



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of February 24, 2022

From: Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS  
AND BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR SEVEN  
MONTHS ENDING JANUARY 2022)**

### **Recommendation**

There is no recommendation associated with this item.

### **Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for the seven months ending January 31, 2022, for the Committee's information. The schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period January 31, 2022.

	JANUARY 2022		YEAR TO DATE	
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,102,029	96.0%	8,829,176	95.8%
3+ axle vehicles	6,103	0.5%	46,756	0.5%
Discount – Carpools	29,863	2.6%	268,728	2.9%
Discount - Other (1)	1,971	0.2%	14,541	0.2%
Non-revenue	7,895	0.7%	59,862	0.6%
<b>Total Traffic</b>	<b>1,147,861</b>	<b>100.0%</b>	<b>9,219,063</b>	<b>100.0%</b>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin and Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments

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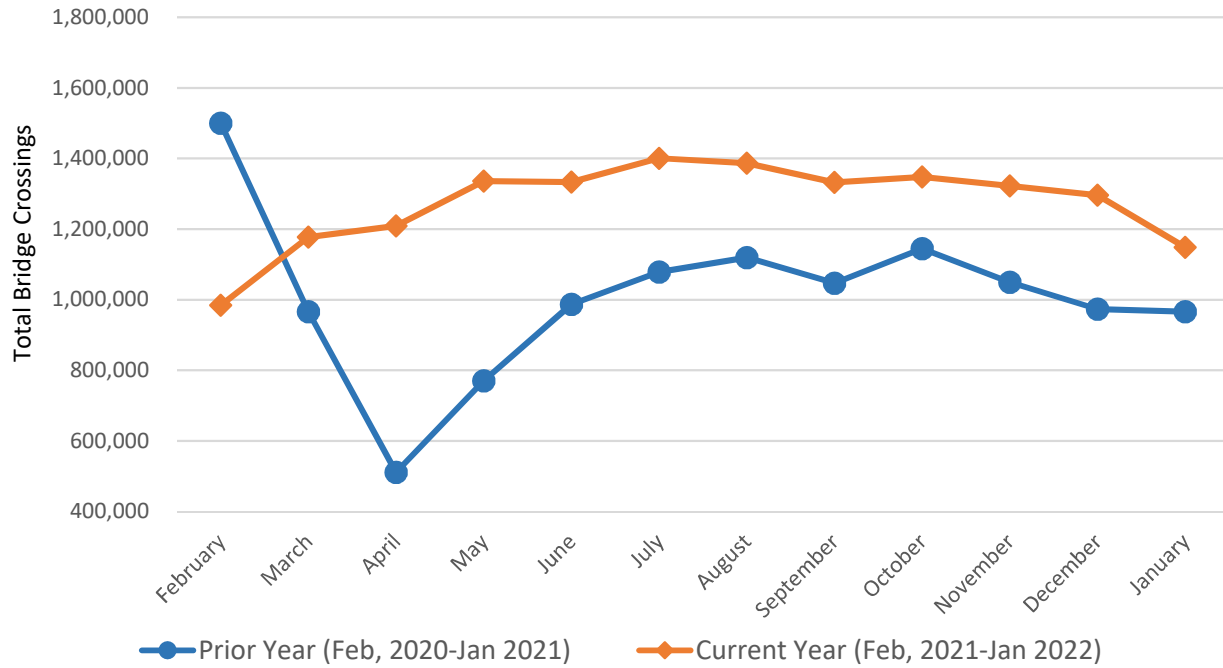
**GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
<b>Bridge Traffic SB:</b>					
July	1,078,655	1,201,679	1,400,583	29.8%	16.6%
August	1,119,346	1,245,731	1,386,250	23.8%	11.3%
September	1,046,347	1,225,558	1,332,197	27.3%	8.7%
October	1,144,440	1,250,076	1,347,664	17.8%	7.8%
November	1,049,531	1,132,770	1,322,466	26.0%	16.7%
December	973,226	1,111,709	1,295,988	33.2%	16.6%
January	965,695	1,111,180	1,147,861	18.9%	3.3%
<b>TOTAL</b>	<b>7,377,240</b>	<b>8,278,703</b>	<b>9,233,009</b>	<b>25.2%</b>	<b>11.5%</b>
<b>Bus Patronage:</b>					
July	56,326	65,862	82,325	46.2%	25.0%
August	55,660	98,554	80,775	45.1%	-18.0%
September	55,273	119,402	82,037	48.4%	-31.3%
October	57,323	127,691	84,079	46.7%	-34.2%
November	54,897	113,353	82,049	49.5%	-27.6%
December	44,896	111,142	76,449	70.3%	-31.2%
January	40,789	127,110	68,271	67.4%	-46.3%
<b>TOTAL</b>	<b>365,164</b>	<b>763,114</b>	<b>555,985</b>	<b>52.3%</b>	<b>-27.1%</b>
<b>Ferry Patronage:</b>					
July	6,051	18,935	61,507	916.5%	224.8%
August	5,765	32,731	43,271	650.6%	32.2%
September	6,141	41,526	43,200	603.5%	4.0%
October	7,243	49,319	40,690	461.8%	-17.5%
November	5,957	41,986	34,710	482.7%	-17.3%
December	4,279	46,033	33,037	672.1%	-28.2%
January	3,181	50,593	31,036	875.7%	-38.7%
<b>TOTAL</b>	<b>38,617</b>	<b>281,123</b>	<b>287,451</b>	<b>644.4%</b>	<b>2.3%</b>

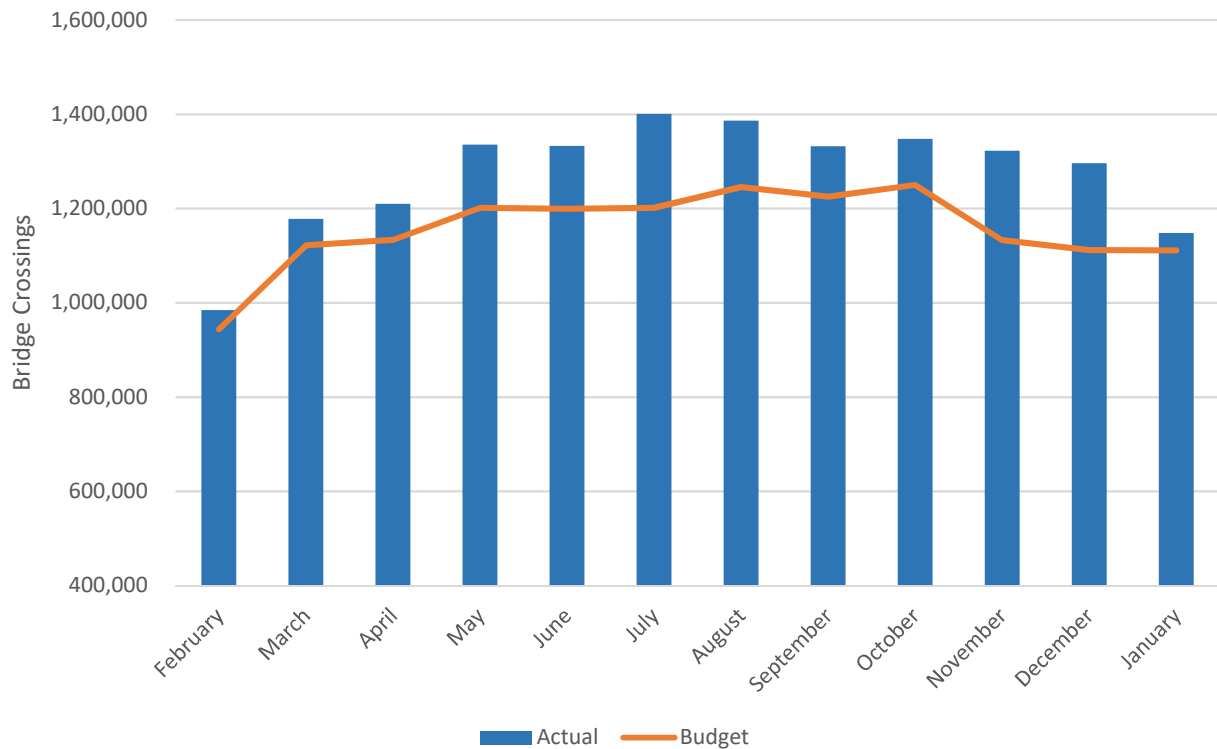
Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
<b>Bridge Tolls:</b>					
July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	35.6%	15.7%
August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22.0%	8.5%
September	\$ 8,349,936	\$ 10,000,550	\$ 11,335,504	35.8%	13.3%
October	\$ 9,464,188	\$ 10,200,621	\$ 10,669,776	12.7%	4.6%
November	\$ 8,894,673	\$ 9,243,405	\$ 11,685,719	31.4%	26.4%
December	\$ 7,913,604	\$ 9,071,544	\$ 10,182,156	28.7%	12.2%
January	\$ 7,987,939	\$ 9,067,227	\$ 9,165,639	14.7%	1.1%
<b>TOTAL</b>	<b>\$ 60,024,427</b>	<b>\$ 67,554,210</b>	<b>\$ 75,418,760</b>	<b>25.6%</b>	<b>11.6%</b>
<b>Bus Fares:</b>					
July	\$ 241,094	\$ 291,000	\$ 402,922	67.1%	38.5%
August	\$ 245,282	\$ 435,500	\$ 422,103	72.1%	-3.1%
September	\$ 223,848	\$ 527,600	\$ 401,697	79.5%	-23.9%
October	\$ 267,756	\$ 564,200	\$ 442,280	65.2%	-21.6%
November	\$ 219,361	\$ 500,900	\$ 407,665	85.8%	-18.6%
December	\$ 219,978	\$ 491,100	\$ 388,795	76.7%	-20.8%
January	\$ 181,417	\$ 561,700	\$ 335,754	85.1%	-40.2%
<b>TOTAL</b>	<b>\$ 1,598,736</b>	<b>\$ 3,372,000</b>	<b>\$ 2,801,216</b>	<b>75.2%</b>	<b>-16.9%</b>
<b>Ferry Fares:</b>					
July	\$ 93,894	\$ 169,496	\$ 459,361	389.2%	171.0%
August	\$ 44,446	\$ 292,907	\$ 421,304	847.9%	43.8%
September	\$ 44,041	\$ 371,317	\$ 490,501	1013.7%	32.1%
October	\$ 69,718	\$ 440,318	\$ 391,155	461.1%	-11.2%
November	\$ 50,494	\$ 374,588	\$ 320,204	534.1%	-14.5%
December	\$ 35,113	\$ 410,384	\$ 324,934	825.4%	-20.8%
January	\$ 26,790	\$ 450,621	\$ 286,108	968.0%	-36.5%
<b>TOTAL</b>	<b>\$ 364,496</b>	<b>\$ 2,509,631</b>	<b>\$ 2,693,567</b>	<b>639.0%</b>	<b>7.3%</b>

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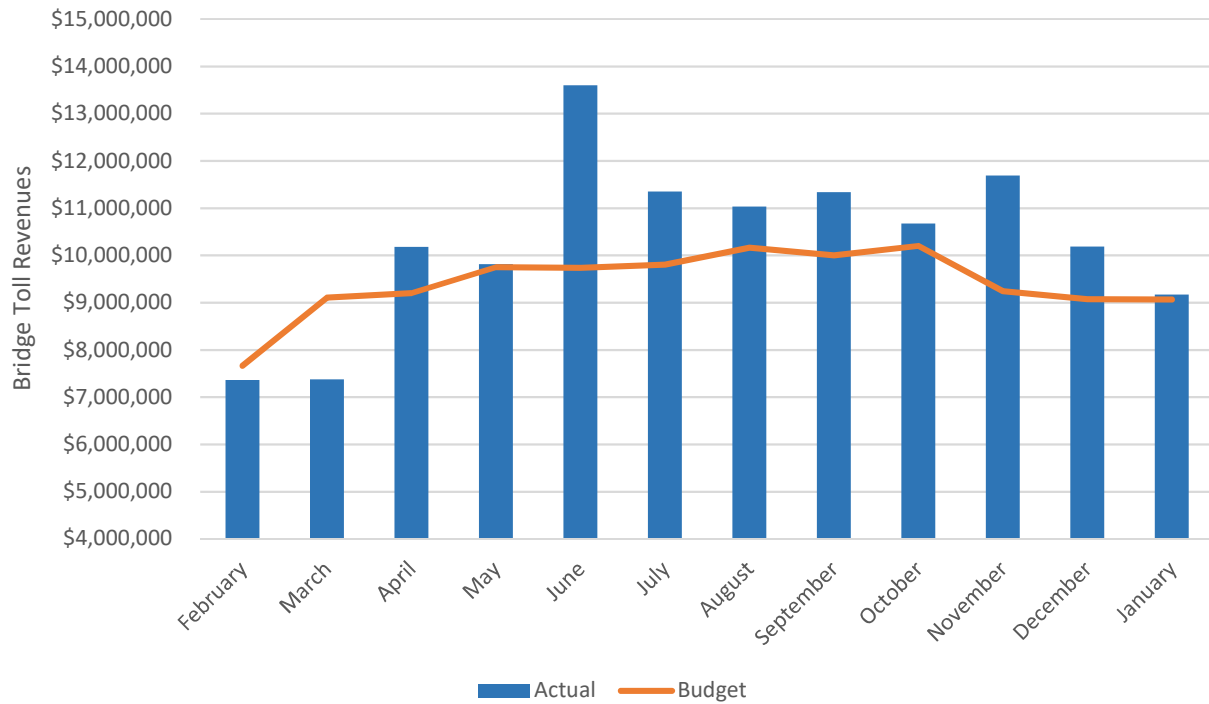
### Year over Year Comparison: Total Bridge Crossings



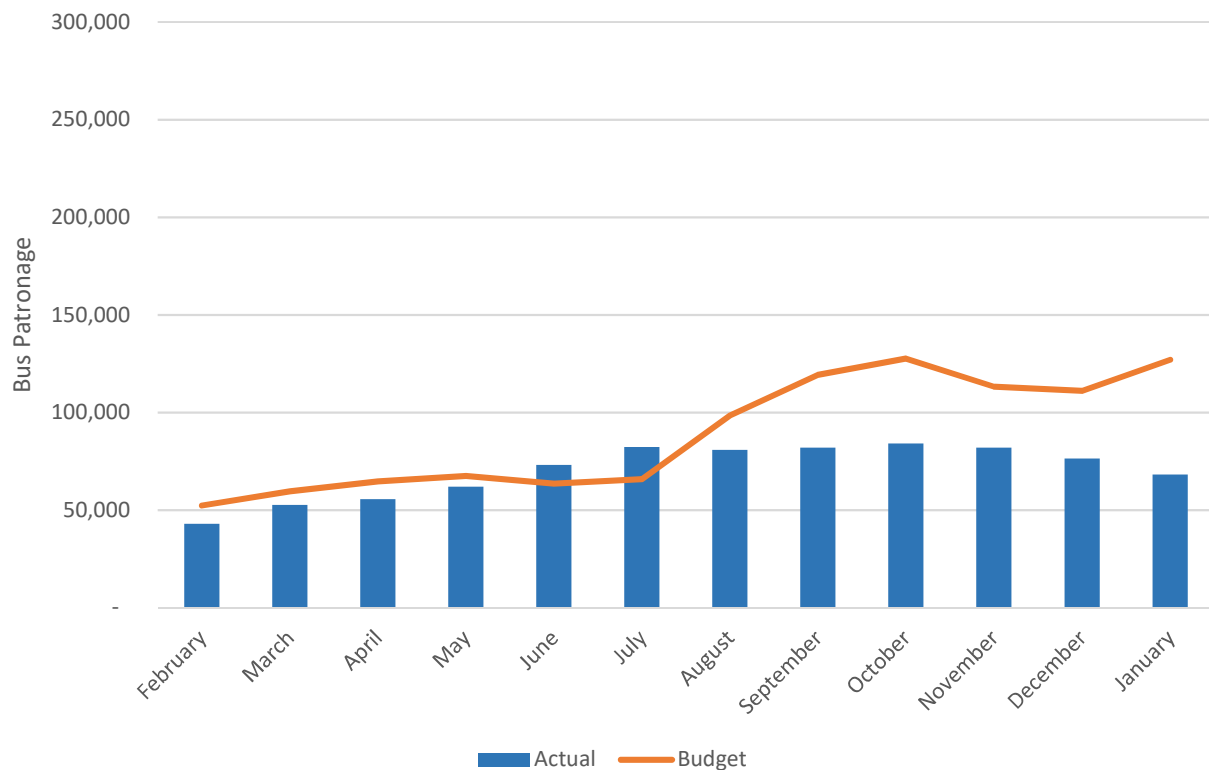
### Last 12 Months' Total Bridge Crossings vs. Budget



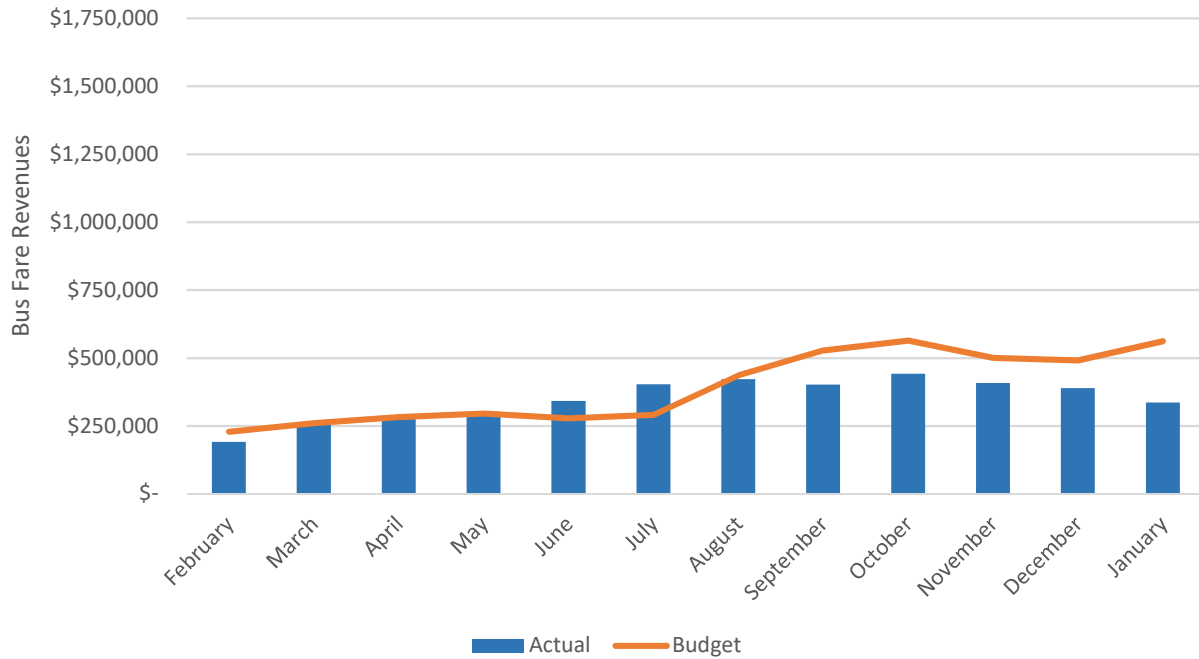
### Last 12 Months' Bridge Tolls vs. Budget



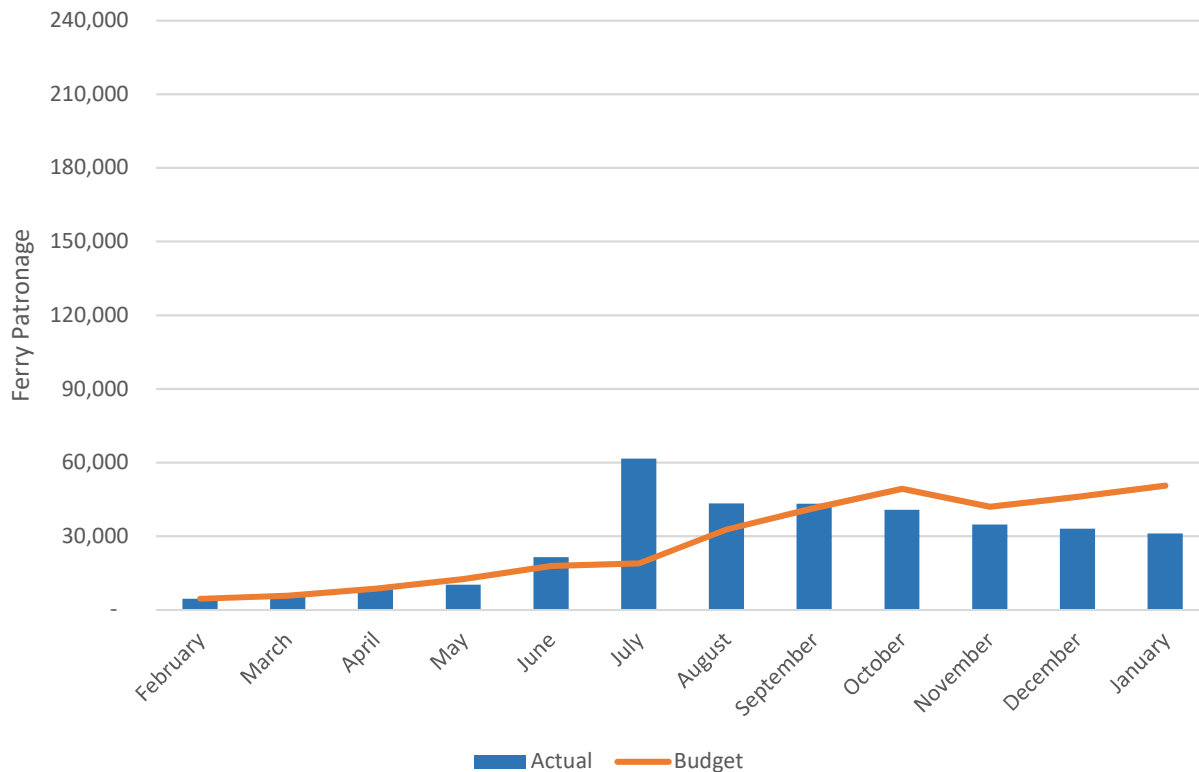
### Last 12 Months' Total Bus Patronage vs. Budget



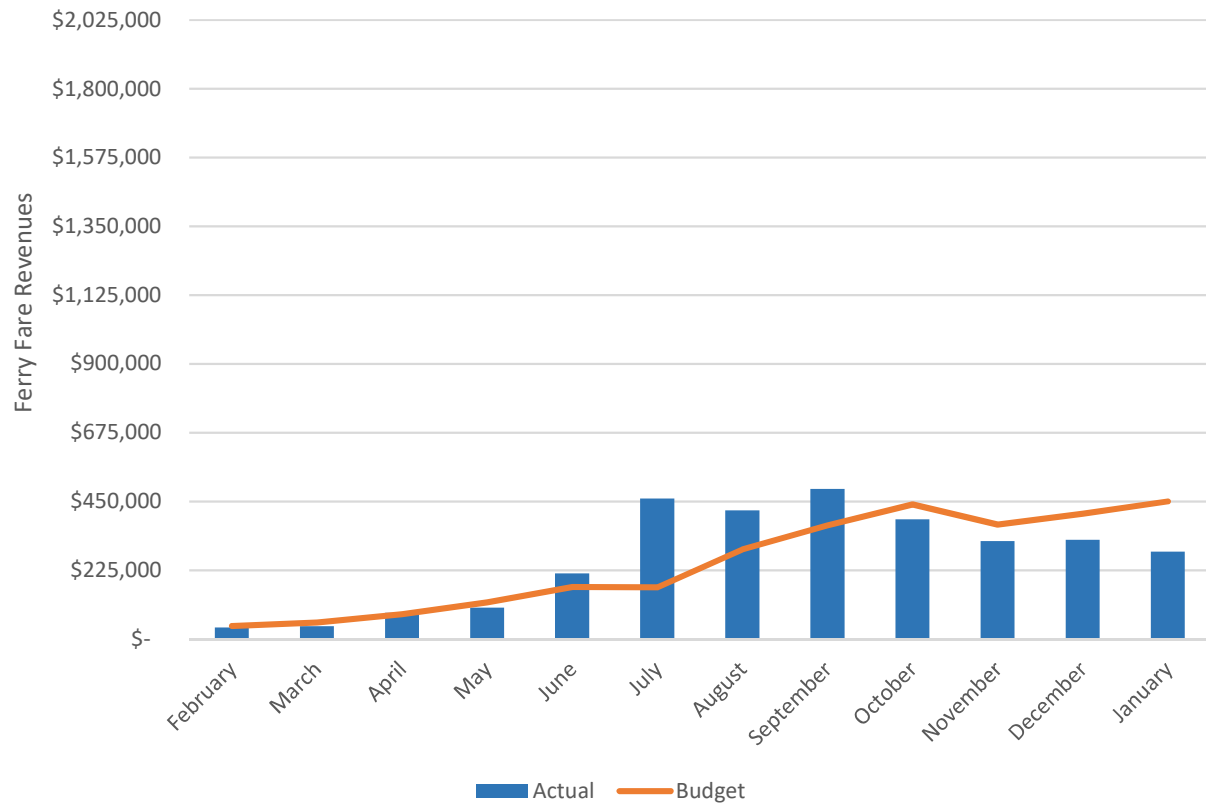
### Last 12 Months' Bus Fares vs. Budget



### Last 12 Months' Total Ferry Patronage vs. Budget



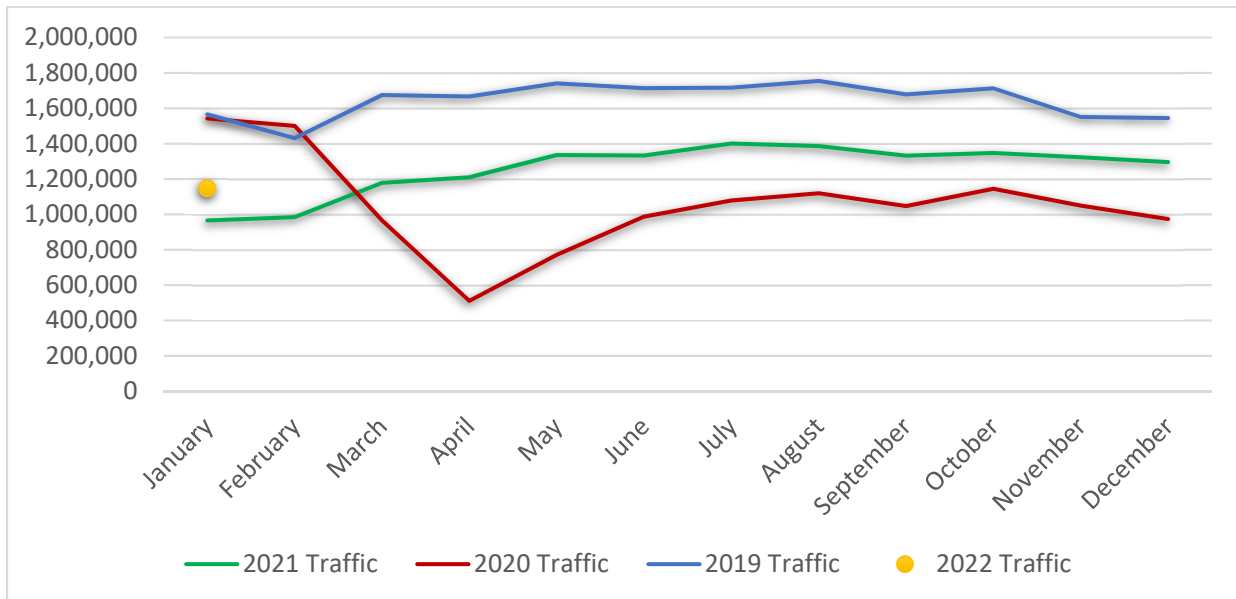
Last 12 Months' Ferry Fares vs. Budget



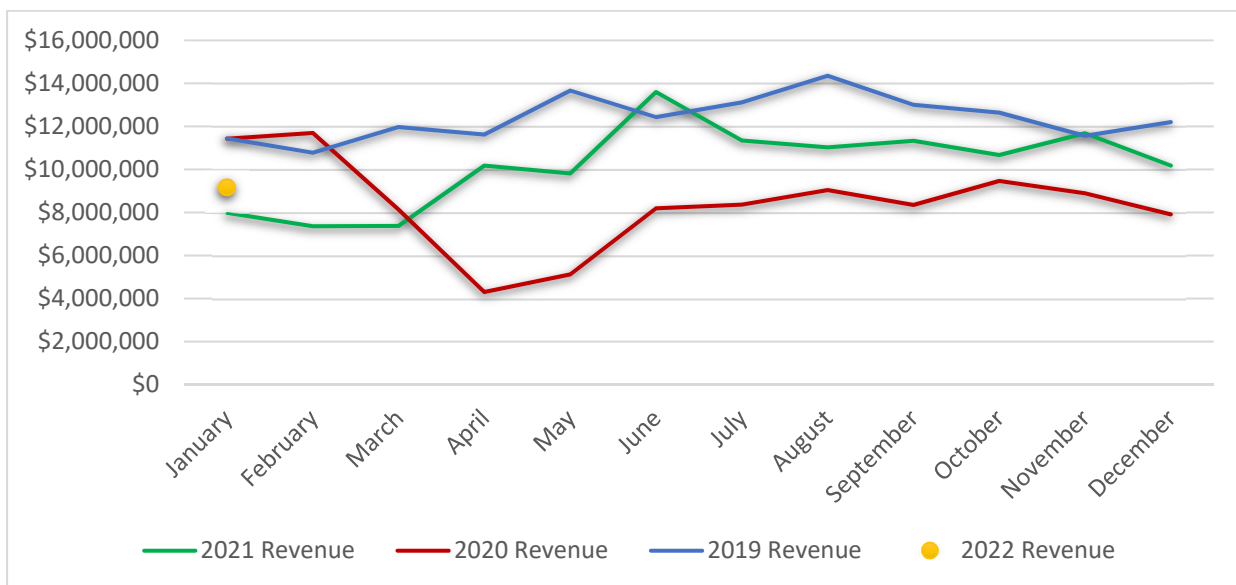


## **Bridge:**

Traffic:

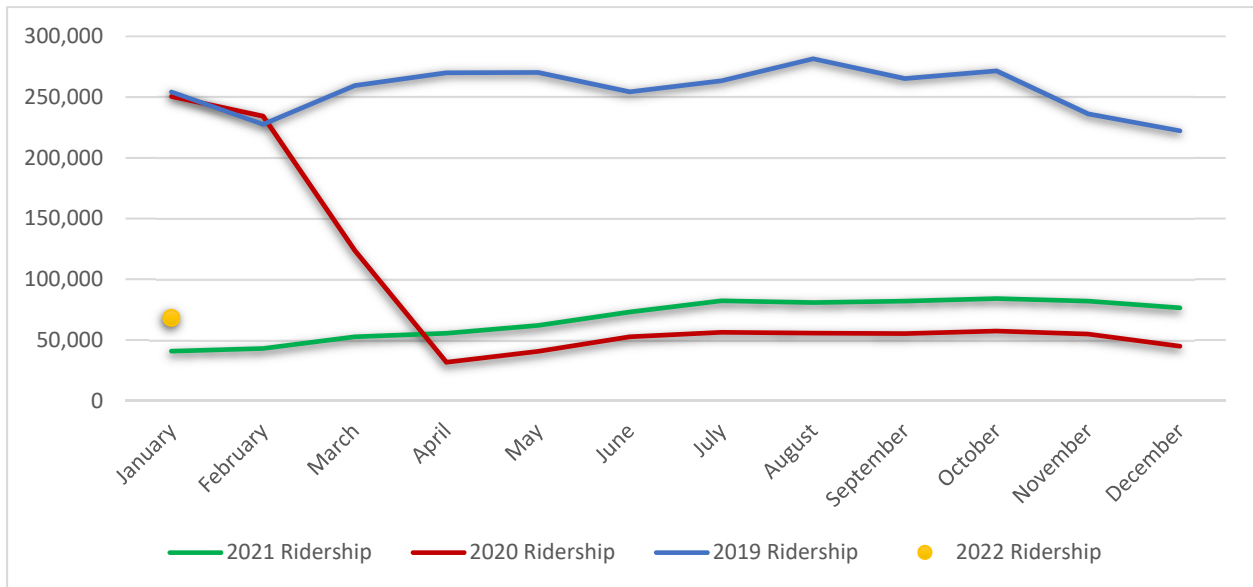


Revenue:

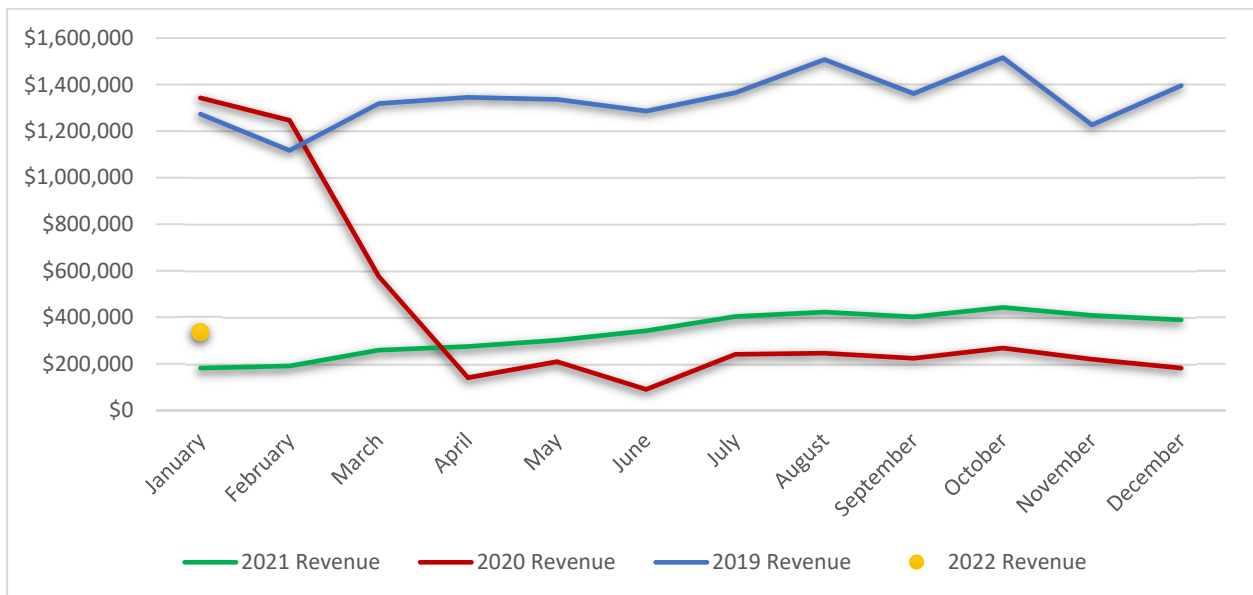


## **Bus:**

### **Ridership:**

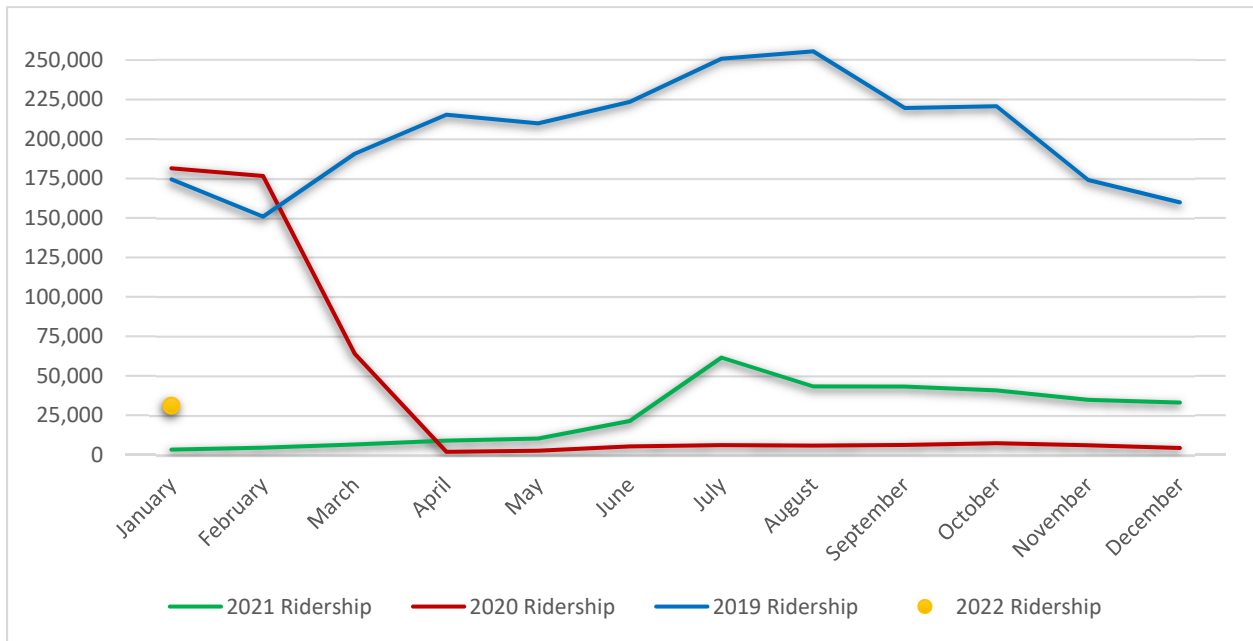


### **Revenue:**

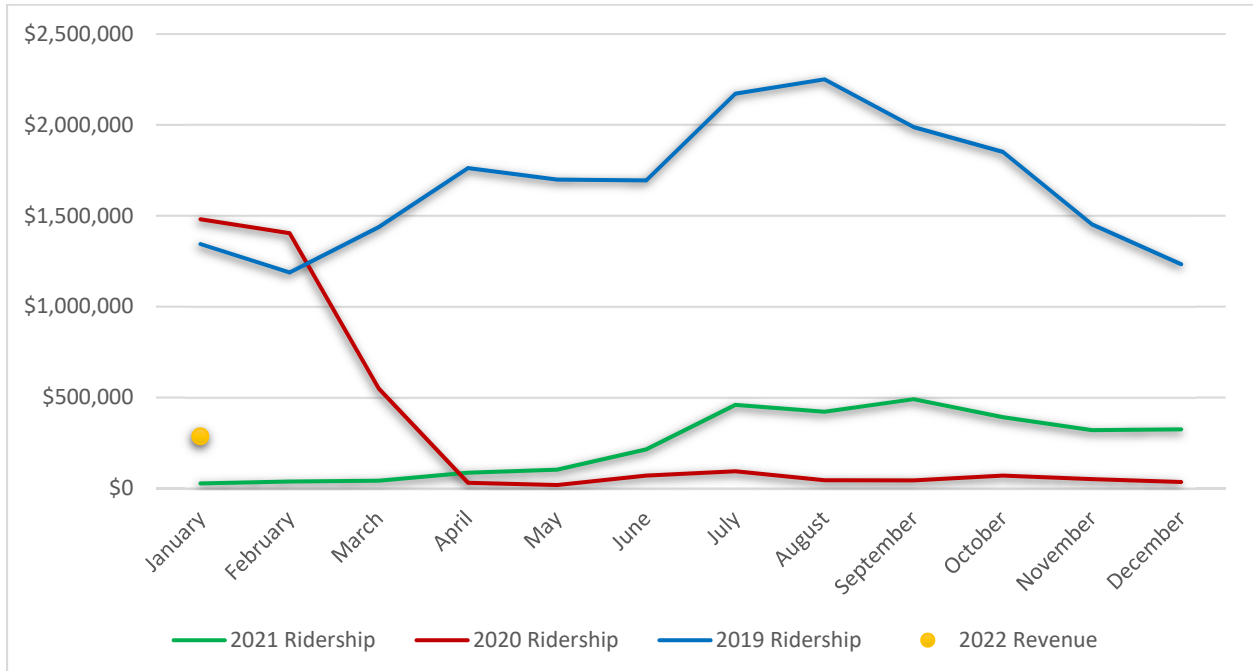


## Ferry:

### Ridership:



### Revenue:



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