

Agenda Item No. (3)(a)–(3)(c)



To: Transportation Committee/Committee of the Whole
Meeting of May 19, 2022

From: Ron Downing, Director of Planning
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
(b) **BUS PASSENGERS ADVISORY COMMITTEE**
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Recommendation

There is no recommendation associated with this item.

Summary

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District's Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
Meeting Package of April 15, 2022
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of March 16, 2022
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of April 11, 2022

Fiscal Impact

There is no fiscal impact associated with this item.

Attachments

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ADVISORY COMMITTEE ON ACCESSIBILITY AGENDA FOR THURSDAY, APRIL 28, 2022



Meeting: 1:30 p.m. to 3:00 p.m.

Meeting will be held on Zoom. See information below:

Join Zoom Meeting

<https://us06web.zoom.us/j/88984312361?pwd=OUwxd1AwOTV1cjNyMHZzS3JJMTJiZz09>

Meeting ID: 889 8431 2361

Passcode: 038997

Call In: (669) 900 6833

1. Introductions (2 Minutes)

2. Agenda (2 Minutes)

3. ACA-Related Items (10 Minutes)

- a) CalACT Spring Conference 2022 – Report from Staff
- b) ACA Recruitment

4. Marin Transit-Related Items (30 Minutes)

- a) Marin County Local Bus and Mobility Management
 - Paratransit Operations Transition
- b) Paratransit Service (Regional and Local)
 - Paratransit Statistics
 - Introductions – Transdev Team

5. GGBHTD-Related Items (60 Minutes)

- a) COVID 19 – Continued Response
- b) Alternative Service Larkspur Ferry

6. ACA Member Announcements/Comments; Public

- a) Open Time (3 Minutes per Speaker)

(Speakers are limited to three minutes. Members or visitors with specific comments or incidents to report are requested to call Jon Gaffney at (415) 257-4417 at least two days prior to the meeting.)

(Next Meeting: July 21, 2022 1:30 pm)



Agenda and meeting materials are available in alternative formats, and a phonic-ear amplification system is available upon request. Sign-language interpreters may be requested by the deaf or hearing impaired by calling (415) 257-4415 or TDD **711** at least one week prior to the meeting. District Administration Building is served by GGT-accessible Bus Routes 30. Consult District's web site at <http://www.goldengate.org/>, or call **511** for further GGT bus and ferry schedule information. Information on accessible services is also available on the web site. To schedule paratransit transportation to the meeting (for paratransit eligible riders), call Marin Access Paratransit at (415) 454-0964 or (800) 454-0964. For further information regarding the ACA, call Jon Gaffney, ADA Compliance and Program Manager, at (415) 257-4416 or email jgaffney@goldengate.org

**Advisory Committee on Accessibility
Minutes of January 20, 2022**



Members Craig Yates

Present:

Staff: Collette Martinez – Director of Ferry Operations
Min Min Phyo – Business Information System Engineer
Karin Williams – Manager of Application Support
Jon Gaffney, ACA Compliance and Program Manager
Roberta Regan, Administrative Assistant

Ex-Officio Joanna Huitt, Senior Mobility Planner, Marin Transit

Members: Kelly Zalewski – Senior Operations Analyst, Marin Transit
John Hamill – Operations Manager, Vivalon

Visitors: Director Elbert Hill

Chair Patti Mangles was unable to attend due to technical issues. Jon Gaffney led the meeting in her absence. There was not a quorum present. The meeting was held virtually via Zoom.

1. Introductions

2. Minutes / Agenda – As there was no quorum for the meeting, Mr. Gaffney stated that the minutes would be approved at the next meeting.

3. ACA-Related Items - 2019 ACA Award Presentation

The 2019 Russ Bohlke Award for Exemplary Service to Seniors and Persons with Disabilities was presented to Min Min Phyo, Business Information System Engineer for the District.

Mr. Gaffney introduced Mr. Phyo and explained that he was receiving this award from the ACA for his work on the fixed route annunciator system. This system announces approaching stops to passengers inside the vehicles, as well as approaching vehicles to passengers waiting at stops. Mr. Phyo worked for several months alongside staff from many departments within the District to ensure the volume on each vehicle was set properly and to confirm that all transit stops had

the proper voice recordings. His efforts have resulted in a more accessible system for not only the District's riders with low vision, but also for any rider who is not familiar with the system.

Mr. Gaffney explained that the award presentation had been delayed due to the ongoing COVID-19 pandemic in the hope of presenting the award in person. However, given the extended length of the ongoing pandemic, the chair decided to move forward with the award presentation in the virtual setting.

5. Marin Transit-Related Items / Paratransit Report

Joanna Huitt discussed the upcoming transition of contractors for the operation of paratransit services. She explained that Transdev Inc. was awarded the paratransit contract and would be taking over the service on February 1, 2022. Ms. Huitt stated that everyone was working hard to ensure a seamless transition for the rider. She discussed employee training, transition and hiring during the transition. She also spoke about the work that was being performed to prepare the new paratransit operations building and the new vehicle parking locations in Novato and San Rafael.

Mr. Gaffney clarified that the transition to a new contractor did not affect fares for paratransit rides, eligibility for the program or Marin Access policies. He also thanked Vivalon for their years of service.

Craig Yates asked how the District would oversee the performance of the new contractor. Mr. Gaffney and Ms. Huitt explained that they would monitor Transdev going forward to ensure performance excellence just as they did while Vivalon was the contractor. They stated that they would continue to report performance statistics at these meetings and asked the group for input on additional metrics that the group may find useful to be presented at future meetings.

Mr. Gaffney gave the paratransit statistic report. He stated that overall ridership had increased since the year prior, but had yet to return to pre-pandemic levels.

6. GGBHTD Related Items

Mr. Gaffney gave a report on the District's continued response to the ongoing pandemic. He explained that the current surge in COVID-19 cases had led to

operator shortages in the Bus Division which resulted in some canceled service. He explained that the District continued to encourage non-essential workers to work from home as much as possible to minimize any additional risk of the spread of the Omicron variant. He also stated that masks continue to be required onboard buses and ferries.

Mr. Gaffney then went on to describe a situation that had arisen involving the Larkspur Ferry service. He explained that, due to mechanical issues outside of the District's control, the District has been forced to move operation of the Larkspur Ferry service in San Francisco to Gate B. He stated that this change would be in effect until repairs can be made to Gate A.

Mr. Gaffney explained that using Gate B in San Francisco does not allow for riders using wheelchairs to use the Larkspur Ferry service on weekdays when the high-speed catamarans are being used. This is due to riders having to board on one deck and disembark on another to use the alternate gate. The catamarans do not have an elevator, so individuals who are unable to transverse stairs cannot disembark once arriving at their destination.

To ensure that individuals who need to travel from Larkspur to San Francisco can continue to do so, the District contracted with Vivalon to provide an emergency backup service for individuals who cannot traverse the stairs. That service consists of vehicles that will transport these individuals between the ferry terminals without need for advance reservation. This service is in effect Monday through Friday during the hours of operation of the Larkspur Ferry service. It was explained that this service is temporary and will only remain in place until repairs can be made to Gate A in San Francisco.

Craig Yates asked if the recent federal funding that the District received could be used to repair the ferry dock or to buy a new ferry. Mr. Gaffney stated that he did not know but he would look into it and report back to the group.

Director Hill asked about directional signage between the Larkspur SMART Station and the Ferry building and about communication between SMART and the Ferry terminal in the case of a train or vessel running late. Mr. Gaffney stated that the District's Marketing Department had installed wayfinding signage. Collette Martinez explained that Ferry staff and SMART dispatch often call one another to ask that a train or vessel be held due to lateness of one of the services. She said that usually those requests are granted.

Mr. Yates questioned if Google Maps would direct passengers across the walkway from the SMART station to the Larkspur Terminal. Mr. Gaffney stated that he would go to the station and test it and report out at the next meeting.

The next meeting was announced to be on April 21, 2022. This was later moved to April 28, 2022.



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Advisory Committee on Accessibility Minutes of July 15, 2021



Members	Patti Mangles, Jaime Faurot and
Present:	Terry Scussel
Staff:	Jon Gaffney, ACA Compliance and Program Manager Roberta Regan, Administrative Assistant
Ex-Officio	Joanna Huitt, Senior Mobility Planner, Marin Transit
Members:	Michael Delgado – Road Supervisor - Vivalon Sajad Yarzada – Client Success Manager - Vivalon
Visitors:	Matt Biggar – Connected to Place Director James Mastin Director Elbert Hill

Chair Patti Mangles called the meeting to order. The meeting was held virtually via Zoom. There was not a quorum.

1. Introductions.

2. Agenda – The agenda was reviewed. There was not a quorum so the agenda was not approved.

3. Approval of Minutes - As there was no quorum, the minutes also were not approved. Minutes will be approved at the next meeting.

4. Special Topic – COVID 19 Response

Jon Gaffney gave an overview of the state of the pandemic at the District. He stated that as of July 15th the District had not had any cases of COVID 19 for some time. He explained that social distancing and mask requirements remained in effect at the District for all staff and riders. He also stated that these requirements would likely be reassessed in September depending on the continued spread of COVID-19 at that time.

Mr. Gaffney discussed ridership levels at the District. He stated that traffic on the Golden Gate Bridge was holding at about 88% of pre-pandemic levels. He also

noted that bus ridership as at about 27% of pre-pandemic levels and that ferry ridership was still low, at about 10% of pre-pandemic levels.

5. ACA-Related Items - Nominations for Vice Chair

Patti Mangles announced that the ACA needs to hold an election for a Vice Chair. As there were only two members, it was decided that nominations would be held at a later date.

6. Marin Transit-Related Items / Paratransit Report

Joanna Huitt announced that the Local and Regional Paratransit service (currently provided by Vivalon on behalf of the District and Marin Transit) was currently in the middle of an active procurement. She stated that proposals for the operation of the service had been received and that staff was currently reviewing those proposals.

Mr. Gaffney discussed the paratransit statistics. He stated that the demand for service was still much lower than it was pre-pandemic.

7. GGBHTD Related Items - Stakeholder Discussion – Strategic Planning

Matt Biggar described the Strategic Planning Project that the District was undergoing. He had the group give a bit of background on their experience with the district and then went through a series of questions with the committee to get their input.

8. ACA Member Announcements/Comments; Public

The next meeting was scheduled to be held on October 21, 2021. That meeting was later canceled.



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**Advisory Committee on Accessibility
Minutes of April 15, 2021**



Members	Peter Mendoza (Vice Chair), Patti
Present:	Mangles, Craig Yates, Jamie Faurot and Terry Scussel
Staff:	Carlena Natouf, Customer Service Manager Jon Gaffney, ACA Compliance and Program Manager Roberta Regan, Administrative Assistant
Ex-Officio	Joanna Huitt, Senior Mobility Planner, Marin Transit
Members:	Sajad Yarzada – Client Success Manager - Vivalon Erick Villalobos - General Manager of Transit - Vivalon
Visitors:	Director James Mastin

Vice Chair Peter Mendoza called the meeting to order. The meeting was held virtually via Zoom.

1. Introductions

2. Agenda - Members reviewed the agenda. No changes were made.

3. Special Topic – COVID-19 Response

Jon Gaffney gave an overview of the state of the pandemic in California. He explained that social distancing and mask requirements remain in effect at the District for all staff and riders. He then mentioned that the District had implemented on-site COVID-19 testing for its employees and discussed the vaccination site that had been established at the Larkspur Ferry Terminal.

Mr. Gaffney discussed ridership levels at the District. He stated that there had been modest returns to ridership, with Golden Gate Bridge traffic up to 80% of pre-pandemic levels. He noted that the increase in ridership on the Golden Gate Bridge was primarily on weekends and not during commute periods, which indicates that most people have not yet returned to work in the Financial District.

Mr. Gaffney then stated that all front line staff at the District had been offered at least one shot of the COVID-19 vaccine.

4. ACA-Related Items

Mr. Gaffney reported that the number of comments received by Customer Service continues to remain low. He stated that there was one comment regarding the pass up of an individual with a service animal. Mr. Gaffney said that in this case, the service animal was a puppy and the operator was unsure if a puppy could be considered a service animal. Mr. Gaffney explained that the driver had been given retraining on service animals, to clarify that puppies can be service animals as long as they are trained as such.

5. Marin Transit-Related Items / Paratransit Report

Joanna Huitt announced that the Local and Regional Paratransit service (currently provided by Vivalon on behalf of the District and Marin Transit) was recently put out to bid. Ms. Huitt briefly described the bid process and stated that a final decision would likely be reached by August 2, 2021.

Mr. Gaffney explained that the report of information for paratransit statistics would be in a new format going forward. He walked the committee through the new format and stated that ridership and call volume remain low as the pandemic continues.

6. GGBHTD Related Items

Mr. Gaffney announced that the District would receive \$39.4 million dollars of federal funding from the Consolidated Appropriations Act of 2021. He stated that these funds were expected to keep the District from having to face any layoffs through the rest of 2021. He also mentioned the possibility of additional funding through the American Rescue Plan (though those funds had yet to be determined).

The next meeting was announced to be on July 15, 2021.



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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Agenda for Wednesday, March 16, 2022

Convene at 5:30 p.m. – Adjourn by 7:30 p.m.

Meeting will be held via Zoom:

<https://us06web.zoom.us/j/84973143826?pwd=VnVnVjBPWFNwUmFZSXBrdnBjVFVlUT09>

Call-in number: 669-900-6833

Meeting ID: 849 7314 3826

Passcode: 018671



1. Roll Call and Introductions
2. Approval of January 19, 2022, Meeting Minutes (*Attached*)
3. Bus Stoppers¹
4. Ongoing Business (5 minutes)
 - a. COVID-19 Update
5. New Business (35 minutes)
 - a. American Rescue Plan Funding Update
 - b. March 2022 Changes and Existing Service Snapshot
 - c. Bus Stop Information Sign Redesign
6. Announcements
 - a. Van Ness Bus Rapid Transit Grand Opening
7. Members' Forum²
8. Public Comment (3 minutes per speaker)
9. Adjournment

Next Meeting: May 18, 2022

¹ Members to submit observed problems in bus operations, preferably in writing before the meeting, and provide a verbal summary in less than 2 minutes.

² Members to discuss topics not covered on the agenda or that should be added to a future agenda.

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Meeting Minutes for Wednesday, January 19, 2022



Committee Members Present: Brian Bailey-Gates, Dan Bell, Jon Horinek, Scott Kempf, Dave Troup, Fredi Bloom

District Staff Present: David Davenport, Senior Planner; Hitham Hamdon, Acting Superintendent of Transportation Operations; Carlena Natouf, Customer Relations Supervisor

Guests Present: Director James Mastin; Mohamed Osman, Marin Transit; Mike Combs; David Pilpel

1. **Roll Call:** Scott Kempf opened the meeting at 5:39 p.m. Five members were present, representing a quorum, and a sixth member joined later.
2. **Approval of Meeting Minutes:** BPAC members approved the November 17, 2021, meeting minutes.
3. **Bus Stoppers:** Dave Troup asked why all schedules list “yes” for the Golden Gate Bridge Toll Plaza timepoint. Mr. Troup noted that times would help since he transfers to/from Muni at this location, and Dan Bell agreed. David Davenport indicated that buses are required to move as additional buses arrive at this location, which makes it difficult for buses to hold for time. He added that times used to be included on northbound trips on some routes, but those times were removed because of the variability in travel times in this area. Mr. Bell asked if real-time displays could be installed at these bus stops, and Mr. Davenport agreed to follow up on the status of such signage, which was previously proposed.
4. **Ongoing Business:**
 - a. COVID-19 Update: Hi Hamdon reported that 23 bus operators tested positive for COVID over the past month, which is defined as a major outbreak by CalOSHA. Mr. Davenport noted that Route 101 was reduced to hourly service as of December 20 due to limited driver availability. In addition, starting March 13, weekend service on Route 150 would be suspended.
5. **New Business:**
 - a. PEPRA Funding Issue Update: Mr. Davenport gave an update on the issue, which was discussed as part of Mr. Troup’s bus stopper at the previous meeting. U.S. District Court granted the state’s motion to stay on December 20, which stopped the U.S. Department of Labor from blocking FTA grants to affected transit agencies. Therefore, the District will receive \$44 million in American Rescue Plan funding as well as additional funding from the recently signed infrastructure bill. Mr. Kempf asked if funding would have to be returned if the final decision differed, and Mr. Davenport said no.
 - b. Van Ness Bus Rapid Transit Update: Mr. Davenport reported that substantial completion of the Van Ness Improvement Project occurred at the end of 2021, and initial testing

began January 12. More testing and finishing touches are required to make the busway ready for service, and the estimated opening will be in March or April.

- c. Downtown Petaluma Service Realignment: Mr. Davenport informed the committee of routing changes set to take effect March 13. Routes 101 and 172 will no longer serve the stops at 4th & C due to the difficulty larger buses have accessing them. Alternate bus stops are located on Petaluma Blvd at F and G Streets, on East Washington Street at Grey Street for southbound buses, and at Copeland Street Transit Mall for northbound buses. It was noted that GGT requested bus stops on the south edge of downtown about a year ago, but the city has not yet granted the request.
- d. Bus Driver Pre-Apprenticeship Program: Mr. Hamdon gave a presentation on the District's new pre-apprenticeship program for bus operators. The program was developed in consultation with local community colleges and is intended to improve the ability of people to apply for and be hired for driver positions. Fredi Bloom mentioned that probation could be another source of workers. Mr. Hamdon added that employment requirements, such as the minimum years of driving experience needed to apply, are likely to be adjusted for participants of the pre-apprenticeship program.

6. Announcements: Two topics were covered:

- a. The committee voted to admit Mike Combs as a new member of the committee.
- b. Mohamed Osman reported that Marin Transit is also experiencing a driver shortage, and service has been temporarily adjusted accordingly. He added that some service on Route 66 has operated from Marin City rather than Pohnono Street due to king tides.

7. Members' Forum: Two topics were presented:

- a. Mr. Bell asked for a summary of the process the District plans to undertake when reintroducing bus routes. Mr. Davenport said the District is kicking off a Strategic Plan effort, which will be followed by a Short-Range Transit Plan update and related Board actions. Mr. Bell asked if the San Rafael Transit Center replacement project is still needed, and Mr. Davenport noted that Marin Transit ridership has bounced back more quickly than GGT ridership and the overall number of buses using the facility has not significantly changed. Brian Bailey-Gates shared his office's return-to-work plan, stating that only about 100 of 800 people have made it back into the office so far and not with any regularity. However, he expects that to change over time.
- b. Mr. Combs observed that bus stop signs have not yet been updated with new route numbers that took effect in December. Mr. Davenport stated that the District's work crew is backlogged but hopes to complete the work soon.

8. Public Comment: David Pilpel wondered how Lombard Street's new HOV lanes are working for GGT, and asked if Mr. Hamdon or Mona Babauta could comment on the Bus Division's recently approved staff restructuring. Mr. Hamdon said he would pass on the request to Ms. Babauta.

9. Adjournment: Mr. Kempf adjourned the meeting at 6:51 p.m.

Members were advised that the next meeting is scheduled to take place Wednesday, March 16, 2022, via Zoom.

FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, April 11, 2022

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://us06web.zoom.us/j/89284701444?pwd=MWRHdFFjbkpuYTR1K3VKTFHR3N2UT09>



1. Approval of Minutes of January 10, 2022

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates

3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marin Bike Share
 - iii. E.V. Charger Update
 - iv. Electric Vessel Discussion
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: June 13, 2022

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of January 10, 2022
 - 2. Ferry Route Performance Report for December 2021 - February 2022
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Angel Island – San Francisco Ferry Terminal (AISF)

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, January 10, 2022



FPAC Members Present:

Chuck Hornbrook, Jordan
Jaffe, Erik Selvig, Michael
Stryker, Jamie Taylor,
Bardha Varfaj

Guests Present:

Jim Mastin, Board Member, GGBHTD

Staff Present:

Jim Swindler, Deputy General Manager, Ferry; Michael
Hoffman, Director of Engineering, Ferry; Collette Martinez,
Manager of Ferry Operations; Josh Widmann, Planning
Department

1. Approval of Summary of Meeting of November 8, 2021. Minutes were approved.

2. Operational Issues

A. Ridership Updates. Josh Widmann reported that Ferry ridership is down recently due to the holidays, hovering around 1,000 – 1,200 riders on weekdays and 1,500 or more on sunny weekend days.

B. Service Updates.

a. Angel Island Service Effective December 13. Angel Island service began December 13 and is interlined with the Tiburon vessel shift in the a.m. and p.m. The Sausalito vessel shift in the a.m. is also interlined with Angel Island. Currently 100 to 300 riders per day are utilizing Angel Island service, depending on weather and weekends/holidays.

b. Direct Tiburon Service Effective December 13. Direct Tiburon service is now provided by two trips in the a.m. and p.m. peak and one peak-shoulder direct trip in the a.m. and p.m. Jim Swindler stated that Gate B will be utilized due to the repairs needed at Gate C (inner berth). Collette Martinez noted that the north end of the Ferry Building may be a suitable location for a Clipper ticket vending machine.

3. Updates and Other Items

A. Vessel Updates. The M.V. *Del Norte* returned to service December 21. Michael Hoffman, Director of Engineering, introduced himself to the committee. He informed FPAC that the District is currently in the middle of a four-vessel dry docking plan, which is a periodic regulatory requirement. When the M.V. *Golden Gate* returns to the active fleet, the M.V. *Napa* will go out for dry docking. Updates were provided on the new vessel project. It is possible construction would start in 2023 and the vessel delivered in 2024, but this would be at the earliest if all went well with the procurement and approval process, along with the financing and construction phases. Chuck Hornbrook noted that currently the Gate C and Gate D issues should remain as a high priority for engineering projects. Jim Swindler provided some berth updates, stating that the San Francisco

Gate C and D replacement designs are 60-70 percent complete and that they would look similar to the Gate B float. However, the estimated timeline puts the entire replacement project several years out from the present. Mr. Swindler went over some of the details of main deck loading at Larkspur, stating that because the infrastructure is currently built higher than the shoreline, a future replacement berth would need to be built at a lower elevation to line up with the main deck of our ferry vessels. Mr. Hornbrook inquired when the San Francisco Gate C inner berth would be back up and running and Mr. Swindler estimated the repairs to the current structure would be completed perhaps as early as late June.

- B. Terminal Updates. No additional terminal updates were given, as they were provided in the previous agenda point discussion.
- C. Return to Office Timeline Discussion. Jamie Taylor noted that Google has pushed back their return to office estimated date indefinitely. Erik Selvig noted his company's estimated return to the office is no sooner than March 1, ramping up from 2 days a week in February for some team members. Bardha Varfaj's company has not provided an exact date, and currently only critical employees are on site at the research and manufacturing locations. Michael Stryker stated UCSF previously announced a March 26 date, but it will depend on the impact of the COVID variant. Jordan Jaffe stated that pre-Omicron his work's return to office estimate was February 1, but it is currently postponed to March 1; however, some are in the office sporadically as needed.

4. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. The Metropolitan Transportation Commission continues to calibrate the regional travel demand model, which will be utilized in the Larkspur parking needs forecast and service expansion model.

ii. Sonoma-Marin Bike Share. Mr. Widmann updated FPAC on recent Sonoma-Marin bike share developments including updates on the coordination agreement and revokable entry permit, which will be wrapping up soon. Some bicycle hardware has not yet shipped from overseas, however marketing efforts are expected to begin soon.

- B. Membership Recruitment & New Member Vote. No membership recruitment is underway due to the current sufficient FPAC size and existing prospective member waiting list. At this point in the meeting FPAC voted to approve the minutes of the previous meeting from agenda item 1.

5. Member/Visitor Comments

Mr. Hornbrook stated the recent federal infrastructure bill may contain funding for electric vehicle chargers and suggested that the District examine the overflow parking area. Mr. Swindler requested Michael Hoffman research if expanded electric vehicle charger installation could be included in the FY22-23 budget. Ms. Martinez informed the committee that the County of Marin approached the District for use of the Larkspur Ferry Terminal parking lot as a COVID testing site, which would be staffed by Curative and managed by the District.

6. Next Meeting: February 14, 2022.

The committee agreed to reconvene on February 14, 2022 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format. This meeting was later canceled and rescheduled for April 11.

Route 'AISF:LSSF:SSSF:TBSF'		As of December-21					Ferry Route Performance									
All Routes																
Patrons:	Dec 21	Nov 21	% Chg	Dec 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	33,037	34,710	-4.8%	4,279	672.1%	Total:	1,124	835	96	930	613	2	10,484	1,808	12,292	30
Avg /WD	1,192	1,078	10.6%	194	513.0%	Avg /WD	46	32	4	36	607	0	421	78	500	23
Avg / Sat	1,431	1,777	-19.5%	0	0.0%	Avg / Sat	28	25	1	26	704	0	248	13	261	3
Avg / Sun/Hol	697	1,209	-42.4%	0	0.0%	Avg / Sun/H	28	26	1	27	706	0	252	13	265	4

Passenger Revenue			Operating Expense												
			Expense			\$2,930,777									
Cash/Tickets															
B&G Tix Exch-Saus.	Patrons	Revenue													
Adult	0	\$0													
Senior/Disabled	0	\$0													
Youth	0	\$0													
Adjustments	0	\$0													
Total Cash/Tix	0	\$0													
Clipper															
Adult	Patrons	Revenue													
Senior	17,411	\$141,359													
Disabled	1,857	\$12,529													
Youth	106	\$713													
Total Clipper	386	\$2,599													
Limited Use															
All															
Adult	6,797	\$93,788													
Senior	1,410	\$9,640													
Disabled	0	\$0													
Youth	2,414	\$16,556													
Total Clipper	30,381	\$277,184													
Total Clipper, Park Mobile and Cash/Tickets	30,381	\$277,184													
Adjustments	2,656	\$46,674													
Transfers (Memo)	71														
Faregate Revenue	\$277,184														
Audit Revenue	\$323,858														
Adjusted Monthly Expense	\$0														

NOTE: Blue & Gold patron count based on actual ticket count

Route AISF Angel Island		As of December-21					Ferry Route Performance									
Patrons:	Dec 21	Nov 21	% Chg	Dec 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	1,663	0	0.0%	0	0.0%	Total	170	135	3	138	703	0	1,318	39	1,357	18
Avg /WD	83	0	0.0%	0	0.0%	Avg /WD	10	7	0	7	702	0	75	0	75	15
Avg / Sat	217	0	0.0%	0	0.0%	Avg / Sat	8	7	1	8	750	0	62	13	75	1
Avg / Sun/Hol	105	0	0.0%	0	0.0%	Avg / Sun/Hol	8	7	1	8	693	0	62	13	75	2

Passenger Revenue			Operating Expense			Park Mobile		
Cash/Tickets			Expense			Patrons		
Blue/Gold Tix Exchg-Sausalito	0	\$0	***December Angel Island Expense only reflective of partial month due to lag in pay periods			Adult	0	\$0
Adult	0	\$0				Senior/Disabled	0	\$0
Senior/Disabled	0	\$0				Youth	0	\$0
Youth	0	\$0				Total Park Mobile	0	\$0
Adjustments	0	\$0						
Total Cash/Tickets	0	\$0						
Clipper			Route Performance					
Adult	753	\$5,625	Dec 21	Nov 21	%Chg	Dec 20	% Chg	
Senior	38	\$229	Riders per Trip	10	0	0.0%	0	0.0%
Disabled	2	\$12	Load Factor (%)	1.4	0.0	0.0%	0.0	0.0%
Youth	23	\$138	Riders per Hour	12.4	0.0	0.0%	0.0	0.0%
Limited Use			Fare Recovery (%)	79.2	0.0	0.0%	0.0	0.0%
All			Deficit per Passenger	\$2.19	\$0.00	0.0%	\$0.00	0.0%
Adult	461	\$6,454	Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Senior	39	\$273	Trip Overloads	0	0	0.0%	0	0.0%
Disabled	0	\$0	Accidents	0	0	0.0%	0	0.0%
Youth	166	\$1,162						
Total Clipper	1,482	\$13,893	Blue And Gold	Rental Bike	ATT Park	Cal Games	All Other LU	
Total Clipper, Park Mobile and Cash/Tickets	1,482	\$13,893	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adjustments	181	\$158						
Transfers (Memo)	0							
Faregate Revenue	\$13,893							
Audit Revenue	\$14,050							
Adjusted Monthly Expense	\$0							

Route LSSF Larkspur			As of December-21					Ferry Route Performance								
Patrons:	Dec 21	Nov 21	% Chg	Dec 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	19,758	23,139	-14.6%	3,503	464.0%	Total	460	348	31	379	495	2	5,957	806	6,763	30
Avg /WD	742	915	-18.9%	159	366.3%	Avg /WD	17	12	1	13	459	0	222	35	257	23
Avg / Sat	531	644	-17.5%	0	0.0%	Avg / Sat	9	10	0	10	724	0	117	0	117	3
Avg / Sun/Hol	273	453	-39.7%	0	0.0%	Avg / Sun/Hol	10	11	0	11	705	0	123	0	123	4
Passenger Revenue				Operating Expense												
				Expense												
				\$1,661,887												
Cash/Tickets																
Blue/Gold Tix Exchg-Sausalito	Patrons	Revenue														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper																
Adult	Patrons	Revenue														
Senior	11,745	\$99,098														
Disabled	1,352	\$9,049														
Youth	87	\$583														
	289	\$1,945														
Limited Use																
All			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU	
Adult	2,740	\$36,990	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Senior	920	\$6,210														
Disabled	0	\$0														
Youth	1,369	\$9,241														
Total Clipper	18,502	\$163,115	0		\$0		0		\$0		0		\$0		5,029	
Total Clipper, Park Mobile and Cash/Tickets																
Adjustments	1,256	\$2,396														
Transfers (Memo)	14															
Faregate Revenue	\$163,115															
Audit Revenue	\$165,511															
Adjusted Monthly Expense	\$0															

Route SSSF		As of December-21					Ferry Route Performance												
Sausalito																			
Patrons:	Dec 21	Nov 21	% Chg	Dec 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated			
Total	10,081	10,427	-3.3%	454	2120.5%	Total	332	239	38	277	693	0	2,102	631	2,732	30			
Avg /WD	294	106	178.0%	21	1326.2%	Avg /WD	11	8	2	10	695	0	71	27	98	23			
Avg / Sat	682	1,134	-39.8%	0	0.0%	Avg / Sat	11	8	0	8	654	0	70	0	70	3			
Avg / Sun/Hol	319	756	-57.8%	0	0.0%	Avg / Sun/Hol	11	8	0	8	717	0	67	0	67	4			
Passenger Revenue					Operating Expense														
					Expense														
					\$863,340														
Cash/Tickets					Patrons					Revenue					Park Mobile				
Blue/Gold Tix Exchg-Sausalito					Adult					0					0				
					Senior/Disabled					0					0				
					Youth					0					0				
					Adjustments					0					0				
Total Cash/Tickets					0					0					Total Park Mobile				
					0					0					0				
Clipper					Patrons					Revenue									
Adult					4,009					\$29,899					Adult				
Senior					358					\$2,499					Senior/Disabled				
Disabled					14					\$98					Youth				
Youth					68					\$474					Total Park Mobile				
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Route TBSF Tiburon			As of December-21					Ferry Route Performance									
Patrons:	Dec 21	Nov 21	% Chg	Dec 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	1,535	1,144	34.2%	322	376.7%	Total	162	113	24	138	690	0	1,108	332	1,440	21	
Avg /WD	73	57	27.8%	15	400.7%	Avg /WD	8	5	1	6	690	0	53	16	69	21	
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0	
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0	
Passenger Revenue			Operating Expense					\$388,010									
Cash/Tickets	Patrons	Revenue											Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0											Adult	0	\$0		
Adult	0	\$0											Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance					Dec 21	Nov 21	%Chg	Dec 20	% Chg	Youth	0	\$0		
Youth	0	\$0	Riders per Trip					9	14	-32.3%	4	136.9%	Total Park Mobile	0	\$0		
Adjustments	0	\$0	Load Factor (%)					1.4	2.2	-37.6%	0.8	71.7%					
Total Cash/Tickets	0	\$0	Riders per Hour					13.5	18.0	-24.7%	5.0	171.0%					
			Fare Recovery (%)					2.2	1.2	80.3%	0.1	N/A					
Clipper	Patrons	Revenue	Deficit per Passenger					\$247.31	\$297.16	-16.8%	\$2,345.71	-89.5%					
Adult	904	\$6,737	Cancellation Rate (%)					0.0	0.0	0.0%	0.0	0.0%					
Senior	109	\$754	Trip Overloads					0	0	0.0%	0	0.0%					
Disabled	3	\$21	Accidents					0	0	0.0%	0	0.0%					
Youth	6	\$42															
Limited Use						Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU			
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Adult	49	\$686													49	\$686	
Senior	9	\$63													9	\$63	
Disabled	0	\$0													0	\$0	
Youth	13	\$91													13	\$91	
Total Clipper	1,093	\$8,393	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	71	\$840	
Total Clipper, Park Mobile and Cash/Tickets	1,093	\$8,393															
Adjustments	442	-\$36															
Transfers (Memo)	25																
Faregate Revenue	\$8,393																
Audit Revenue	\$8,357																
Adjusted Monthly Expense	\$0																

Route 'AISF:LSSF:SSSF:TBSF'			As of January-22				Ferry Route Performance																				
All Routes																											
Patrons:	Jan 22	Dec 21	% Chg	Jan 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated											
Total	31,036	33,037	-6.1%	3,181	875.7%	Total:	1,350	1,027	102	1,129	627	17	12,060	1,823	13,883	30											
Avg /WD	841	1,192	-29.5%	167	402.2%	Avg /WD	54	39	5	44	611	0	471	85	556	20											
Avg / Sat	1,652	1,431	15.5%	0	0.0%	Avg / Sat	28	27	1	28	680	0	260	13	273	4											
Avg / Sun/Hol	1,269	697	82.2%	0	0.0%	Avg / Sun/H	28	27	1	28	698	0	266	13	279	6											
Passenger Revenue				Operating Expense																							
				Expense				\$2,298,062																			
Cash/Tickets				Patrons				Revenue				Park Mobile				Patrons				Revenue							
B&G Tix Exch-Saus.				14				\$0				Adult				0				\$0							
Adult				0				\$0				Senior/Disabled				0				\$0							
Senior/Disabled				0				\$0				Youth				0				\$0							
Youth				0				\$0				Total Park Mobile				0				\$0							
Adjustments				0				\$0				Tickets.com				Patrons				Revenue							
Total Cash/Tix				14				\$0				Adult				0				\$0							
												Senior/Disabled				0				\$0							
Clipper				Patrons				Revenue				Youth				0				\$0							
Adult				16,392				\$129,964				Total Tickets.com				0				\$0							
Senior				1,527				\$10,313																			
Disabled				103				\$691																			
Youth				387				\$2,605																			
Limited Use																											
All								Blue And Gold				Rental Bike				ATT Park				Cal Games				ALL Other LU			
				Patrons				Revenue				Patrons				Revenue				Patrons				Revenue			
Adult				7,105				\$98,610				0				\$0				0				\$0			
Senior				1,034				\$7,132				0				\$0				0				\$0			
Disabled				0				\$0				0				\$0				0				\$0			
Youth				1,902				\$13,113				0				\$0				0				\$0			
Total Clipper				28,450				\$262,428				0				\$0				0				\$0			
Total Clipper, Park Mobile and Cash/Tickets				28,464				\$262,428																			
Adjustments				2,572				\$22,639				NOTE: Blue & Gold patron count based on actual ticket count															
Transfers (Memo)				65																							
Faregate Revenue				\$262,428																							
Audit Revenue				\$285,067																							
Adjusted Monthly Expense				\$0																							

Route AISF Angel Island		As of January-22				Ferry Route Performance										
Patrons:	Jan 22	Dec 21	% Chg	Jan 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	4,930	1,663	196.5%	0	0.0%	Total	280	224	10	234	708	0	2,170	130	2,300	30
Avg /WD	53	83	-36.0%	0	0.0%	Avg /WD	10	8	0	8	709	0	78	0	78	20
Avg / Sat	426	217	96.2%	0	0.0%	Avg / Sat	8	7	1	8	693	0	62	13	75	4
Avg / Sun/Hol	362	105	246.2%	0	0.0%	Avg / Sun/Hol	8	7	1	8	712	0	62	13	75	6

Passenger Revenue			Operating Expense													
Cash/Tickets			Expense			\$2,201										
Blue/Gold Tix Exchg-Sausalito	Patrons	Revenue														
Adult																
Senior/Disabled																
Youth																
Adjustments																
Total Cash/Tickets																
Clipper	Patrons	Revenue														
Adult																
Senior																
Disabled																
Youth																
Limited Use																
All																
Adult																
Senior																
Disabled																
Youth																
Total Clipper																
Total Clipper, Park Mobile and Cash/Tickets																
Adjustments																
Transfers (Memo)																
Faregate Revenue																
Audit Revenue																
Adjusted Monthly Expense																

Route LSSF Larkspur		As of January-22					Ferry Route Performance																		
Patrons:		Jan 22	Dec 21	% Chg	Jan 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated								
Total		13,191	19,758	-33.2%	2,560	415.3%	Total	455	362	29	390	485	17	5,892	741	6,633	30								
Avg /WD		467	742	-37.1%	135	246.4%	Avg /WD	17	12	1	13	417	0	222	37	259	20								
Avg / Sat		481	531	-9.5%	0	0.0%	Avg / Sat	11	13	0	13	703	0	143	0	143	4								
Avg / Sun/Hol		323	273	18.1%	0	0.0%	Avg / Sun/Hol	11	13	0	13	704	0	147	0	147	6								
Passenger Revenue						Operating Expense																			
						Expense \$1,318,614																			
Cash/Tickets		Patrons		Revenue														Park Mobile		Patrons		Revenue			
Blue/Gold Tix Exchg-Sausalito		0		\$0														Adult		0 \$0					
Adult		0		\$0														Senior/Disabled		0 \$0					
Senior/Disabled		0		\$0		Route Performance						Jan 22		Dec 21 %Chg		Jan 21 % Chg		Youth		0 \$0					
Youth		0		\$0		Riders per Trip						29		43 -32.6%		10 189.9%		Total Park Mobile		0 \$0					
Adjustments		0		\$0		Load Factor (%)						6.0		8.7 -31.3%		2.1 184.6%									
Total Cash/Tickets		0		\$0		Riders per Hour						36.4		57.0 -36.1%		14.0 160.4%									
						Fare Recovery (%)						8.1		9.8 -17.5%		1.2 N/A									
Clipper		Patrons		Revenue		Deficit per Passenger						\$91.88		\$75.86 21.1%		\$655.22 -86.0%									
Adult		7,925		\$66,767		Cancellation Rate (%)						3.6		0.4 N/A		0.0 0.0%									
Senior		923		\$6,180		Trip Overloads						0		0 0.0%		0 0.0%									
Disabled		58		\$391		Accidents						0		0 0.0%		0 0.0%									
Youth		264		\$1,780																					
Limited Use						Blue And Gold				Rental Bike				ATT Park				Cal Games				All Other LU			
All						Patrons		Revenue		Patrons		Revenue		Patrons		Revenue		Patrons		Revenue		Patrons		Revenue	
Adult		1,720		\$23,220																		1,720		\$23,220	
Senior		424		\$2,862																		424		\$2,862	
Disabled		0		\$0																		0		\$0	
Youth		804		\$5,427																		804		\$5,427	
Total Clipper		12,118		\$106,627		0		\$0		0		\$0		0		\$0		0		\$0		2,948		\$31,509	
Total Clipper, Park Mobile and Cash/Tickets		12,118		\$106,627																					
Adjustments		1,073		-\$10,427																					
Transfers (Memo)		13																							
Faregate Revenue		\$106,627																							
Audit Revenue		\$96,200																							
Adjusted Monthly Expense		\$0																							

Route SSSF Sausalito			As of January-22					Ferry Route Performance									
Patrons:	Jan 22	Dec 21	% Chg	Jan 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	11,323	10,081	12.3%	350	3135.1%	Total	409	302	40	342	688	0	2,589	636	3,225	30	
Avg /WD	242	294	-17.7%	18	1213.6%	Avg /WD	16	12	2	14	695	0	101	32	133	20	
Avg / Sat	746	682	9.3%	0	0.0%	Avg / Sat	9	7	0	7	640	0	55	0	55	4	
Avg / Sun/Hol	585	319	83.3%	0	0.0%	Avg / Sun/Hol	9	7	0	7	677	0	57	0	57	6	
Passenger Revenue			Operating Expense														
			Expense		\$687,097												
Cash/Tickets	Patrons	Revenue											Park Mobile	Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	14												Adult	0	\$0		
Adult	0	\$0											Senior/Disabled	0	\$0		
Senior/Disabled	0	\$0	Route Performance					Jan 22	Dec 21	%Chg	Jan 21	% Chg	Youth	0	\$0		
Youth	0	\$0	Riders per Trip					28	30	-7.7%	5	453.7%	Total Park Mobile	0	\$0		
Adjustments	0	\$0	Load Factor (%)					4.0	4.4	-8.5%	1.0	302.4%					
Total Cash/Tickets	14	\$0	Riders per Hour					37.5	42.0	-10.7%	8.0	369.0%					
			Fare Recovery (%)					14.8	10.6	39.9%	0.4	N/A					
Clipper	Patrons	Revenue	Deficit per Passenger					\$51.68	\$76.54	-32.5%	\$1,805.93	-97.1%					
Adult	4,670	\$34,840	Cancellation Rate (%)					0.0	0.0	0.0%	0.0	0.0%					
Senior	346	\$2,416	Trip Overloads					0	0	0.0%	0	0.0%					
Disabled	30	\$208	Accidents					0	0	0.0%	0	0.0%					
Youth	85	\$593															
Limited Use						Blue And Gold	Rental Bike		ATT Park		Cal Games		All Other LU				
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			
Adult	3,930	\$55,020													3,930	\$55,020	
Senior	506	\$3,542													506	\$3,542	
Disabled	0	\$0													0	\$0	
Youth	755	\$5,285													755	\$5,285	
Total Clipper	10,322	\$101,903	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5,191	\$63,847	
Total Clipper, Park Mobile and Cash/Tickets	10,336	\$101,903															
Adjustments	987	\$35,409															
Transfers (Memo)	39																
Faregate Revenue	\$101,903																
Audit Revenue	\$137,312																
Adjusted Monthly Expense	\$0																

Route TBSF Tiburon			As of January-22					Ferry Route Performance								
Patrons:	Jan 22	Dec 21	% Chg	Jan 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	1,592	1,535	3.7%	271	487.5%	Total	206	140	23	163	711	0	1,409	316	1,725	20
Avg /WD	80	73	8.9%	14	456.6%	Avg /WD	10	7	1	8	711	0	71	16	86	20
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0
Passenger Revenue			Operating Expense													
Cash/Tickets			Patrons		Revenue								\$290,150			
Blue/Gold Tix Exchg-Sausalito			0		\$0								Park Mobile		Patrons	
Adult			0		\$0								Adult		0	
Senior/Disabled			0		\$0								Senior/Disabled		0	
Youth			0		\$0								Youth		0	
Adjustments			0		\$0								Total Park Mobile		0	
Total Cash/Tickets			0		\$0										\$0	
Clipper			Patrons		Revenue											
Adult			1,174		\$8,778											
Senior			176		\$1,226											
Disabled			3		\$21											
Youth			4		\$28											
Limited Use																
All																
Adult			69		\$966											
Senior			9		\$63											
Disabled			0		\$0											
Youth			12		\$84											
Total Clipper			1,447		\$11,166											
Total Clipper, Park Mobile and Cash/Tickets			1,447		\$11,166											
Adjustments			145		\$289											
Transfers (Memo)			13													
Faregate Revenue			\$11,166													
Audit Revenue			\$11,455													
Adjusted Monthly Expense			\$0													

Route 'AISF:LSSF:SSSF:TBSF'		As of February-22					Ferry Route Performance									
All Routes																
Patrons:	Feb 22	Jan 22	% Chg	Feb 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	46,077	31,036	48.5%	4,420	942.5%	Total:	1,479	1,109	98	1,206	660	3	12,835	1,736	14,571	28
Avg /WD	1,341	841	59.5%	233	476.3%	Avg /WD	60	43	5	48	652	0	520	85	605	19
Avg / Sat	2,705	1,652	63.7%	0	0.0%	Avg / Sat	38	32	1	33	700	0	327	13	340	4
Avg / Sun/Hol	1,955	1,269	54.1%	0	0.0%	Avg / Sun/H	38	33	1	34	682	0	330	13	343	5

Passenger Revenue			Operating Expense											
			Expense		\$3,039,790									
Cash/Tickets			Patrons	Revenue										
B&G Tix Exch-Saus.			547	\$0										
Adult			0	\$0										
Senior/Disabled			0	\$0										
Youth			0	\$0										
Adjustments			0	\$0										
Total Cash/Tix			547	\$0										
Clipper			Patrons	Revenue										
Adult			23,607	\$186,668										
Senior			2,343	\$15,892										
Disabled			134	\$882										
Youth			430	\$2,877										
Limited Use														
All					Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult			10,124	\$140,635	0	\$0	0	\$0	0	\$0	0	\$0	10,124	\$140,635
Senior			2,034	\$14,046	0	\$0	0	\$0	0	\$0	0	\$0	2,034	\$14,046
Disabled			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth			2,755	\$18,973	0	\$0	0	\$0	0	\$0	0	\$0	2,755	\$18,973
Total Clipper			41,427	\$379,972	0	\$0	0	\$0	0	\$0	0	\$0	14,913	\$173,653
Total Clipper, Park Mobile and Cash/Tickets			41,974	\$379,972										
Adjustments			4,103	\$21,561										
Transfers (Memo)			74											
Faregate Revenue			\$379,972											
Audit Revenue			\$401,533											
Adjusted Monthly Expense			\$0											
NOTE: Blue & Gold patron count based on actual ticket count														

NOTE: Blue & Gold patron count based on actual ticket count

Route AISF Angel Island		As of February-22				Ferry Route Performance										
Patrons:	Feb 22	Jan 22	% Chg	Feb 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	7,147	4,930	45.0%	0	0.0%	Total	262	196	9	205	750	0	2,031	117	2,148	28
Avg /WD	86	53	62.1%	0	0.0%	Avg /WD	10	7	0	7	751	0	78	0	78	19
Avg / Sat	729	426	71.2%	0	0.0%	Avg / Sat	8	6	1	7	751	0	62	13	75	4
Avg / Sun/Hol	521	362	44.0%	0	0.0%	Avg / Sun/Hol	8	7	1	8	750	0	62	13	75	5
Passenger Revenue			Operating Expense													
			Expense				\$523,304									
Cash/Tickets			Patrons		Revenue						Park Mobile		Patrons		Revenue	
Blue/Gold Tix Exchg-Sausalito			0		\$0						Adult		0		\$0	
Adult			0		\$0						Senior/Disabled		0		\$0	
Senior/Disabled			0		\$0		Route Performance				Youth		0		\$0	
Youth			0		\$0		Riders per Trip				Total Park Mobile		0		\$0	
Adjustments			0		\$0		Load Factor (%)									
Total Cash/Tickets			0		\$0		Riders per Hour									
							Fare Recovery (%)									
Clipper			Patrons		Revenue		Feb 22				Feb 21		Feb 20			
Adult			3,265		\$24,381		Jan 22 %Chg									
Senior			109		\$652											
Disabled			29		\$174											
Youth			57		\$342											
Limited Use																
All							Blue And Gold				Rental Bike		ATT Park		Cal Games	
Adult			1,819		\$25,466		Patrons				Revenue		Patrons		Revenue	
Senior			250		\$1,750											
Disabled			0		\$0											
Youth			543		\$3,801											
Total Clipper			6,072		\$56,566											
Total Clipper, Park Mobile and Cash/Tickets			6,072		\$56,566											
Adjustments			1,075		-\$2,422											
Transfers (Memo)			0													
Faregate Revenue			\$56,566													
Audit Revenue			\$54,144													
Adjusted Monthly Expense			\$0													

Route LSSF Larkspur			As of February-22				Ferry Route Performance									
Patrons:	Feb 22	Jan 22	% Chg	Feb 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	18,055	13,191	36.9%	3,499	416.0%	Total	438	345	28	373	489	3	5,672	715	6,387	28
Avg /WD	697	467	49.4%	184	278.3%	Avg /WD	18	12	1	13	428	0	232	38	269	19
Avg / Sat	663	481	37.9%	0	0.0%	Avg / Sat	11	12	0	12	701	0	139	0	139	4
Avg / Sun/Hol	432	323	34.0%	0	0.0%	Avg / Sun/Hol	11	12	0	12	703	0	143	0	143	5
Passenger Revenue			Operating Expense													
			Expense				\$1,062,567									
Cash/Tickets	Patrons	Revenue									Park Mobile	Patrons	Revenue			
Blue/Gold Tix Exchg-Sausalito	0	\$0									Adult	0	\$0			
Adult	0	\$0									Senior/Disabled	0	\$0			
Senior/Disabled	0	\$0									Youth	0	\$0			
Youth	0	\$0									Total Park Mobile	0	\$0			
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	10,778	\$90,853														
Senior	1,255	\$8,406														
Disabled	85	\$568														
Youth	254	\$1,708														
Limited Use																
All																
Adult	2,202	\$29,727														
Senior	769	\$5,191														
Disabled	0	\$0														
Youth	1,250	\$8,438														
Total Clipper	16,593	\$144,889														
Total Clipper, Park Mobile and Cash/Tickets	16,593	\$144,889														
Adjustments	1,462	-\$32,226														
Transfers (Memo)	15															
Faregate Revenue	\$144,889															
Audit Revenue	\$112,663															
Adjusted Monthly Expense	\$0															

Route SSSF Sausalito			As of February-22				Ferry Route Performance										
Patrons:	Feb 22	Jan 22	% Chg	Feb 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	14,940	11,323	31.9%	577	2489.3%	Total	385	284	38	322	702	0	2,437	604	3,041	28	
Avg /WD	371	242	53.4%	30	1119.7%	Avg /WD	16	12	2	14	742	0	101	32	133	19	
Avg / Sat	984	746	31.9%	0	0.0%	Avg / Sat	9	7	0	7	595	0	57	0	57	4	
Avg / Sun/Hol	792	585	35.5%	0	0.0%	Avg / Sun/Hol	9	7	0	7	519	0	57	0	57	5	
Passenger Revenue			Operating Expense														
Cash/Tickets	Patrons	Revenue									Park Mobile	Patrons	Revenue				
Blue/Gold Tix Exchg-Sausalito	547										Adult	0	\$0				
Adult	0	\$0									Senior/Disabled	0	\$0				
Senior/Disabled	0	\$0	Route Performance				Feb 22	Jan 22	%Chg	Feb 21	% Chg	0	\$0				
Youth	0	\$0	Riders per Trip				39	28	38.6%	8	385.1%	Total Park Mobile	0	\$0			
Adjustments	0	\$0	Load Factor (%)				5.5	4.0	38.2%	1.9	190.9%						
Total Cash/Tickets	547	\$0	Riders per Hour				52.6	38.0	38.5%	13.0	304.8%						
			Fare Recovery (%)				17.1	14.8	15.7%	1.0	N/A						
			Deficit per Passenger				\$44.24	\$51.68	-14.4%	\$877.67	-95.0%						
Clipper	Patrons	Revenue	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%						
Adult	6,270	\$46,811	Trip Overloads				0	0	0.0%	0	0.0%						
Senior	568	\$3,966	Accidents				0	0	0.0%	0	0.0%						
Disabled	12	\$84															
Youth	79	\$548															
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU		
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Adult	5,248	\$73,472													5,248	\$73,472	
Senior	858	\$6,006													858	\$6,006	
Disabled	0	\$0													0	\$0	
Youth	804	\$5,628													804	\$5,628	
Total Clipper	13,839	\$136,515	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	6,910	\$85,106	
Total Clipper, Park Mobile and Cash/Tickets	14,386	\$136,515															
Adjustments	554	\$70,242															
Transfers (Memo)	44																
Faregate Revenue	\$136,515																
Audit Revenue	\$206,757																
Adjusted Monthly Expense	\$0																

Route TBSF Tiburon			As of February-22				Ferry Route Performance									
Patrons:	Feb 22	Jan 22	% Chg	Feb 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	5,935	1,592	272.8%	344	1625.3%	Total	394	284	23	307	751	0	2,695	300	2,995	28
Avg /WD	188	80	135.9%	18	937.6%	Avg /WD	16	12	1	13	751	0	109	16	125	19
Avg / Sat	329	0	0.0%	0	0.0%	Avg / Sat	10	7	0	7	751	0	68	0	68	4
Avg / Sun/Hol	210	0	0.0%	0	0.0%	Avg / Sun/Hol	10	7	0	7	750	0	68	0	68	5
Passenger Revenue			Operating Expense													
			Expense				\$656,516									
Cash/Tickets			Patrons		Revenue						Park Mobile		Patrons		Revenue	
Blue/Gold Tix Exchg-Sausalito			0		\$0						Adult		0		\$0	
Adult			0		\$0						Senior/Disabled		0		\$0	
Senior/Disabled			0		\$0		Route Performance				Youth		0		\$0	
Youth			0		\$0		Riders per Trip				Total Park Mobile		0		\$0	
Adjustments			0		\$0		Feb 22									
Total Cash/Tickets			0		\$0		Jan 22 %Chg									
							Feb 21 % Chg									
							Riders per Hour									
							Fare Recovery (%)									
							Deficit per Passenger									
Clipper			Patrons		Revenue											
Adult			3,294		\$24,623											
Senior			411		\$2,868											
Disabled			8		\$56											
Youth			40		\$280											
Limited Use							Blue And Gold				Rental Bike		ATT Park		Cal Games	
All							Patrons				Revenue		Patrons		Revenue	
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