



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of June 23, 2022

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TEN
MONTHS ENDING APRIL 2022 AND ELEVEN MONTHS ENDING MAY
2022)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the ten months ending April 30, 2022, and eleven months ending May 31, 2022, for the Committee's information.

The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period April 30, 2022.

Categories of Traffic	APRIL 2022	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,285,033	95.9%
3+ axle vehicles	8,250	0.6%
Discount – Carpools	37,804	2.8%
Discount - Other (1)	1,885	0.1%
Non-revenue	7,769	0.6%
Total Traffic	1,340,741	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

The schedule compares categories of Bridge traffic, tolls, transit, patronage, and fares for the period May 31, 2022.

Categories of Traffic	MAY 2022	
	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,366,989	95.6%
3+ axle vehicles	12,682	0.6%
Discount – Carpools	41,569	2.9%
Non-revenue	7,992	0.6%
Total Traffic	1,429,232	100.0%

Note: Due to the transition of the new toll system in May, some categories and fiscal year-to-date traffic data are not currently available.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

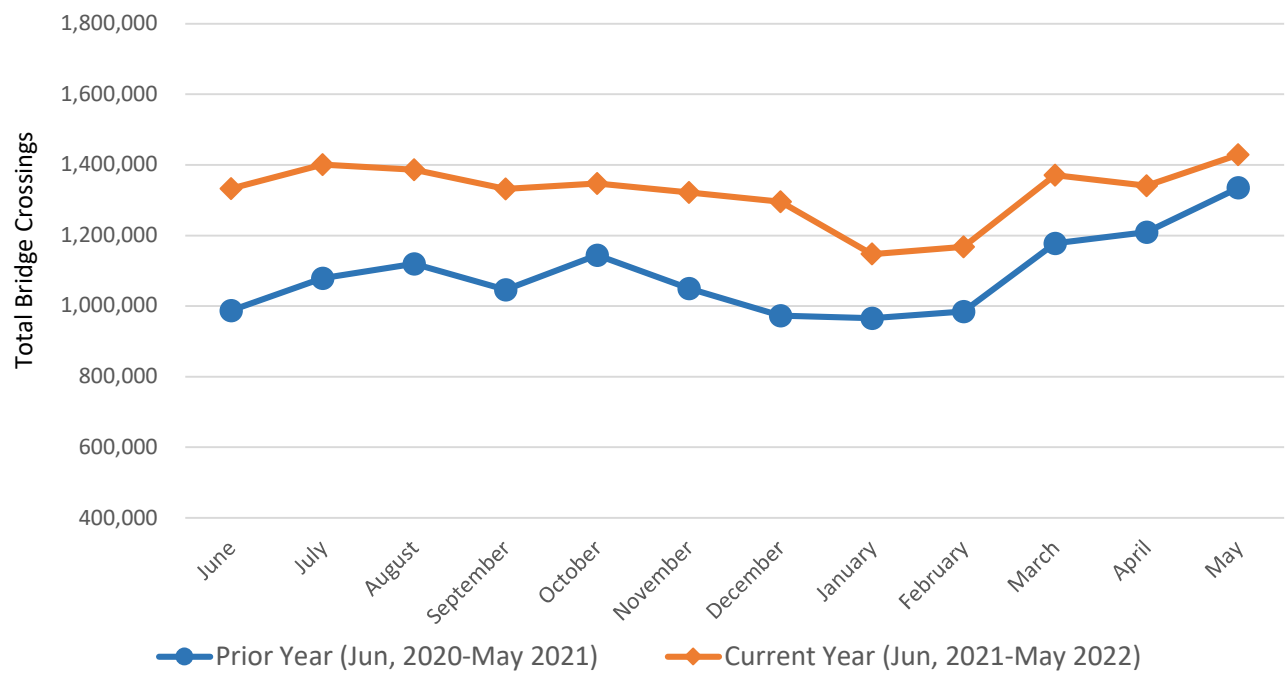
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Traffic SB:					
July	1,078,655	1,201,679	1,400,583	29.8%	16.6%
August	1,119,346	1,245,731	1,386,250	23.8%	11.3%
September	1,046,347	1,225,558	1,332,197	27.3%	8.7%
October	1,144,440	1,250,076	1,347,664	17.8%	7.8%
November	1,049,531	1,132,770	1,322,466	26.0%	16.7%
December	973,226	1,111,709	1,295,988	33.2%	16.6%
January	965,695	1,111,180	1,147,861	18.9%	3.3%
February	984,248	1,015,774	1,167,784	18.6%	15.0%
March	1,177,590	1,205,659	1,370,880	16.4%	13.7%
April	1,209,439	1,216,876	1,340,741	10.9%	10.2%
May	1,335,478	1,288,301	1,429,232	7.0%	10.9%
TOTAL	12,083,995	13,005,313	14,541,646	20.3%	11.8%
Bus Patronage:					
July	56,326	65,862	82,325	46.2%	25.0%
August	55,660	98,554	80,775	45.1%	-18.0%
September	55,273	119,402	82,037	48.4%	-31.3%
October	57,323	127,691	84,079	46.7%	-34.2%
November	54,897	113,353	82,049	49.5%	-27.6%
December	44,896	111,142	76,449	70.3%	-31.2%
January	40,789	127,110	68,271	67.4%	-46.3%
February	43,050	118,366	74,227	72.4%	-37.3%
March	52,674	140,108	94,436	79.3%	-32.6%
April	55,561	151,202	97,369	75.2%	-35.6%
May	62,030	156,821	105,347	69.8%	-32.8%
TOTAL	578,479	1,329,611	927,364	60.3%	-30.3%
Ferry Patronage:					
July	6,051	18,935	61,507	916.5%	224.8%
August	5,765	32,731	43,271	650.6%	32.2%
September	6,141	41,526	43,200	603.5%	4.0%
October	7,243	49,319	40,690	461.8%	-17.5%
November	5,957	41,986	34,710	482.7%	-17.3%
December	4,279	46,033	33,037	672.1%	-28.2%
January	3,181	50,593	31,036	875.7%	-38.7%
February	4,420	47,400	46,077	942.5%	-2.8%
March	6,420	61,841	66,454	935.1%	7.5%
April	8,863	72,428	86,151	872.0%	18.9%
May	10,180	75,631	95,177	834.9%	25.8%
TOTAL	68,500	538,423	581,310	748.6%	8.0%

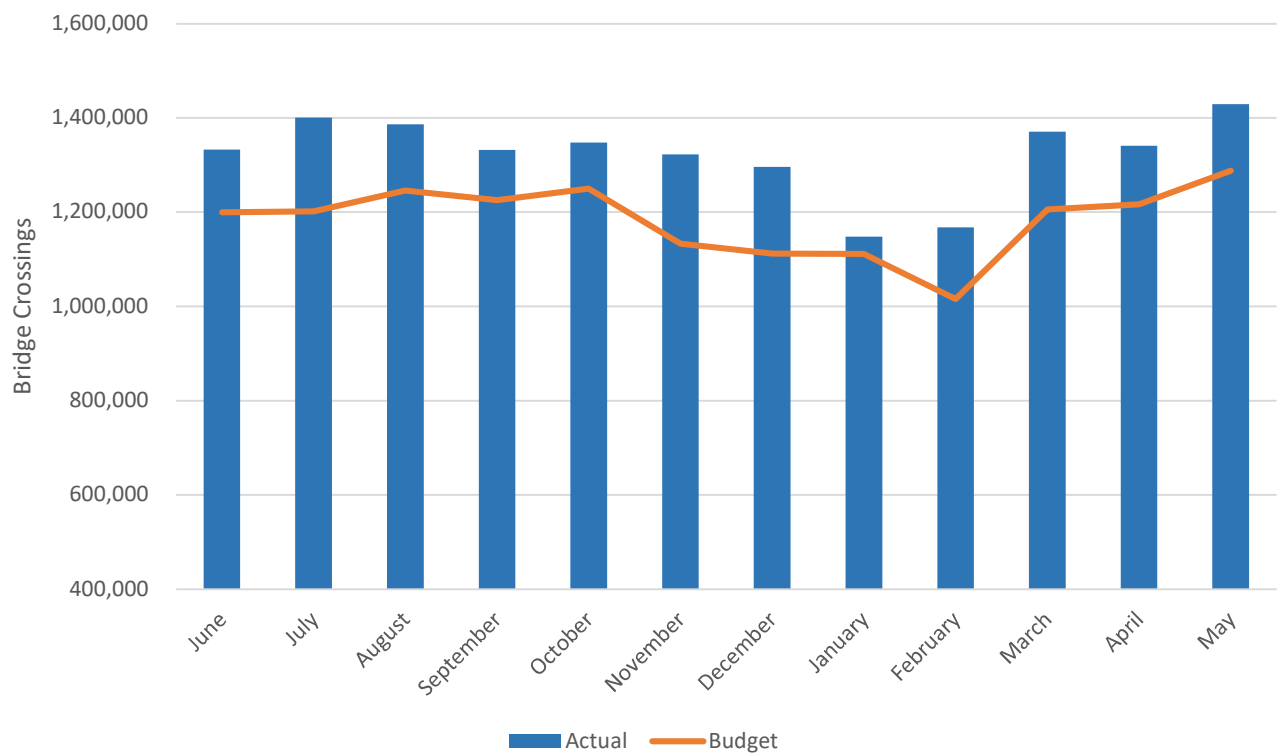
Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Tolls:					
July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	35.6%	15.7%
August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22.0%	8.5%
September	\$ 8,349,936	\$ 10,000,550	\$ 11,335,504	35.8%	13.3%
October	\$ 9,464,188	\$ 10,200,621	\$ 10,669,776	12.7%	4.6%
November	\$ 8,894,673	\$ 9,243,405	\$ 11,685,719	31.4%	26.4%
December	\$ 7,913,604	\$ 9,071,544	\$ 10,182,156	28.7%	12.2%
January	\$ 7,987,939	\$ 9,067,227	\$ 9,165,639	14.7%	1.1%
February	\$ 7,360,449	\$ 8,288,718	\$ 9,805,438	33.2%	18.3%
March	\$ 7,374,790	\$ 9,838,175	\$ 10,969,253	48.7%	11.5%
April	\$ 10,178,704	\$ 9,929,712	\$ 11,633,088	14.3%	17.2%
May	\$ 9,813,402	\$ 10,512,534	\$ 12,015,901	22.4%	14.3%
TOTAL	\$ 94,751,772	\$ 106,123,349	\$ 119,842,440	26.5%	12.9%
Bus Fares:					
July	\$ 241,094	\$ 291,000	\$ 402,922	67.1%	38.5%
August	\$ 245,282	\$ 435,500	\$ 422,103	72.1%	-3.1%
September	\$ 223,848	\$ 527,600	\$ 401,697	79.5%	-23.9%
October	\$ 267,756	\$ 564,200	\$ 442,280	65.2%	-21.6%
November	\$ 219,361	\$ 500,900	\$ 407,665	85.8%	-18.6%
December	\$ 219,978	\$ 491,100	\$ 388,795	76.7%	-20.8%
January	\$ 181,417	\$ 561,700	\$ 335,754	85.1%	-40.2%
February	\$ 190,593	\$ 523,000	\$ 394,492	107.0%	-24.6%
March	\$ 258,801	\$ 619,100	\$ 515,752	99.3%	-16.7%
April	\$ 274,532	\$ 668,100	\$ 533,488	94.3%	-20.1%
May	\$ 301,386	\$ 692,900	\$ 645,018	114.0%	-6.9%
TOTAL	\$ 2,624,048	\$ 5,875,100	\$ 4,889,966	86.4%	-16.8%
Ferry Fares:					
July	\$ 93,894	\$ 169,496	\$ 459,361	389.2%	171.0%
August	\$ 44,446	\$ 292,907	\$ 421,304	847.9%	43.8%
September	\$ 44,041	\$ 371,317	\$ 490,501	1013.7%	32.1%
October	\$ 69,718	\$ 440,318	\$ 391,155	461.1%	-11.2%
November	\$ 50,494	\$ 374,588	\$ 320,204	534.1%	-14.5%
December	\$ 35,113	\$ 410,384	\$ 324,934	825.4%	-20.8%
January	\$ 26,790	\$ 450,621	\$ 286,108	968.0%	-36.5%
February	\$ 37,836	\$ 422,319	\$ 403,786	967.2%	-4.4%
March	\$ 42,186	\$ 551,701	\$ 626,950	1386.2%	13.6%
April	\$ 86,000	\$ 646,824	\$ 882,617	926.3%	36.5%
May	\$ 103,099	\$ 675,149	\$ 951,921	823.3%	41.0%
TOTAL	\$ 633,617	\$ 4,805,624	\$ 5,558,841	777.3%	15.7%

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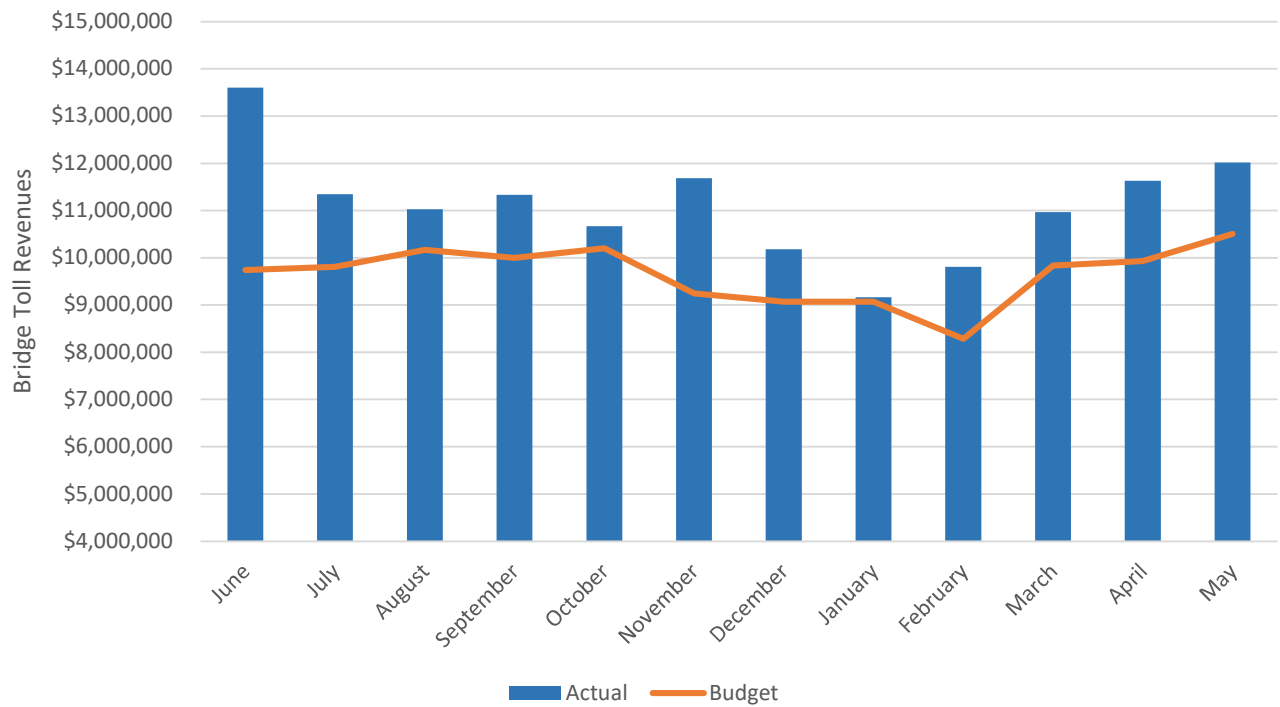
Year over Year Comparison: Total Bridge Crossings



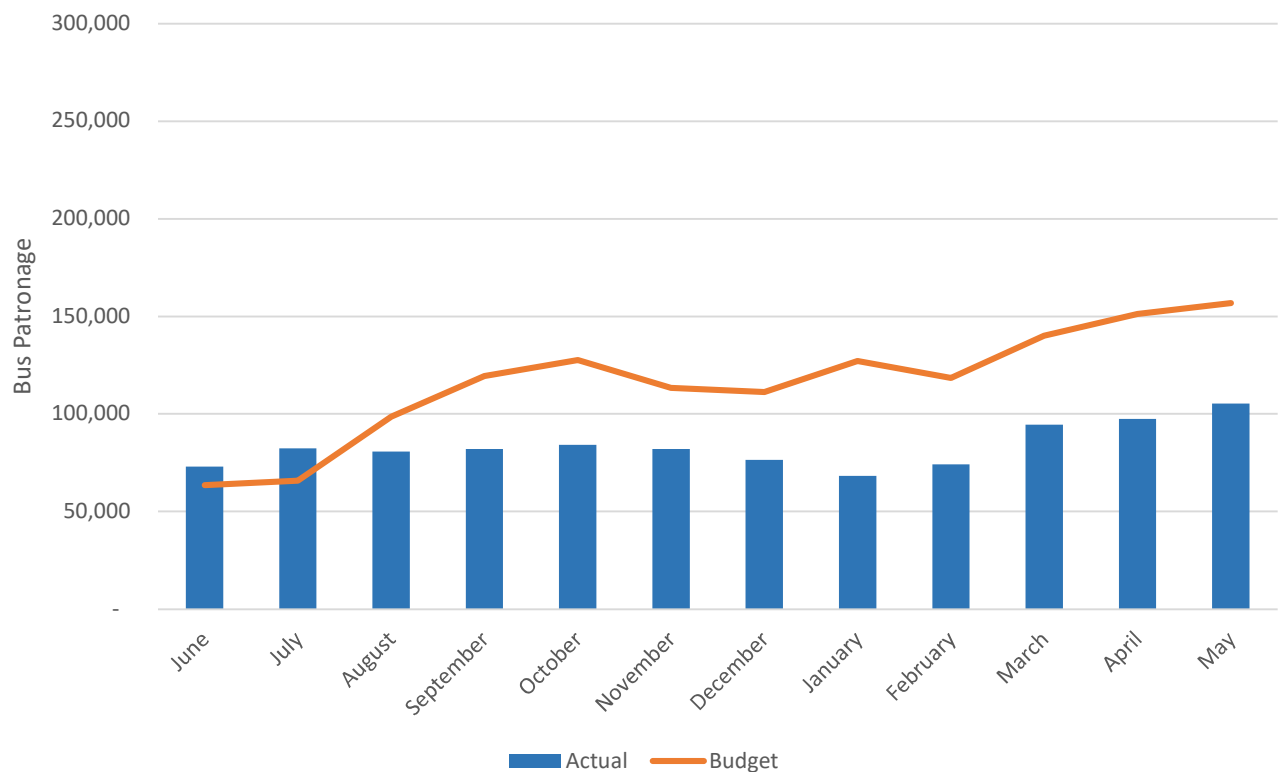
Last 12 Months' Total Bridge Crossings vs. Budget



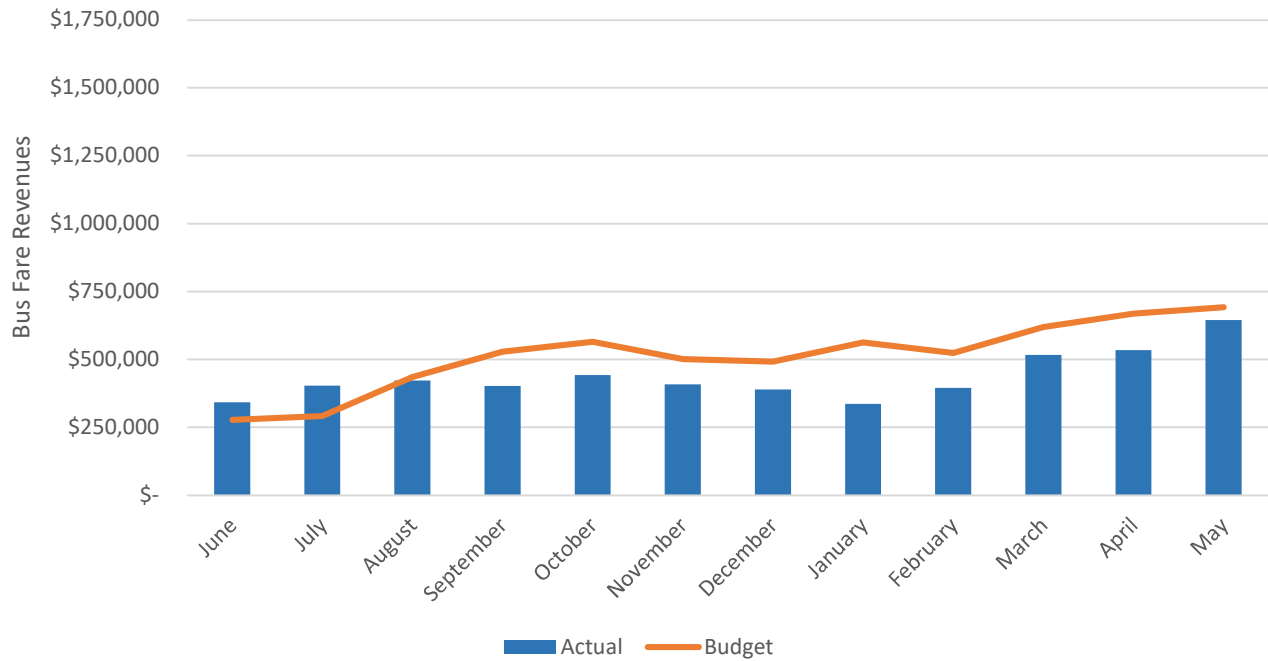
Last 12 Months' Bridge Tolls vs. Budget



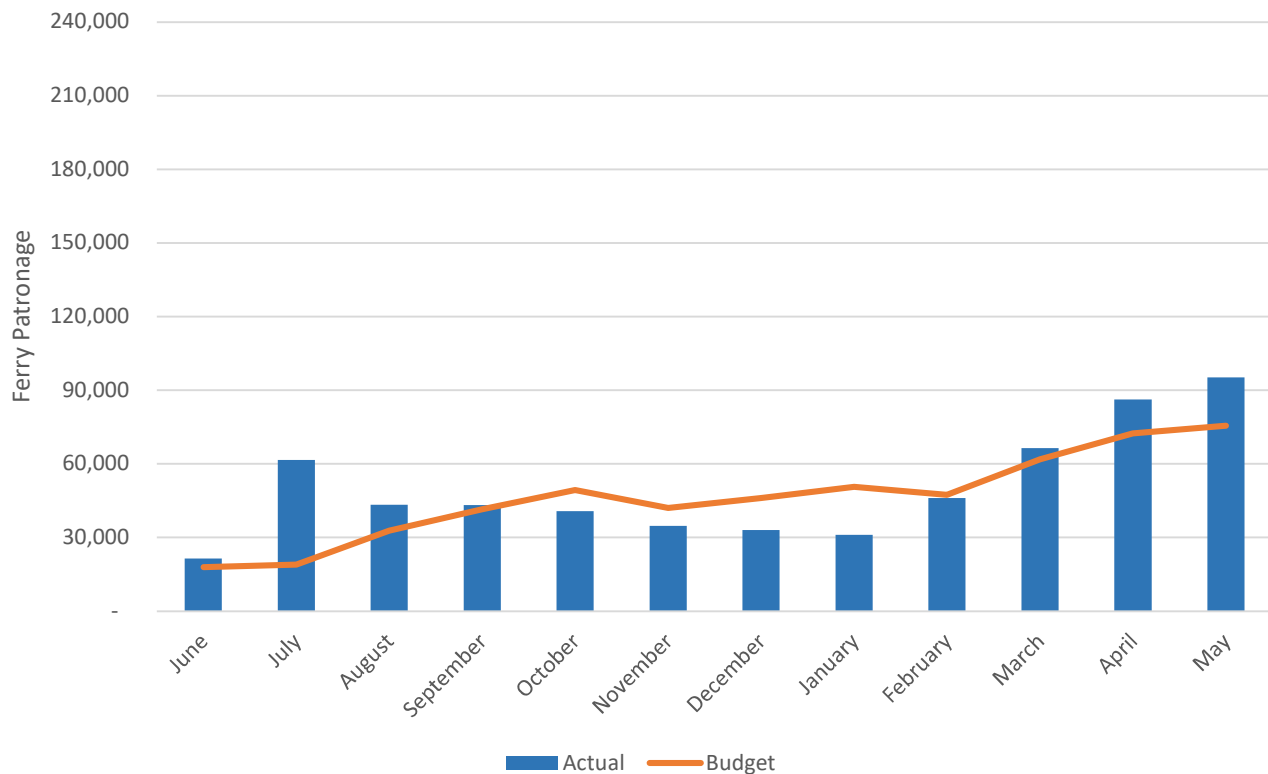
Last 12 Months' Total Bus Patronage vs. Budget



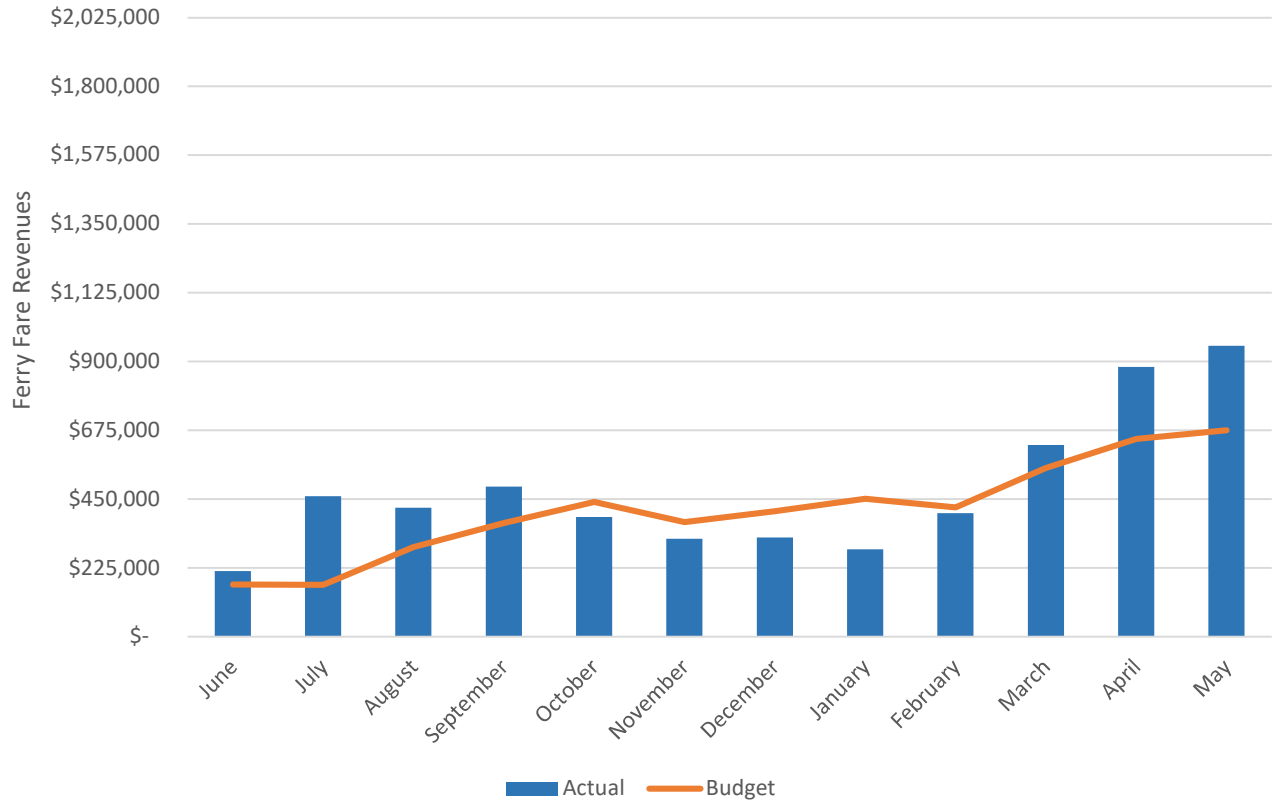
Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget

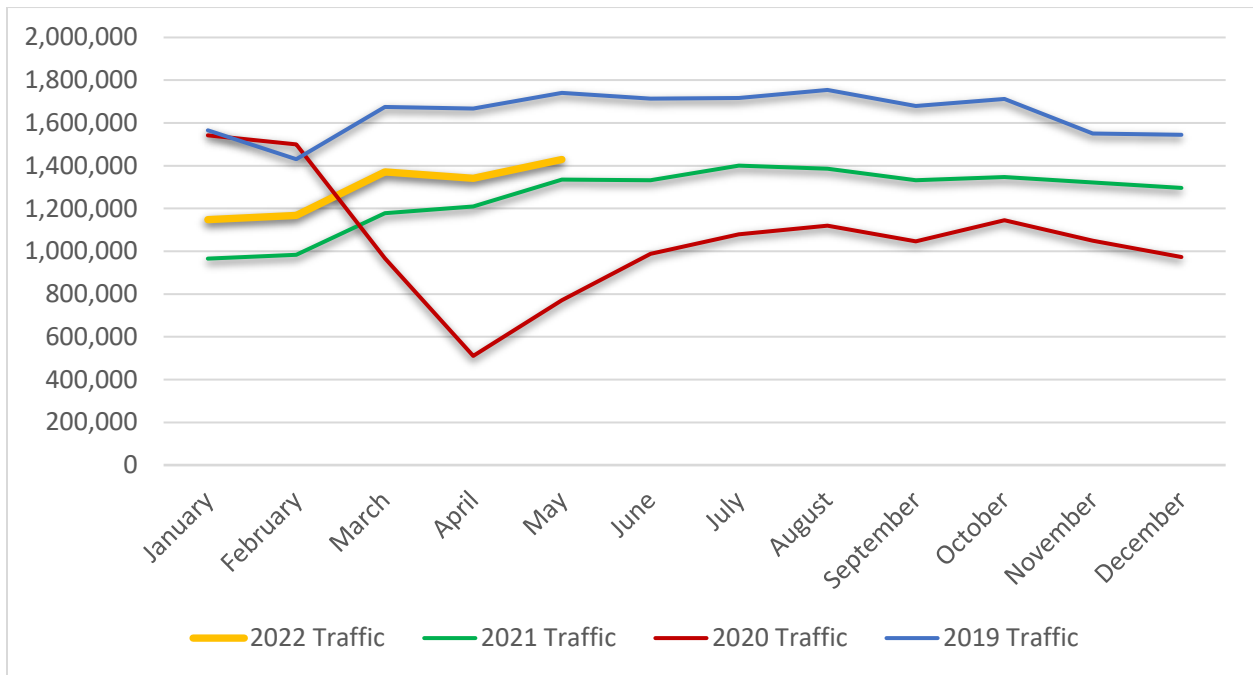


Last 12 Months' Ferry Fares vs. Budget

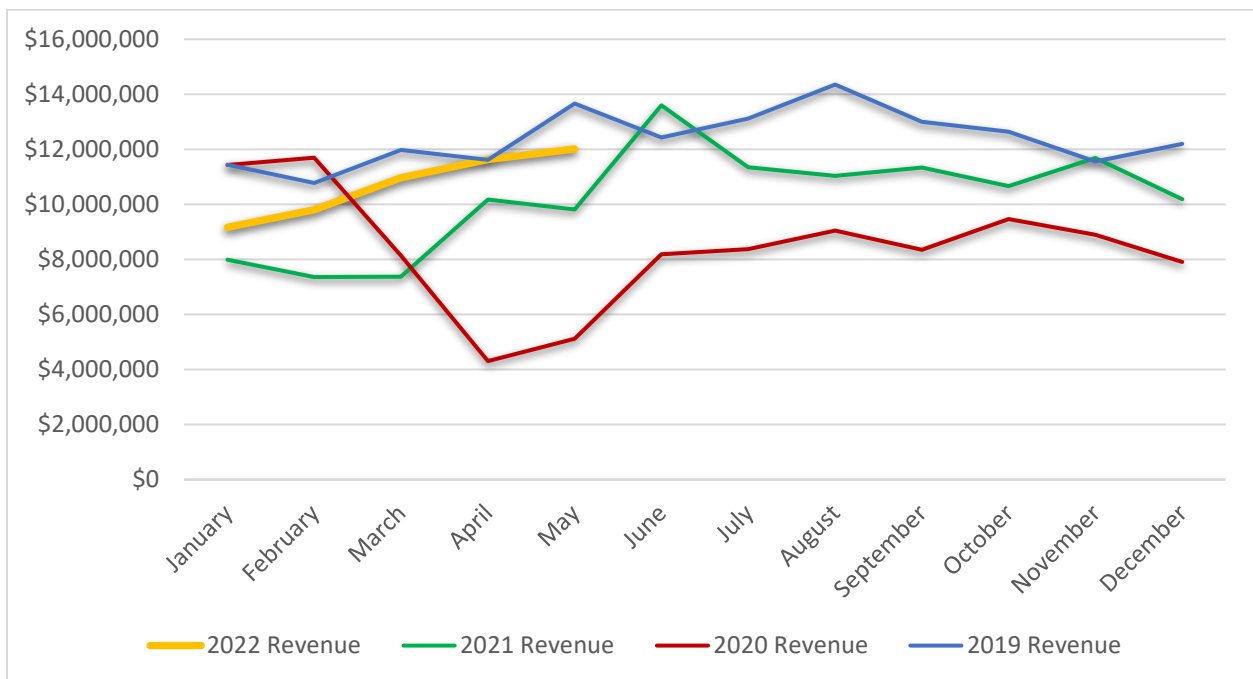


Bridge:

Traffic:

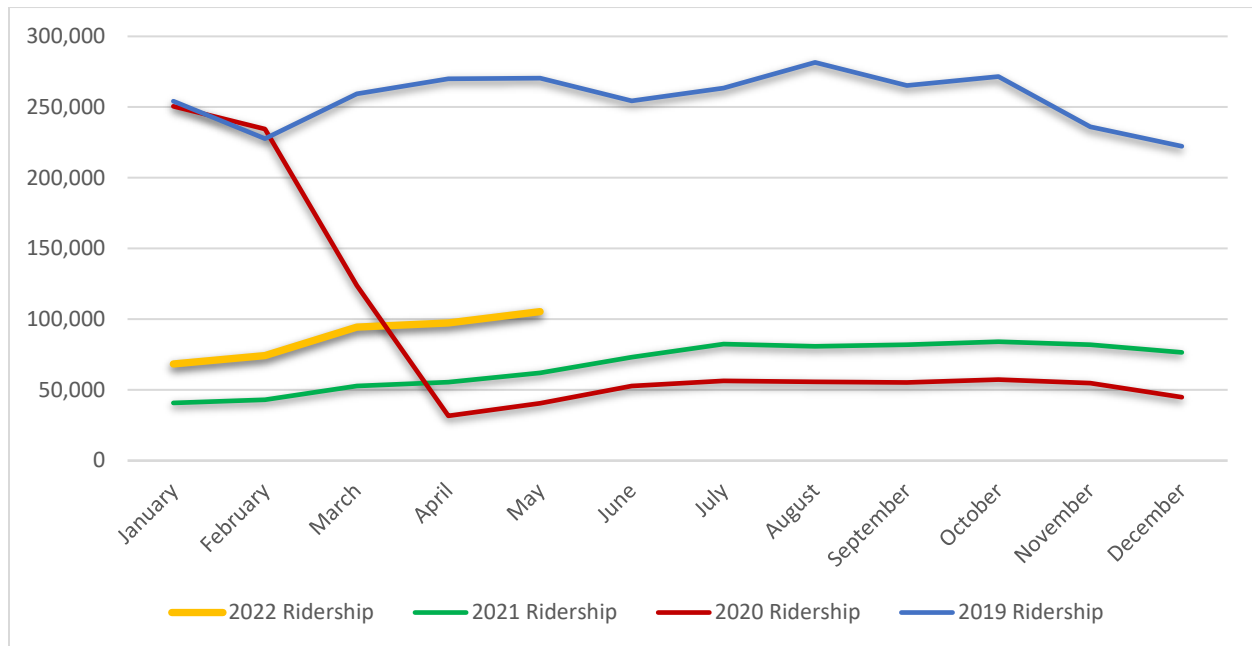


Revenue:

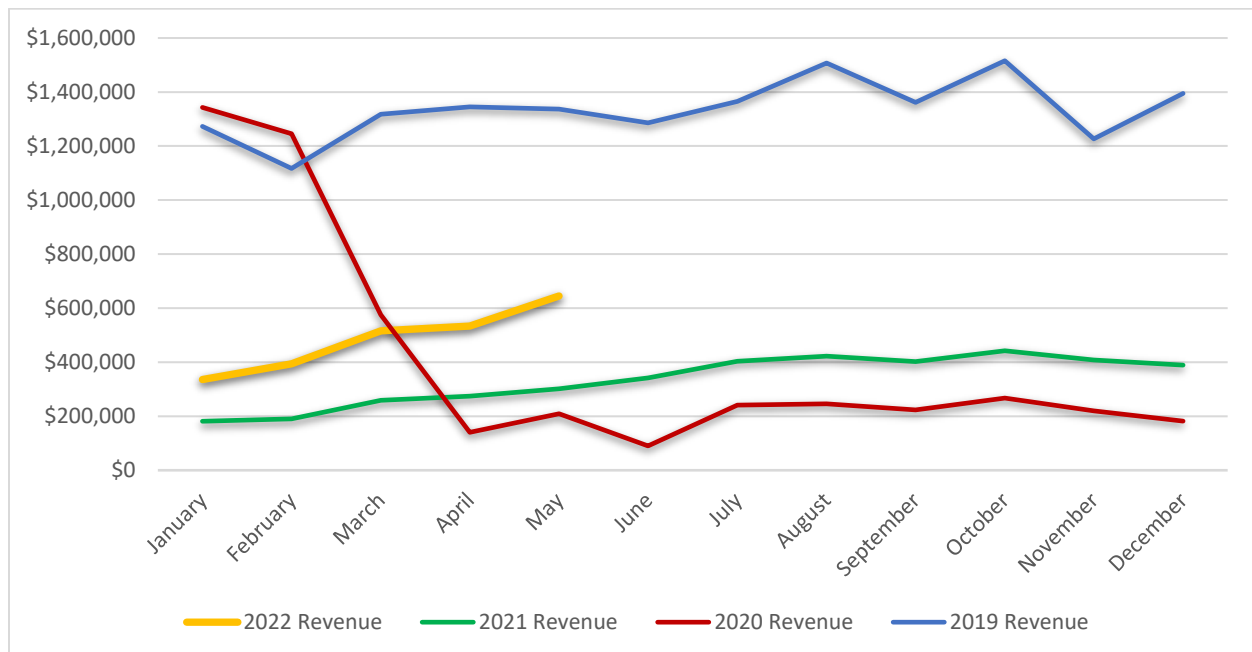


Bus:

Ridership:

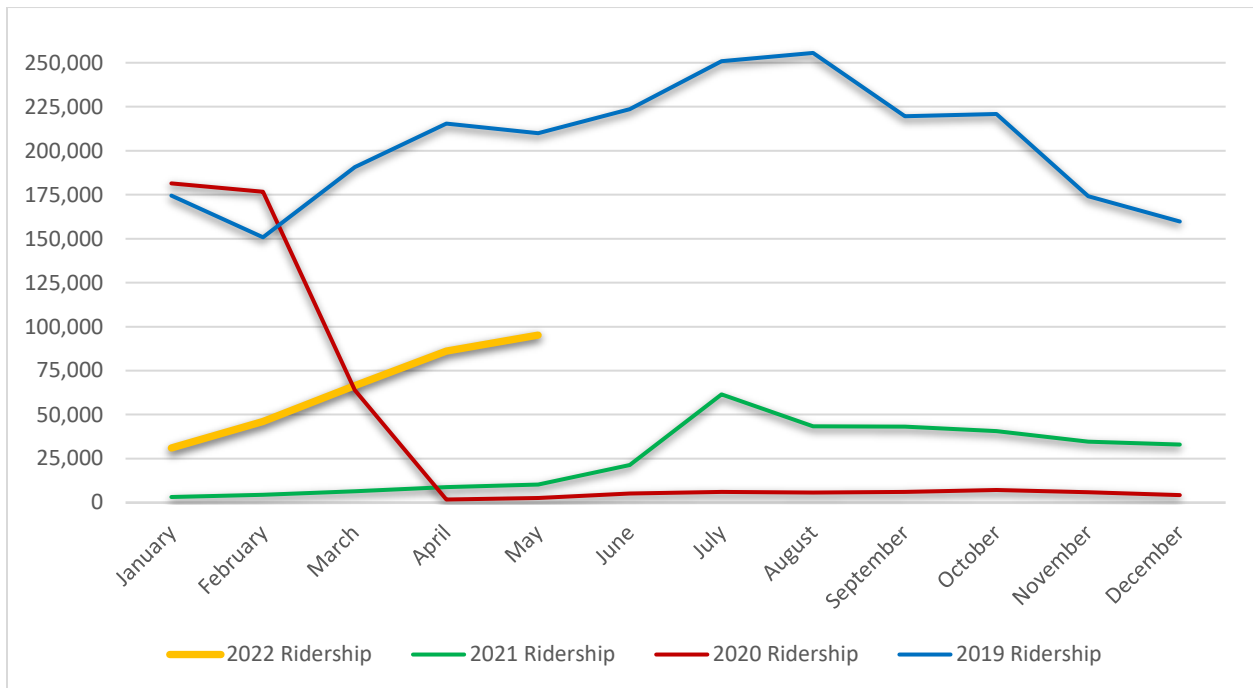


Revenue:

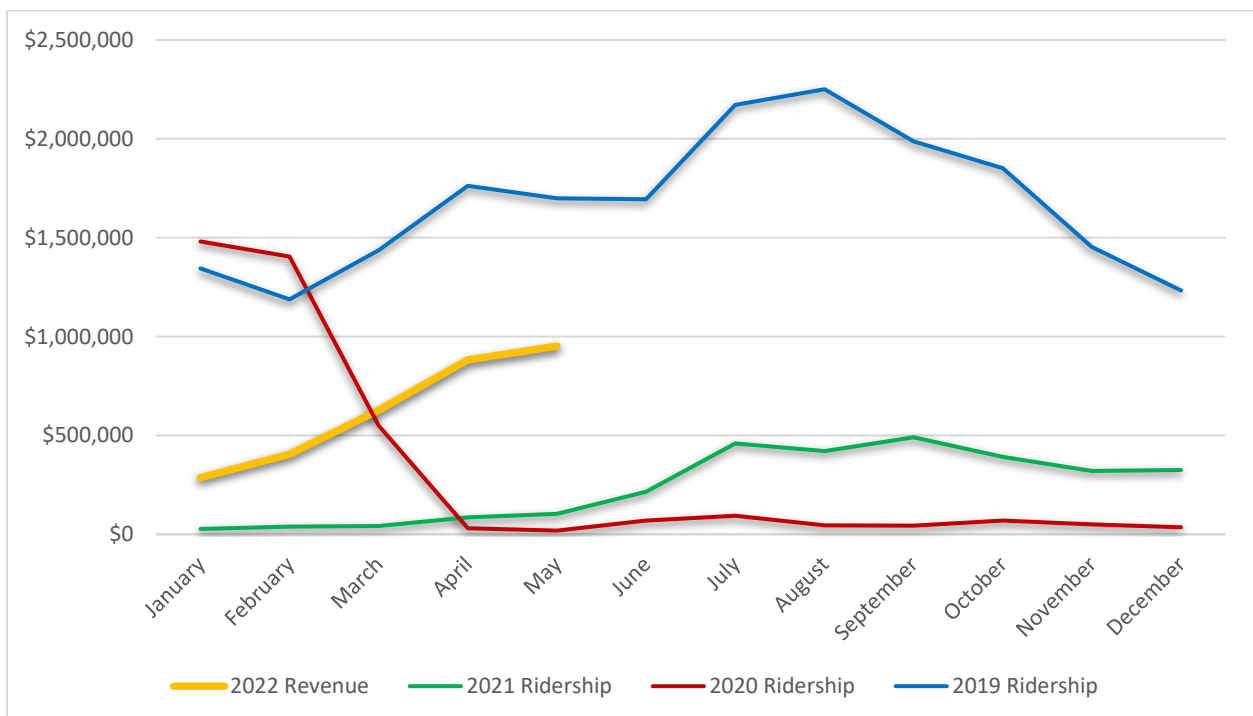


Ferry:

Ridership:



Revenue:



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