Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
   Meeting of June 23, 2022

From: Joseph M. Wire, Auditor-Controller
      Denis J. Mulligan, General Manager

Subject: MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
         AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TEN
         MONTHS ENDING APRIL 2022 AND ELEVEN MONTHS ENDING MAY
         2022)

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the ten months ending April 30, 2022, and eleven months ending May 31, 2022, for the Committee’s information.

The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period April 30, 2022.

<table>
<thead>
<tr>
<th>Categories of Traffic</th>
<th>No. of South Bound Crossings</th>
<th>Percentage of Traffic</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 axle vehicles</td>
<td>1,285,033</td>
<td>95.9%</td>
</tr>
<tr>
<td>3+ axle vehicles</td>
<td>8,250</td>
<td>0.6%</td>
</tr>
<tr>
<td>Discount – Carpoools</td>
<td>37,804</td>
<td>2.8%</td>
</tr>
<tr>
<td>Discount - Other (1)</td>
<td>1,885</td>
<td>0.1%</td>
</tr>
<tr>
<td>Non-revenue</td>
<td>7,769</td>
<td>0.6%</td>
</tr>
<tr>
<td><strong>Total Traffic</strong></td>
<td><strong>1,340,741</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.
Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.
The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period May 31, 2022.

<table>
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<tr>
<th>Categories of Traffic</th>
<th>No. of South Bound Crossings</th>
<th>Percentage of Traffic</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 axle vehicles</td>
<td>1,366,989</td>
<td>95.6%</td>
</tr>
<tr>
<td>3+ axle vehicles</td>
<td>12,682</td>
<td>0.6%</td>
</tr>
<tr>
<td>Discount – Carpoools</td>
<td>41,569</td>
<td>2.9%</td>
</tr>
<tr>
<td>Non-revenue</td>
<td>7,992</td>
<td>0.6%</td>
</tr>
<tr>
<td><strong>Total Traffic</strong></td>
<td><strong>1,429,232</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

Note: Due to the transition of the new toll system in May, some categories and fiscal year-to-date traffic data are not currently available.

**Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments
## GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual FY 20/21</th>
<th>Adjusted FY 21/22</th>
<th>Actual FY 21/22</th>
<th>FY 20/21 Actual</th>
<th>FY 21/22 Actual</th>
<th>FY 21/22 Budget</th>
</tr>
</thead>
</table>
### Bridge Traffic SB:
- **July**  
  Actual: 1,078,655  
  Adjusted: 1,201,679  
- **August**  
  Actual: 1,119,346  
  Adjusted: 1,245,731  
- **September**  
  Actual: 1,046,347  
  Adjusted: 1,225,558  
- **October**  
  Actual: 1,144,440  
  Adjusted: 1,250,076  
- **November**  
  Actual: 1,049,531  
  Adjusted: 1,132,770  
- **December**  
  Actual: 973,226  
  Adjusted: 1,111,709  
- **January**  
  Actual: 965,695  
  Adjusted: 1,111,180  
- **February**  
  Actual: 984,248  
  Adjusted: 1,015,774  
- **March**  
  Actual: 1,177,590  
  Adjusted: 1,205,659  
- **April**  
  Actual: 1,209,439  
  Adjusted: 1,216,876  
- **May**  
  Actual: 1,335,478  
  Adjusted: 1,288,301  

**TOTAL**  
12,083,995  
13,005,313  
14,541,646  
20.3%  
11.8%

<table>
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<tr>
<th>Category</th>
<th>Actual FY 20/21</th>
<th>Adjusted FY 21/22</th>
<th>Actual FY 21/22</th>
<th>FY 20/21 Actual</th>
<th>FY 21/22 Actual</th>
<th>FY 21/22 Budget</th>
</tr>
</thead>
</table>
### Bus Patronage:
- **July**  
  Actual: 56,326  
  Adjusted: 65,862  
  Adjusted: 82,325  
- **August**  
  Actual: 55,660  
  Adjusted: 98,554  
  Adjusted: 80,775  
- **September**  
  Actual: 55,273  
  Adjusted: 119,402  
  Adjusted: 82,037  
- **October**  
  Actual: 57,323  
  Adjusted: 127,691  
  Adjusted: 84,079  
- **November**  
  Actual: 54,897  
  Adjusted: 113,335  
  Adjusted: 82,046  
- **December**  
  Actual: 44,869  
  Adjusted: 111,142  
  Adjusted: 76,449  
- **January**  
  Actual: 40,789  
  Adjusted: 127,110  
  Adjusted: 68,271  
- **February**  
  Actual: 43,050  
  Adjusted: 118,366  
  Adjusted: 66,454  
- **March**  
  Actual: 52,674  
  Adjusted: 140,108  
  Adjusted: 94,436  
- **April**  
  Actual: 55,616  
  Adjusted: 151,202  
  Adjusted: 97,369  
- **May**  
  Actual: 62,030  
  Adjusted: 156,821  
  Adjusted: 105,347  

**TOTAL**  
578,479  
1,329,611  
927,364  
60.3%  
-30.3%

<table>
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<tr>
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<th>FY 21/22 Actual</th>
<th>FY 21/22 Budget</th>
</tr>
</thead>
</table>
### Ferry Patronage:
- **July**  
  Actual: 6,051  
  Adjusted: 18,935  
  Adjusted: 61,507  
  Adjusted: 916.5%  
  Adjusted: 224.8%  
- **August**  
  Actual: 5,765  
  Adjusted: 32,731  
  Adjusted: 43,271  
  Adjusted: 650.6%  
  Adjusted: 32.2%  
- **September**  
  Actual: 6,141  
  Adjusted: 41,526  
  Adjusted: 43,200  
  Adjusted: 603.5%  
  Adjusted: 4.0%  
- **October**  
  Actual: 7,243  
  Adjusted: 49,319  
  Adjusted: 40,690  
  Adjusted: 461.8%  
  Adjusted: -17.5%  
- **November**  
  Actual: 5,957  
  Adjusted: 41,986  
  Adjusted: 34,710  
  Adjusted: 482.7%  
  Adjusted: -17.3%  
- **December**  
  Actual: 4,279  
  Adjusted: 46,033  
  Adjusted: 33,037  
  Adjusted: 672.1%  
  Adjusted: -28.2%  
- **January**  
  Actual: 3,181  
  Adjusted: 50,593  
  Adjusted: 31,036  
  Adjusted: 875.7%  
  Adjusted: -38.7%  
- **February**  
  Actual: 4,420  
  Adjusted: 47,400  
  Adjusted: 46,077  
  Adjusted: 942.5%  
  Adjusted: -2.8%  
- **March**  
  Actual: 6,420  
  Adjusted: 61,841  
  Adjusted: 66,454  
  Adjusted: 935.1%  
  Adjusted: 7.5%  
- **April**  
  Actual: 8,863  
  Adjusted: 72,428  
  Adjusted: 86,151  
  Adjusted: 872.0%  
  Adjusted: 18.9%  
- **May**  
  Actual: 10,180  
  Adjusted: 75,631  
  Adjusted: 95,177  
  Adjusted: 834.9%  
  Adjusted: 25.8%  

**TOTAL**  
68,500  
538,423  
581,310  
748.6%  
8.0%
Year over Year Comparison: Total Bridge Crossings

Prior Year (Jun, 2020-May 2021)
Current Year (Jun, 2021-May 2022)

Last 12 Months' Total Bridge Crossings vs. Budget

Actual
Budget
Last 12 Months' Bus Fares vs. Budget

Last 12 Months' Total Ferry Patronage vs. Budget
Bridge:

Traffic:

Revenue:
Bus:

Ridership:

Revenue:
Ferry:

Ridership:

Revenue: