.5	11.5%	6.2	52.9%
Riders per Hour	68.9	65.0	5.9%	38.0	81.2%
Fare Recovery (%)	16.1	18.4	-12.5%	4.7	242.6%
Deficit per Passenger	\$41.94	\$35.27	18.9%	\$282.12	-85.1%
Cancellation Rate (%)	0.2	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Clipper	Patrons	Revenue
Adult	43,449	\$346,015
Senior	3,616	\$24,339
Disabled	204	\$1,354
Youth	591	\$3,967

Limited Use	Patrons	Revenue	Blue And Gold Patrons	Blue And Gold Revenue	Rental Bike Patrons	Rental Bike Revenue	ATT Park Patrons	ATT Park Revenue	Cal Games Patrons	Cal Games Revenue	ALL Other LU Patrons	ALL Other LU Revenue
All												
Adult	18,459	\$256,093	0	\$0	0	\$0	0	\$0	0	\$0	18,459	\$256,093
Senior	3,949	\$27,269	0	\$0	0	\$0	0	\$0	0	\$0	3,949	\$27,269
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	3,196	\$22,009	0	\$0	0	\$0	0	\$0	0	\$0	3,196	\$22,009
<b>Total Clipper</b>	<b>73,464</b>	<b>\$681,044</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>25,604</b>	<b>\$305,370</b>

**Total Clipper, Park Mobile and Cash/Tickets**      **73,464**      **681,044**

Adjustments	11,381	\$115,560
Transfers (Memo)	128	
Faregate Revenue	\$681,044	
Audit Revenue	\$796,604	

**NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018**

Adjusted Monthly Expense      \$0



Route 'LSPB' As of May-22 Ferry Route Performance

ATT Service (ATT Baseball)

Patrons:	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,332	7,493	37.9%	0	0.0%	Total:	29	27	0	27	740	0	437	0	437	14
Avg /WD	519	628	-17.4%	0	0.0%	Avg /WD	2	2	0	2	751	0	30	0	30	9
Avg / Sat	1,029	1,004	2.4%	0	0.0%	Avg / Sat	3	2	0	2	690	0	38	0	38	2
Avg / Sun/Hol	1,202	1,090	10.3%	0	0.0%	Avg / Sun/	2	2	0	2	750	0	30	0	30	3

Passenger Revenue

Operating Expense

Expense \$148,977

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>

Route Performance

	May 22	Apr 22	%Chg	May 21	% Chg
Riders per Trip	356	375	-5.0%	0	0.0%
Load Factor (%)	48.1	50	-3.7%	0.0	0.0%
Riders per Hour	384.1	410.0	-6.3%	0.0	0.0%
Fare Recovery (%)	103.3	232.1	-55.5%	0.0	0.0%
Deficit per Passenger	-\$0.44	-\$12.34	-96.4%	\$0.00	0.0%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper	Patrons	Revenue
Adult	9	\$140
Senior	0	\$0
Disabled	0	\$0
Youth	0	\$0

Limited Use	Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	8	\$124	0	\$0	0	\$0	0	\$0	8	\$124
Senior	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total Clipper</b>	<b>17</b>	<b>\$264</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>8</b>	<b>\$124</b>

**Total Clipper/Cash Tix 17 \$264**

Adjustments	10,315	\$153,310
Transfers (Memo)	0	
Faregate Revenue	\$264	
Audit Revenue	\$153,574	

Adjusted Monthly Expense \$0

Route LSPB ATT Baseball		As of May-22				Ferry Route Performance										
Patrons:	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,332	7,493	37.9%	0	0.0%	Total	29	27	0	27	740	0	437	0	437	14
Avg /WD	519	628	-17.4%	0	0.0%	Avg /WD	2	2	0	2	751	0	30	0	30	9
Avg / Sat	1,029	1,004	2.4%	0	0.0%	Avg / Sat	3	2	0	2	690	0	38	0	38	2
Avg / Sun/Hol	1,202	1,090	10.3%	0	0.0%	Avg / Sun/Hol	2	2	0	2	750	0	30	0	30	3

Passenger Revenue			Operating Expense													
			Expense				\$148,977									
<b>Cash/Tickets</b>	Patrons	Revenue	<b>Route Performance</b>				<b>May 22</b>	<b>Apr 22</b>	<b>%Chg</b>	<b>May 21</b>	<b>% Chg</b>					
Blue/Gold Tix Exchg-Sausalito	0	\$0	Riders per Trip	356	375	-5.0%	0	0.0%								
Adult	0	\$0	Load Factor (%)	48.1	50.0	-3.7%	0.0	0.0%								
Senior/Disabled	0	\$0	Riders per Hour	384.1	410.0	-6.3%	0.0	0.0%								
Youth	0	\$0	Fare Recovery (%)	103.3	232.1	-55.5%	0.0	0.0%								
Adjustments	0	\$0	Deficit per Passenger	-\$0.44	-\$12.34	-96.4%	\$0.00	0.0%								
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%								
<b>Clipper</b>	Patrons	Revenue	Trip Overloads	0	0	0.0%	0	0.0%								
Adult	9	\$140	Accidents	0	0	0.0%	0	0.0%								
Senior	0	\$0														
Disabled	0	\$0														
Youth	0	\$0														
<b>Limited Use</b>			<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>All Other LU</b>					
<b>All</b>			<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>
Adult	8	\$124	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$124	0	\$0
Senior	0	\$0														
Disabled	0	\$0														
Youth	0	\$0														
<b>Total Clipper</b>	<b>17</b>	<b>\$264</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>8</b>	<b>\$124</b>		
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>17</b>	<b>\$264</b>														
Adjustments	10,315	\$153,310														
Transfers (Memo)	0															
	Faregate Revenue	\$264														
	Audit Revenue	\$153,574														
Adjusted Monthly Expense	\$0															



Route LSSF Larkspur		As of May-22					Ferry Route Performance										
Patrons:	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	35,997	34,549	4.2%	9,143	293.7%	Total	497	467	32	499	472	1	6,436	819	7,255	31	
Avg /WD	1,346	1,375	-2.1%	457	194.3%	Avg /WD	19	16	2	18	443	0	245	39	284	21	
Avg / Sat	880	738	19.3%	0	0.0%	Avg / Sat	10	12	0	12	590	0	130	0	130	4	
Avg / Sun/Hol	703	497	41.5%	0	0.0%	Avg / Sun/Hol	10	13	0	13	587	0	127	0	127	6	

Passenger Revenue			Operating Expense			Route Performance			Park Mobile		
Patrons	Revenue		Expense	May 22	Apr 22 %Chg	May 21 % Chg	Patrons	Revenue			
<b>Cash/Tickets</b>			\$1,780,079				<b>Park Mobile</b>				
Blue/Gold Tix Exchg-Sausalito	0	\$0					Adult	0	\$0		
Adult	0	\$0					Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0					Youth	0	\$0		
Youth	0	\$0					<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>		
Adjustments	0	\$0									
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>									
<b>Clipper</b>											
Adult	22,135	\$186,892									
Senior	2,183	\$14,610									
Disabled	125	\$829									
Youth	365	\$2,460									
<b>Total Clipper</b>	<b>32,425</b>	<b>\$287,701</b>									
<b>Limited Use</b>											
<b>All</b>											
Adult	4,666	\$62,991									
Senior	1,497	\$10,105									
Disabled	0	\$0									
Youth	1,454	\$9,815									
<b>Total Clipper</b>	<b>32,425</b>	<b>\$287,701</b>									
<b>Total Clipper, Park Mobile and Cash/Tickets</b>											
Adjustments	3,572	-\$152,774									
Transfers (Memo)	26										
	Faregate Revenue	\$287,701									
	Audit Revenue	\$134,927									
Adjusted Monthly Expense		\$0									

Route SSSF Sausalito	As of May-22					Ferry Route Performance										
	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	28,669	26,260	9.2%	0	0.0%	Total	373	318	28	346	564	0	2,361	470	2,832	31
Avg /WD	733	761	-3.6%	0	0.0%	Avg /WD	13	11	1	12	609	0	82	22	105	21
Avg / Sat	1,395	1,238	12.7%	0	0.0%	Avg / Sat	10	9	0	9	440	0	63	0	63	4
Avg / Sun/Hol	1,281	1,025	25.0%	0	0.0%	Avg / Sun/Hol	10	9	0	9	440	0	63	0	63	6

Passenger Revenue			Operating Expense				Park Mobile					
Patrons	Revenue		Expense				Patrons	Revenue				
<b>Cash/Tickets</b>			<b>Route Performance</b>			<b>Total Park Mobile</b>						
Blue/Gold Tix Exchg-Sausalito			May 22	Apr 22	%Chg	May 21	% Chg	Adult	0	\$0		
Adult	0	\$0	Riders per Trip	77	72	6.8%	0	0.0%	Senior/Disabled	0	\$0	
Senior/Disabled	0	\$0	Load Factor (%)	13.6	10.9	25.0%	0.0	0.0%	Youth	0	\$0	
Youth	0	\$0	Riders per Hour	90.2	83.0	8.7%	0.0	0.0%	<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>	
Adjustments	0	\$0	Fare Recovery (%)	24.8	27.6	-10.3%	0.0	0.0%				
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	Deficit per Passenger	\$28.35	\$24.27	16.8%	\$0.00	0.0%				
<b>Clipper</b>			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%				
Adult	12,007	\$89,644	Trip Overloads	0	0	0.0%	0	0.0%				
Senior	785	\$5,474	Accidents	0	0	0.0%	0	0.0%				
Disabled	49	\$341										
Youth	111	\$776										
<b>Limited Use</b>			<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>All Other LU</b>	
<b>All</b>			<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>
Adult	10,661	\$149,254	0	\$0	0	\$0	0	\$0	0	\$0	13,825	\$171,402
Senior	1,975	\$13,825										
Disabled	0	\$0										
Youth	1,189	\$8,323										
<b>Total Clipper</b>	<b>26,777</b>	<b>\$267,636</b>										
<b>Total Clipper, Park Mobile and Cash/Tickets</b>												
	<b>26,777</b>	<b>\$267,636</b>										
Adjustments	1,892	\$141,432										
Transfers (Memo)	73											
	Faregate Revenue	\$267,636										
	Audit Revenue	\$409,068										
Adjusted Monthly Expense	\$0											

Route TBSF Tiburon	As of May-22					Ferry Route Performance										
	May 22	Apr 22	% Chg	May 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	8,776	8,269	6.1%	1,037	746.3%	Total	363	260	25	285	740	0	2,483	332	2,815	31
Avg /WD	296	287	3.0%	52	469.9%	Avg /WD	14	10	1	11	737	0	96	16	112	21
Avg / Sat	257	277	-7.4%	0	0.0%	Avg / Sat	7	5	0	5	751	0	48	0	48	4
Avg / Sun/Hol	257	213	20.5%	0	0.0%	Avg / Sun/Hol	7	5	0	5	751	0	47	0	47	6

Passenger Revenue			Operating Expense			Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Route Performance	May 22	Apr 22 %Chg	May 21 % Chg	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$726,217	Riders per Trip	24	22	9.9%	Adult	0		
Adult	0	\$0		Load Factor (%)	3.3	3.0	8.9%	Senior/Disabled	0		
Senior/Disabled	0	\$0		Riders per Hour	33.8	31.0	9.0%	Youth	0		
Youth	0	\$0		Fare Recovery (%)	7.4	7.8	-5.1%	<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>	
Adjustments	0	\$0		Deficit per Passenger	\$76.62	\$71.50	7.2%				
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>		Cancellation Rate (%)	0.0	0.0	0.0%				
				Trip Overloads	0	0	0.0%				
<b>Clipper</b>	<b>Patrons</b>	<b>Revenue</b>		Accidents	0	0	0.0%				
Adult	4,807	\$35,921									
Senior	378	\$2,638									
Disabled	5	\$35									
Youth	41	\$287									
<b>Limited Use</b>											
<b>All</b>											
Adult	897	\$12,558									
Senior	247	\$1,729									
Disabled	0	\$0									
Youth	86	\$602									
<b>Total Clipper</b>	<b>6,461</b>	<b>\$53,770</b>									
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>6,461</b>	<b>\$53,770</b>									
Adjustments	2,315	-\$1,263									
Transfers (Memo)	29										
Faregate Revenue	\$53,770										
Audit Revenue	\$52,507										
Adjusted Monthly Expense	\$0										

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of June-22

Ferry Route Performance

All Routes

Patrons:	Jun 22	May 22	% Chg	Jun 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	97,852	84,845	15.3%	19,288	407.3%	Total:	1,488	1,216	101	1,317	624	2	13,353	1,872	15,225	30
Avg /WD	3,236	2,634	22.9%	943	243.3%	Avg /WD	55	43	4	47	630	0	496	80	576	22
Avg / Sat	3,525	3,190	10.5%	0	0.0%	Avg / Sat	35	33	1	34	684	0	303	13	316	4
Avg / Sun/Hol	3,139	2,796	12.3%	0	0.0%	Avg / Sun/H	36	34	1	35	690	0	309	15	324	4

Passenger Revenue

Operating Expense

Expense \$4,257,383

Cash/Tickets

Patrons	Revenue
B&G Tix Exch-Saus.	4,068
Adult	0
Senior/Disabled	0
Youth	0
Adjustments	0
<b>Total Cash/Tix</b>	<b>4,068</b>

Park Mobile

Patrons	Revenue
Adult	0
Senior/Disabled	0
Youth	0
<b>Total Park Mobile</b>	<b>0</b>

Route Performance

	Jun 22	May 22	%Chg	Jun 21	% Chg
Riders per Trip	66	63	4.4%	50	31.5%
Load Factor (%)	10.5	10.4	1.3%	11.3	-6.8%
Riders per Hour	80.5	76.0	5.9%	69.0	16.7%
Fare Recovery (%)	22.2	19.0	16.8%	2.4	N/A
Deficit per Passenger	\$33.83	\$37.34	-9.4%	\$299.47	-88.7%
Cancellation Rate (%)	0.1	0.2	-32.9%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Tickets.com

Patrons	Revenue
Adult	0
Senior/Disabled	0
Youth	0
<b>Total Tickets.com</b>	<b>0</b>

Clipper

Patrons	Revenue
Adult	49,125
Senior	4,225
Disabled	218
Youth	658

Limited Use

All

	Patrons	Revenue
Adult	20,129	\$278,336
Senior	4,426	\$30,517
Disabled	0	\$0
Youth	6,614	\$45,431
<b>Total Clipper</b>	<b>85,395</b>	<b>\$780,666</b>

Blue And Gold

Rental Bike

ATT Park

Cal Games

ALL Other LU

Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	4,426	\$30,517
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	6,614	\$45,431
<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>31,169</b>	<b>\$354,284</b>

Total Clipper, Park Mobile and Cash/Tickets

89,463 \$780,666

Adjustments	8,389	\$156,295
Transfers (Memo)	159	
Faregate Revenue	\$946,771	
Audit Revenue	\$936,961	

NOTE: Blue & Gold patron count based on actual ticket count

Adjusted Monthly Expense \$0

Route 'AISF:LSSF:SSSF:TBSF'

As of June-22

Ferry Route Performance

Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)

Patrons:	Jun 22	May 22	% Chg	Jun 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	97,852	84,845	15.3%	19,288	407.3%	Total:	1,488	1,216	101	1,317	610	2	13,353	1,872	15,225	30
Avg /WD	3,236	2,634	22.9%	943	243.3%	Avg /WD	55	43	4	47	603	0	496	80	576	22
Avg / Sat	3,525	3,190	10.5%	0	0.0%	Avg / Sat	35	33	1	34	641	0	303	13	316	4
Avg / Sun/Hol	3,139	2,796	12.3%	0	0.0%	Avg / Sun/Hol	36	34	1	35	648	0	309	15	324	4

Passenger Revenue

Operating Expense

Cash/Tickets

Patrons	Revenue
B&G Tix Exch-Sausalito	4,068 \$0
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
Adjustments	0 \$0
<b>Total Cash/Tickets</b>	<b>4,068 \$0</b>

Expense \$4,257,383

Park Mobile

Patrons	Revenue
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
<b>Total Park Mobile</b>	<b>0 \$0</b>

Route Performance

	Jun 22	May 22	%Chg	Jun 21	% Chg
Riders per Trip	66	57	15.4%	46	43.0%
Load Factor (%)	10.8	9.5	13.4%	10.5	2.6%
Riders per Hour	80.5	69.0	16.7%	64.0	25.8%
Fare Recovery (%)	18.3	16.1	13.7%	2.4	N/A
Deficit per Passenger	\$35.53	\$41.94	-15.3%	\$326.08	-89.1%
Cancellation Rate (%)	0.1	0.2	-32.9%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper

Patrons	Revenue
Adult	49,125 \$392,119
Senior	4,225 \$28,429
Disabled	218 \$1,445
Youth	658 \$4,390

Limited Use

Patrons	Revenue
Adult	20,129 \$278,336
Senior	4,426 \$30,517
Disabled	0 \$0
Youth	6,614 \$45,431
<b>Total Clipper</b>	<b>85,395 \$780,666</b>

Blue And Gold

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
<b>0</b>	<b>0</b>

Rental Bike

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
<b>0</b>	<b>0</b>

ATT Park

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
<b>0</b>	<b>\$0</b>

Cal Games

Patrons	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
<b>0</b>	<b>\$0</b>

ALL Other LU

Patrons	Revenue
20,129	\$278,336
4,426	\$30,517
0	\$0
6,614	\$45,431
<b>31,169</b>	<b>\$354,284</b>

Total Clipper, Park Mobile and Cash/Tickets

89,463 780,666

Adjustments 8,389 \$156,295

Transfers (Memo) 159

Faregate Revenue \$780,666

Audit Revenue \$936,961

NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018

Adjusted Monthly Expense \$0



**Route 'LSPB' As of June-22 Ferry Route Performance**

**ATT Service (ATT Baseball)**

Patrons:	Jun 22	May 22	% Chg	Jun 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	11,200	10,332	8.4%	2,073	440.3%	Total:	28	25	0	25	750	0	422	0	422	14
Avg /WD	653	519	25.8%	589	10.8%	Avg /WD	2	2	0	2	750	0	30	0	30	10
Avg / Sat	1,084	1,029	5.3%	524	106.8%	Avg / Sat	2	2	0	2	752	0	30	0	30	2
Avg / Sun/Hol	1,254	1,202	4.3%	960	30.6%	Avg / Sun/	2	2	0	2	750	0	30	0	30	2

**Passenger Revenue**

**Operating Expense**

Expense \$124,515

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>

Route Performance	Jun 22	May 22	%Chg	Jun 21	% Chg
Riders per Trip	400	356	12.4%	346	15.6%
Load Factor (%)	53.3	48	10.9%	46.1	15.7%
Riders per Hour	451.6	384.0	17.6%	391.0	15.5%
Fare Recovery (%)	134.1	103.3	29.8%	0.0	0.0%
Deficit per Passenger	-\$3.75	-\$0.44	N/A	\$51.91	-107.2%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper	Patrons	Revenue
Adult	13	\$202
Senior	1	\$16
Disabled	0	\$0
Youth	0	\$0

Limited Use	Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	13	\$202	0	\$0	0	\$0	0	\$0	13	\$202
Senior	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total Clipper</b>	<b>27</b>	<b>\$419</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>13</b>	<b>\$202</b>

**Total Clipper/Cash Tix 27 \$419**

Adjustments	11,173	\$166,105
Transfers (Memo)	0	
Faregate Revenue	\$419	
Audit Revenue	\$166,524	

Adjusted Monthly Expense \$0

Route LSPB ATT Baseball		As of June-22				Ferry Route Performance										
Patrons:	Jun 22	May 22	% Chg	Jun 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	11,200	10,332	8.4%	2,073	440.3%	Total	28	25	0	25	750	0	422	0	422	14
Avg /WD	653	519	25.8%	589	10.8%	Avg /WD	2	2	0	2	750	0	30	0	30	10
Avg / Sat	1,084	1,029	5.3%	524	106.8%	Avg / Sat	2	2	0	2	752	0	30	0	30	2
Avg / Sun/Hol	1,254	1,202	4.3%	960	30.6%	Avg / Sun/Hol	2	2	0	2	750	0	30	0	30	2

Passenger Revenue			Operating Expense			
			Expense			\$124,515
<b>Cash/Tickets</b>	Patrons	Revenue	<b>Route Performance</b>			
Blue/Gold Tix Exchg-Sausalito	0	\$0	<b>Jun 22</b>	<b>May 22 %Chg</b>	<b>Jun 21 % Chg</b>	
Adult	0	\$0	Riders per Trip	400	356	12.4%
Senior/Disabled	0	\$0	Load Factor (%)	53.3	48.1	10.9%
Youth	0	\$0	Riders per Hour	451.6	384.0	17.6%
Adjustments	0	\$0	Fare Recovery (%)	134.1	103.3	29.8%
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	Deficit per Passenger	-\$3.75	-\$0.44	N/A
			Cancellation Rate (%)	0.0	0.0	0.0%
<b>Clipper</b>	Patrons	Revenue	Trip Overloads	0	0	0.0%
Adult	13	\$202	Accidents	0	0	0.0%
Senior	1	\$16				
Disabled	0	\$0				
Youth	0	\$0				
<b>Limited Use</b>						
<b>All</b>			<b>Blue And Gold</b>	<b>Rental Bike</b>	<b>ATT Park</b>	<b>Cal Games</b>
Adult	13	\$202	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>
Senior	0	\$0				
Disabled	0	\$0				
Youth	0	\$0				
<b>Total Clipper</b>	<b>27</b>	<b>\$419</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>27</b>	<b>\$419</b>				
Adjustments	11,173	\$166,105				
Transfers (Memo)	0					
	Faregate Revenue	\$419				
	Audit Revenue	\$166,524				
Adjusted Monthly Expense	\$0					

**Route AISF  
Angel Island**

**As of June-22**

**Ferry Route Performance**

Patrons:	Jun 22	May 22	% Chg	Jun 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,508	11,403	-7.8%	0	0.0%	Total	239	184	8	192	744	1	1,852	104	1,956	30
Avg /WD	264	259	1.9%	0	0.0%	Avg /WD	8	6	0	6	742	0	62	0	62	22
Avg / Sat	743	659	12.8%	0	0.0%	Avg / Sat	8	7	1	8	750	0	62	13	75	4
Avg / Sun/Hol	432	555	-22.2%	0	0.0%	Avg / Sun/Hol	8	7	1	8	751	0	62	13	75	4

**Passenger Revenue**

**Operating Expense**

Expense \$638,971

Cash/Tickets	Patrons	Revenue	Route Performance	Jun 22	May 22 %Chg	Jun 21 % Chg	Park Mobile	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	Riders per Trip	44	47	-6.5%	Adult	0	\$0
Adult	0	\$0	Load Factor (%)	5.9	6.3	-6.2%	Senior/Disabled	0	\$0
Senior/Disabled	0	\$0	Riders per Hour	57.0	61.0	-6.5%	Youth	0	\$0
Youth	0	\$0	Fare Recovery (%)	10.6	11.0	-3.9%	<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>
Adjustments	0	\$0	Deficit per Passenger	\$54.38	\$50.93	6.8%			
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>	Cancellation Rate (%)	0.4	0.8	-47.9%			
			Trip Overloads	0	0	0.0%			
			Accidents	0	0	0.0%			

Clipper	Patrons	Revenue	Blue And Gold	Rental Bike	ATT Park	Cal Games	All Other LU	
			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	4,104	\$30,603					1,917	\$26,838
Senior	343	\$2,056					392	\$2,744
Disabled	21	\$126					0	\$0
Youth	113	\$677					647	\$4,529
<b>Total Clipper</b>	<b>7,537</b>	<b>\$67,573</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
							<b>2,956</b>	<b>\$34,111</b>

**Total Clipper, Park Mobile and Cash/Tickets 7,537 \$67,573**

Adjustments	2,971	\$24,258
Transfers (Memo)	0	

Faregate Revenue \$67,573  
Audit Revenue \$91,831

Adjusted Monthly Expense \$0





