



Agenda Item No. (6)(A)

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF MAY 20, 2022**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

85th ANNIVERSARY OF THE GOLDEN GATE BRIDGE

The Golden Gate Bridge will turn 85 years old on Friday, May 27, 2022. The Bridge spans the Golden Gate Strait – the entrance to the San Francisco Bay from the Pacific Ocean – from San Francisco to Marin County. Its signature “international orange” color blends well with the span’s natural setting and provides enhanced visibility for passing ships. The Bridge opened to pedestrians on Thursday, May 27, 1937, and to vehicles the very next day, Friday, May 28, 1937.

**RATIFY THE EMERGENCY ACTION OF THE GENERAL MANAGER TO APPROVE
AN EMERGENCY CONTRACT WITH POWER ENGINEERING CONSTRUCTION
RELATED TO THE SAN FRANCISCO FERRY TERMINAL RAMP REPAIR**

On June 30, 2021 during a facility inspection at the San Francisco Ferry Terminal, a crack was discovered in one of the outer berth structural steel framing elements. Detailed inspections of both the inner and outer berth steel ramps were performed on July 6th and 7th, 2021 by District certified steel inspectors. The inspections revealed additional cracks in both the inner and outer berths after which both berths were red tagged and the terminal shut down.

In accordance with Public Contract Code Section 22050 and the District’s Procurement Policy, the General Manager, on July 14, 2021, authorized an emergency procurement, Contract No. 2021-F-049, with Moffatt & Nichol to perform a thorough damage assessment and structural analysis of the inner and outer berths in order to determine the cause of the cracks and the structural condition of the berths. On August 17, 2021, Moffatt & Nichol submitted a draft damage assessment report that identified deficiencies in the existing hydraulic lift system and possible vessel surge as contributing factors in the damage. On November 19, 2021, Staff executed the first amendment to Contract No. 2021-F-049 with Moffatt & Nichol to provide engineering design services and to prepare construction drawings and technical specifications associated with repairs to the inner berth. The District received the design documents on March 10, 2022 and applied for permit with the Port of San Francisco on March 11, 2022. The District received the Port of San Francisco permit for construction on April 18, 2022.

RATIFY THE EMERGENCY ACTION OF THE GENERAL MANAGER TO APPROVE AN EMERGENCY CONTRACT WITH POWER ENGINEERING CONSTRUCTION RELATED TO THE SAN FRANCISCO FERRY TERMINAL RAMP REPAIR (continued)

In accordance with Public Contract Code Section 22050 and the District's Procurement Policy, the General Manager, on April 22, 2022, authorized an emergency procurement, Contract No. 2021, Contract No. 2022-F-035, with Power Engineering Construction ("Power"), located in Alameda, CA, in the not to exceed amount of \$612,600 to perform repairs to the inner berth. The inner berth repairs are anticipated to be completed by September 2022. On April 25, 2022, the District executed the second amendment to Contract No. 2021-F-049 with Moffatt & Nichol, in the amount of \$84,040 to provide construction engineering support services associated with construction Contract No. 2022-F-035. Power is preparing work plans and submittals for the work.

The outer berth condition was determined to be worse than the inner berth and will require more extensive repairs. Engineering staff and Moffatt & Nichol have begun investigating outer berth repair options.

Fiscal Impact

Current estimated costs to date for all activities related to the structural steel cracks are \$3,532,723. The General Manager will continue to provide the Board with regular updates on the status and costs of this work.

DESCRIPTION OF ITEMS	COSTS
Structural Analysis and Damage Assessment (Moffatt & Nichol)	\$43,634
Inner Berth Repair Design (Moffatt & Nichol)	\$98,610
Inner Berth Permitting Fees (Port of San Francisco)	\$13,570
Inner Berth Construction Repairs (Power Engineering)	\$612,600
Inner Berth Engineering Construction Support (Moffatt & Nichol))	\$84,040
Inner Berth Quality Assurance Inspections (ISI)	\$30,269
Outer Berth Repair Design (estimated)	\$200,000
Outer Berth Permitting Fees (estimated)	\$50,000
Outer Berth Construction Repairs (estimated)	\$2,000,000
Outer Berth Engineering Construction Support (estimated)	\$200,000
Outer Berth QA Inspections (estimated)	\$100,000
District Staff Costs (estimated)	\$100,000
TOTAL COSTS	\$3,532,723

UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS

Fortunately, during the week of May 1st, we saw an uptick in transit ridership as employers continue to negotiate with and cajole their employees' return to offices in downtown San Francisco. Ridership was down on our buses by about 63 percent (we only carried 37 percent of our normal bus ridership) and our ferry ridership was down 62 percent (we are only carried 38 percent of our normal ferry ridership). Bridge traffic was down about 17 percent when compared to the same week, pre-COVID.

The District continues to add back bus and ferry service in a measured fashion consistent with the return of our customers travelling in the Golden Gate Corridor.

REVENUES

The District's revenues for the week of May 1st were down approximately \$983,000. Overall, Bridge traffic was down about 17 percent. The District collected about 83 percent of our pre-COVID amount of tolls, so tolls for transit were about 66 percent $[(83-50) / 50 = 66\%]$ of our usual amount, or tolls for transit were down about 34 percent last week.

Week of May 1, 2022

	Bridge	% change	Bus	% change	Ferry	% change
	May 1-May 7		May 1-May 7		May 1-May 7	
Weekly Ridership/Traffic	323,664	-17.19%	22,715	-63.44%	18,159	-61.68%
Weekly Revenue	\$ 2,643,121	-17.19%	\$ 113,097	-62.71%	\$ 131,874	-64.88%
Weekly Revenue Loss	\$ (548,772)	-17.19%	\$ (190,169)	-62.71%	\$ (243,647)	-64.88%
2019 Weekly Ridership/Traffic	390,864		62,132		47,392	

Notes:

*State Shelter in place started 3/17/2020

**Percentage changes are based on Year over year equivalents (cur

*** Weekly Revenue loss uses traffic compared to 2019 and using present toll rate (present value)

****Ferry numbers do not currently include Giants service

RESEARCH EFFORTS CONTINUE TO COLLECT WORKPLACE REOPENING DATA

The Metropolitan Transportation Commission (MTC) has partnered with the Bay Area Council to conduct research with employers regarding their plans for reopening workplaces and bringing non-essential workers back. They have been surveying these employers for 13 months to monitor developments in workplace reopening plans. The survey results reflect information on Bay Area employers' return to work plans to assist transit agencies in planning for the future. The April 2022 Employer Survey Results on Return to Work can be found at <https://public.flourish.studio/story/1261946/>. The Bay Area Council will continue surveying the Employer Network and we will continue to share their findings each month.

ANNUAL REPORT ON THE DISTRICT'S IP NETWORK CIRCUIT SERVICES UNDER CALNET3 CONTRACT

The Board of Directors (Board) at its May 17, 2019, meeting authorized the General Manager or his designee to approve future year's annual IP Network Circuit contracts as negotiated under CalNET3 or other statewide Master Service Agreements (MSA), with the understanding that the General Manager would include an annual update to the Board on the Calnet3 contract in a monthly General Managers Report to the Board.

The current contract is expiring June 30, 2022. The contract is being transitioned from CalNet3 to Next Gen and the rate is expected to remain the same, with an annual fee of \$99,282.12 (\$8,273.51 monthly) for next year. It is recommended by the Information Systems department that the General Manager approve a one-year extension of the Next Gen CalNet contract.

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF APRIL

For the month of April, District staff made the following speeches and/or presentations to organizations, groups, and interviewers interested in the District:

PRESENTATION TO:	DATE:	PRESENTED BY:
Coalition on Adult Basic Education (COABE) – “Building & Growing Apprenticeship with Equity in Mind-Introducing the Equitable Apprenticeship Toolkit”	April 12, 2022	Mona Babauta
California Workforce Development Board (special meeting) – “The Impact of High Road”	April 20, 2022	Mona Babauta

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the April 22, 2022, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
June 4, 2022	National Gun Violence Awareness Day	East Parking Lot, GGB Plaza Area at Welcome Center, E Sidewalk	EX	200-300
June 5, 2022	Escape from Alcatraz Triathlon	Under GGB- Battery East Trail/ Coastal Trail	SE	1800
June 12, 2022	Journey of Hope Bicycle Ride	East Parking Lot, GGB Plaza Area at Welcome Center, W Sidewalk	SE	20-25 + 50 supporters

*Permit Types: EX – Expressive Activity and SE – Special Event

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF APRIL

For the month of April, there were the following vehicle traffic incidents to report:

Vehicle Traffic Incident	Vehicles	Injuries	Fatalities	Location
HB - Hit Barrier	1	0	0	Plaza
HB - Hit Barrier	1	0	0	Plaza
SS – Side Swipe	2	0	0	Doyle
O - Other	1	0	0	Waldo
O - Other	1	0	0	Waldo
RE - Rear Ender	2	0	0	Plaza
HB - Hit Barrier	1	0	0	Plaza
HB - Hit Barrier	1	0	0	Plaza
RE - Rear Ender	2	0	0	Bridge
HB - Hit Barrier	1	0	0	Waldo
HB - Hit Barrier	1	0	0	Bridge
TOTAL	14	0	0	

BICYCLE INCIDENTS FOR THE MONTH OF APRIL

For the month of April, there were the following bicycle incidents to report:

Bicycle Incidents	Bicycles	Injuries	Fatalities	Location
SO - Solo	1	1	0	Plaza
TOTAL	1	1	0	

FERRY BICYCLE COUNTS FOR THE MONTH OF APRIL

Ferry Bicycle Counts for the month of April are as follows:

Larkspur Southbound Bicycle Counts	
2017 Annual Total	30,990
2018 Annual Total	29,747
2019 Annual Total	29,828
2020 Annual Total	7,422
2021 Annual Total	4,716
January - April	3,290

*The Larkspur April bicycle count was 986

FERRY BICYCLE COUNTS FOR THE MONTH OF APRIL (continued)

Sausalito Southbound Bicycle Counts	
2017 Annual Total	144,064
2018 Annual Total	116,248
2019 Annual Total	95,590
2020 Annual Total	9,415
2021 Annual Total	8,845
January - April	10,747

*The Sausalito April bicycle count was 4,971

Tiburon Southbound Bicycle Counts	
January - April	1,970

*The Tiburon April bicycle count was 701

Angel Island Ferry Bicycle Counts	
2021 (December service start) Annual Total	39
January - April	1,239

*The Angel Island April bicycle count was 350

RETIREMENT OF ZENA TSELASSIE, BUS OPERATOR, BUS DIVISION

It is my privilege to announce that Bus Operator, Zena Tselassie, retired on May 1, 2022, after 20 years, 11 months, 19 days of service with the District.

Mr. Tselassie joined the District as a Bus Operator on May 11, 2001.

We wish Mr. Tselassie a long and happy retirement.

PRESENTATION OF TWENTY YEAR SERVICE AWARD TO APRIL DUBOIS, ELECTRICIAN, BRIDGE DIVISION

We are pleased to announce that Electrician, April Dubois, celebrated twenty years of service with the District on May 6, 2022.

Ms. Dubois joined the District as an Electrician on May 6, 2002.

EMPLOYEE OF THE MONTH – MAY 2022

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Bus Operator, Alejandro Gomez, as the Employee of the Month for May 2022.

Mr. Gomez is recognized for providing an exceptional level of professionalism and service to both bus customers as well as towards his colleagues. He is known for bringing in treats and always has a smile for everyone he encounters. Of special note, Mr. Gomez's co-workers say that he takes pride in his work and is always courteous, professional and friendly. He has been resilient in weathering challenges and is a great bus operator.

Mr. Gomez joined the District as a Bus Operator on January 22, 2010. Prior to joining the District, Mr. Gomez was a Phlebotomist/driver for Blood Centers of the Pacific in Fairfield, CA and prior to that was a Bus Operator with Greyhound Bus Lines in Sacramento, CA and before that was the General Manger for Standard Iron and Metals in Oakland, CA.

Mr. Gomez was born in Juarez, Mexico and attended La Puente High School in La Puente, CA. He has been a resident of Fairfield, CA since 2015 where he resides with his spouse, Pamela Waite. Mr. Gomez's hobbies are photography and travel.

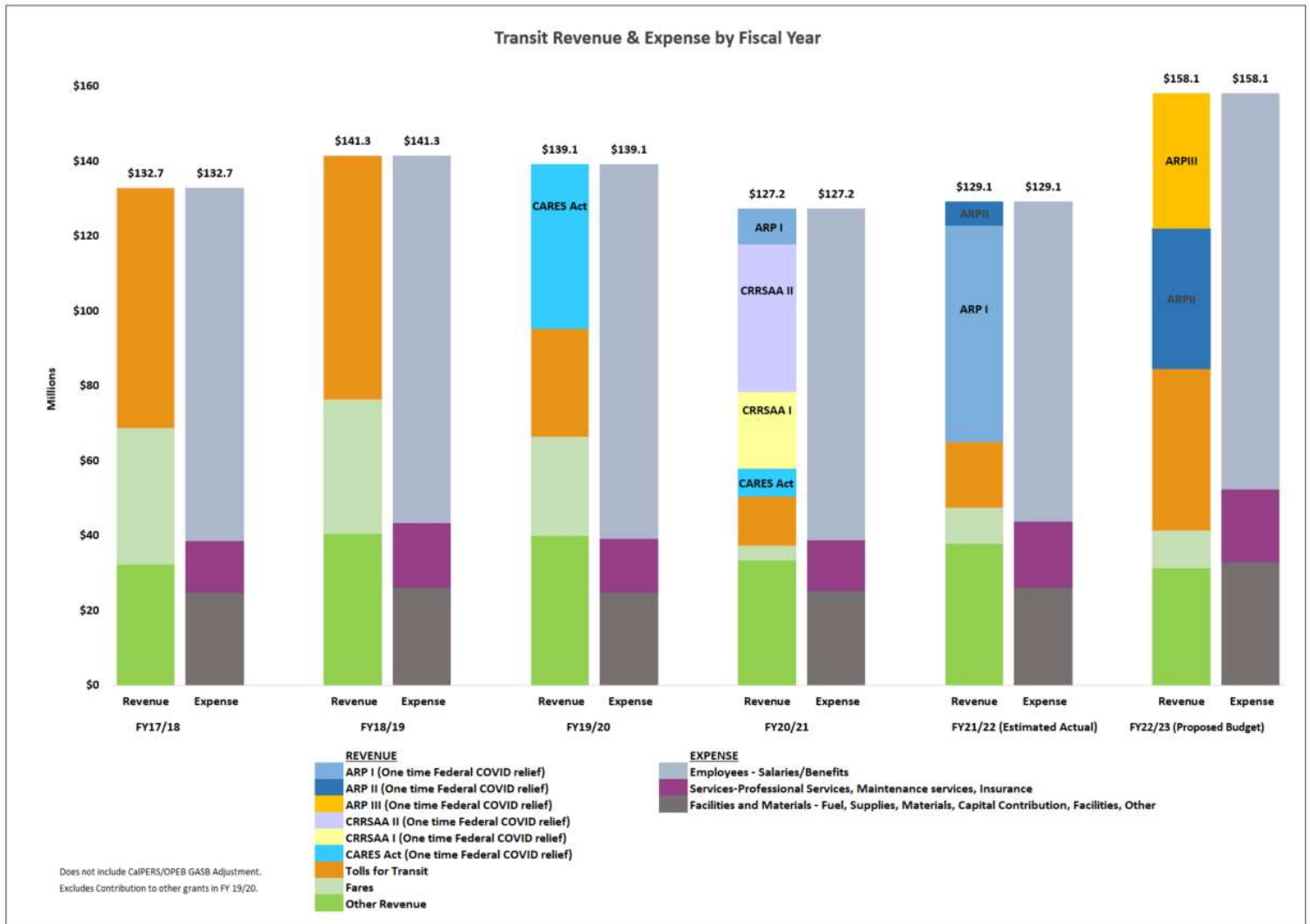
Denis J. Mulligan
General Manager

DJM:jb

Attachment: 2022-0519-FinanceComm-No9-Attachment C – Transit Funding & Expense Comparison

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